# **Attachment A - Fiscal Expenditures**

REALIGNMENT EXPENDITURES SUMMARY REALIGNED PROGRAMS - COMPARISONS All numbers displayed in thousands	NON-FEDERAL EXPENDITURES (LRF & County) FY 2011-12	%AGE CHANGE PRIOR YEAR	NON-FEDERAL EXPENDITURES (LRF & County) FY 2012-13	%AGE CHANGE PRIOR YEAR	NON-FEDERAL EXPENDITURES (LRF & County) FY 2013-14	%AGE CHANGE PRIOR YEAR	NON-FEDERAL EXPENDITURES (LRF & County) FY 2014-15 <sup>1</sup>	%AGE CHANGE PRIOR YEAR	NON-FEDERAL EXPENDITURES (LRF & County) FY 2015-16	%AGE CHANGE PRIOR YEAR
ASSISTANCE										
ADOPTIONS ASSISTANCE PROGRAM	\$503,336	4.54%	\$529,422	5.18%	\$542,218	2.42%	\$561,424	3.54%	\$579,161	3.16%
AFTER 18	\$9,867	100.00%	\$62,167	530.03%	\$106,375	71.11%	\$130,135	22.34%	\$136,267	4.71%
FEDGAP ASSISTANCE  FOSTER CARE ASSISTANCE	\$22,322	100.00%	\$22,221 \$588,940	-0.45%	\$27,328	22.99%	\$32,568	19.17%	\$39,283 \$467,625	20.62%
TOTAL ASSISTANCE	\$596,741 \$1,132,267	-0.18%	\$1,202,750	-1.31%	\$599,807 <b>\$1,275,729</b>	1.85%	\$461,926 \$1,186,053	-22.99%	\$1,222,336	1.23%
FEDERAL REQUIRED SERVICES		2.0424		2.0524		2.0.50		1.000/		
<u>ADOPTIONS</u>	\$59,814	2.34%	\$62,179	3.95%	\$64,643	3.96%	\$67,868	4.99%	\$67,729	-0.20%
COUNTY THIRD PARTY CONTRACTS	\$13,478	8.04%	\$13,520	0.31%	\$13,065	-3.37%	\$12,978	-0.66%	\$13,613	4.89%
CHILD WELFARE SERVICES - SERVICES  EVENTS IN THE PROJECT IN THE PROJECT AND TH	\$213,825	100.00%	\$234,501	9.67%	\$254,016	8.32%	\$204,067	-19.66%	\$197,064	-3.43%
EXTENDED INDEPENDENT LIVING PROGRAM	\$14,752	3.27%	\$13,206	-10.48%	\$15,965	20.89%	\$16,716	4.71%	\$17,627	5.45%
FOSTER CARE ADMINISTRATION	\$35,053	11.01%	\$34,142	-2.60%	\$34,560	1.22%	\$28,087	-18.73% -25.13%	\$27,314	-2.75%
FOSTER PARENT TRAINING & RECRUITMENT GROUP HOME MONTHLY VISITS	\$1,297 \$9,019	5.48%	\$1,739 \$8,932	34.10% -0.97%	\$1,887 \$8,904	8.53% -0.31%	\$1,413 \$7,460	-23.13%	\$1,211 \$6,664	-14.29% -10.67%
KINSHIP FC EMERGENCY FUND	\$371	0.08%	\$480	29.58%	\$5,904 \$512	6.60%	\$237	-53.66%	\$184	-22.37%
TOTAL FEDERAL REQUIRED SERVICES	\$347,610	0.0870	\$368,699	29.3670	\$393,553	0.0070	\$338,826	-55.0070	\$331,406	-22.3170
OPTIONAL STATE SERVICES  CWS OUTCOME IMPROVEMENT PROJECT EMANCIPATED FOSTER YOUTH STIPENDS KINSHIP SUPPORT SERVICES PROGRAM LRF FAMILY PRESERVATION PERMANENT TRANSFER SUBSTANCE ABUSE/HUMAN IMMUNODEFICIENCY VIRUS INFANT SUPPORTIVE THERAPEUTIC OPTIONS PROGRAM TRANSITIONAL HOUSING FOR FOSTER YOUTH TRANSITIONAL HOUSING FOR FORMER FOSTER YOUTH - PLUS  TOTAL OPTIONAL STATE SERVICES	\$17,836 \$1,138 \$3,660 \$9,071 \$2,452 \$12,064 \$1,346 \$32,358 \$79,925	-4.25% -28.37% -8.97% 4.97% -2.97% -11.90% -2.99% -1.59%	\$17,426 \$681 \$3,762 \$9,700 \$1,467 \$11,913 \$1,089 \$30,414 \$76,453	-2.30% -40.14% 2.79% 6.93% -40.17% -1.25% -19.09% -6.01%	\$17,505 \$900 \$3,900 \$9,742 \$2,259 \$11,847 \$721 \$26,739 \$73,614	0.45% 32.09% 3.67% 0.44% 53.98% -0.56% -12.08%	\$15,659 \$1,183 \$5,032 \$5,378 \$1,650 \$11,128 \$816 \$25,635 \$66,480	-10.55% 31.45% 29.00% -44.80% -26.95% -6.07% 13.11% -4.13%	\$18,089 \$1,093 \$5,928 \$3,467 \$1,432 \$9,753 \$1,017 \$27,918 \$68,697	15.52% -7.55% 17.82% -35.54% -13.21% -12.35% 24.67% 8.90%
STATE REQUIRED PROGRAM										
ADULT PROTECTIVE SERVICES	\$119,737	8.04%	\$120,652	0.76%	\$126,269	4.66%	\$137,553	8.94%	\$152,385	10.78%
COUNTY CASE MANAGEMENT  284 CHILD WELFARE SERVICES BASIC	\$351,057	100.00%	\$370,491	5.54%	\$387,684	4.64%	\$305,913	-21.09%	\$301,349	-1.49%
WAIVER  TITLE IV-E WELL BEING PROJECT	\$877,677	7.68%	\$881,655	0.45%	\$894,209	1.42%	\$1,192,376	33.34%	\$1,376,357	15.43%
TITLE IV-E WELL BEING PROJECT	<u>\$011,011</u>	1.00%	<u>\$001,055</u>	<u>V.43%</u>	<u>\$024,402</u>	1.44%	<u>\$1,152,370</u>	<u>33.34%</u>	<u>\$1,570,557</u>	13.4370
NET TOTAL	\$2,908,272	36.37%	\$3,020,699	3.87%	\$3,151,058	4.32%	\$3,227,201	2.42%	\$3,452,531	6.98%

<sup>&</sup>lt;sup>1</sup> The expenditures for FY 2014-15 have been finalized; therefore, these final numbers may differ from last year's report.

<sup>&</sup>lt;sup>2</sup> Expenditures for Title IV-E Waiver Counties are excluded and reflected separately. Beginning in FY 2014-15, there are nine counties participating in the Title IV-E Well Being Project.

 $<sup>^3</sup>$  Expenditures for the After 18 program inlcude SILP and THP-Plus FC

<sup>&</sup>lt;sup>4</sup> Expenditures for County Case Management are reflected in the Waiver expenditure line for counties participating in the Title IV-E Well- Being Project

ASSISTANCE SUMMA	ARY																												
50%-0100%	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12	FY 2011-12		FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13	FY 2012-13		FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14	FY 2013-14		FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	ΠГ	FY 2015-16	FY 2015-16		FY 2015-16	FY 2015-16
9% co 50%	AAP	AFTER 18	FEDGAP	FC ASSISTANCE			AAP	AFTER 18	FEDGAP	FC ASSISTANCE	TOTAL		AAP	AFTER 18	FEDGAP	FC ASSISTANCE	TOTAL.		AAP	AFTER 18	FEDGAP	FC ASSISTANCE	TOTAL.		AAP	AFTER 18		C ASSISTANCE	TOTAL
COUNTIES		NON-FED EXPEND N (GF and County)	(GF and County)			ND %AGE O CHANGE		(GF and County)	(GF and County)	(GF and County)	(GF and County)	%AGE CHANGE	NON-FED EXPEND (GF and County)	NON-FED EXPEND (GF and County)	(GF and County)				(GF and County)	(GF and County)	(GF and County)	(GF and County)		HANGE N			(GF and County)	GF and County)	(GF and County) CHANGE
				(or and county)						(						(						(01 200 (020)							
ALAMEDA ALPINE	\$13,023,058 \$21,475	\$117,524	\$1,244,004 \$0	50	\$14,384 \$21		\$13,515,007	\$3,523,006	\$1,937,097	50	\$18,975,210	31.91%	\$13,931,726	59,548,732 50	\$2,112,390	50	\$25,592,849	3.08%	\$13,749,475	\$10,734,873 \$0	\$2,105,785	50		3.90%	\$13,584,641 \$9,391	\$9,718,330	\$2,113,399	50	\$25,416,370 -4.41% \$9,791 -23,95%
AMADOR	\$314,827	50 50	50	5755.022	\$1,009		5290.198	\$13,003	59.521	5645.813	\$958,635	-10.40%	\$13,335	\$112.542	50	\$800.595	\$1,323,486	20.73%	\$406,587	\$218.377	\$16,273	\$1,040,779		27,09%	\$420,966	5233.808	\$19.947	\$1,002,168	\$1,676,889 -0.30%
BUTTE	\$6,206,755	\$24,939	\$3,684				\$6,747,397	\$349,588	\$119,403	\$7,054,534	\$14,290,922	6.14%	\$6,330,063	\$1,536,884	\$102,552	\$6,456,212	\$14,425,711	-6.19%	\$6,929,676	\$2,020,931	\$123,121	50		37.10%	\$7,227,168	\$2,307,415	\$167,741	50	\$9,702,324 6,93%
CALAVERAS	\$497,287 \$250,775	\$2,903 \$0	\$2,336 \$0	\$839,154 \$753,704			\$995,897 \$230,605	\$72,686 \$14.003	\$23,914	\$793,040 \$970,125	\$1,485,537 \$1,214,743	10.72% 20.93%	\$700,073 \$232,980	\$168,987 \$59,268	\$29,840 \$64,677	\$1,372,303	\$2,271,103 \$1,622,495	17.48%	\$717,891 \$269,411	\$225,085 \$69,734	\$33,005 \$419	\$1,923,488 \$1,003,526		17.22%	\$836,220 \$333.027	\$441,099 \$145,166	\$43,149 \$17,590	\$1,602,968 \$635,895	\$2,923,436 0.83% \$1,131,678 -15,74%
CONTRA COSTA	\$20,497,860	\$241,627	\$400.841		\$29,877		\$10,730,516	\$1,488,210	\$730.152	\$19,092,733	\$32,041,611	7.24%	\$10,489,355	\$3,190,397	5570.032	\$20,041,358	\$34,261,142	-2.25%	\$10,459,741	\$4,344,116	\$814,609	\$21,383,623		8.00%	\$10,777,550	\$4,199,018	\$983,672	\$19,790,268	\$35,350,508 -4,46%
DEL NORTE	\$1,269,295	50	50				\$1,501,250	\$35,472	50	\$1,722,378	\$3,259,100	19.35%	\$1,444,115	\$234,817	50	\$1,840,696	\$3,519,628	-3.81%	\$1,655,611	\$250,557	50	\$2,054,929		12.54%	\$1,863,079	\$376,124	\$2,604	\$2,099,785	\$4,341,592 9.61%
EL DORADO ERESNO	\$1,719,067 \$13,163,341	\$72,769 \$460,547	\$26,456 \$990,194		\$5,048		\$1,826,994 \$14,219,730	\$287,572 \$1,600,182	\$22,340 (\$287,865)	\$3,643,774 \$22,807,294	\$3,780,580 \$38,339,341	14.49%	\$2,047,240 \$15,323,963	\$692,905 \$2,467,437	\$42,597 \$467,079	\$3,783,154 \$25,470,907	\$6,565,896 \$43,729,796	12.06%	\$2,333,000 \$16,652,989	\$890,048 \$2,854,172	\$47,369 \$579,831	\$4,007,978 \$29,497,184		10.85%	\$2,342,378 \$16,850,342	\$994,937 \$3,044,026	\$64,047 \$759,536	\$3,358,850 \$27,735,254	\$6,760,212 -7.12% \$48,389,158 -2.47%
GLINN	\$661,254	50	\$26,877	5664.430			\$1,014,547	\$30,450	\$22,791	\$966.487	\$2,033,875	50,37%	\$128,408	591,302	\$19,658	\$1,233,799	\$2,273,167	-8.49%	\$940,994	5226,092	\$26,882	\$1,109,358		1.33%	\$1,209,505	5322.882	\$33,674	\$1,165,947	\$2,732,008 18,61%
HUMBOLDT	\$3,083,097	50	50	\$4,874,234			\$3,214,430	\$110,422	\$85,704	\$4,617,490	\$8,028,036	0.99%	\$2,944,591	\$268,490	\$149,061	\$4,871,665	\$8,233,827	-8.39%	\$2,943,191	\$529,645	\$150,309	\$4,037,523		-6.96%	\$3,129,774	\$574,947	\$159,157	\$4,238,476	\$8,102,354 5.77%
IMPERIAL INVO	\$1,118,391 \$11,808	\$103,855	50 50	\$3,963,889 \$796,552			\$1,238,442 \$7,032	\$353,075 \$4,124	\$134,806 \$0	\$3,296,890 \$560,655	\$5,023,213 \$571,811	-3.14% -29.26%	\$1,236,559 \$4,535	\$486,767 \$5,157	\$160,377 \$674	\$4,361,541 \$371,131	\$6,345,244 \$381,497	-0.15%	\$1,342,165 \$4,868	\$590,986 \$15,355	\$155,733 \$36,904	\$5,590,784 \$276,296		12.60%	\$1,432,888 \$17.764	\$800,029 \$12,717	\$181,166 \$42,459	\$6,168,822 \$159.991	\$8,582,905 11.91% \$232,951 -30.14%
KERN	\$18,411,704	50	\$1,125,015	\$30,958,343	\$50,495	5.28%	\$18,826,738	\$2,106,359	\$1,345,413	\$28,917,820	\$51,196,330	1.39%	\$20,093,460	\$2,655,902	\$1,431,029	\$28,798,781	\$52,579,172	6.73%	\$21,002,815	\$3,422,475	\$1,446,859	\$29,883,755	\$55,755,904	6.04%	\$22,325,099	\$3,783,352	\$1,637,741	\$32,437,237	\$60,183,429 7.94%
KINGS	\$1,460,439	50	\$290,742	\$3,797,724	\$5,488		\$1,709,042	\$76,945	\$284,533	\$4,514,375	\$6,584,895	19.97%	\$1,972,847	\$257,428	\$303,987	\$4,535,755	\$7,070,017	15.44%	\$2,296,695	\$436,320	\$360,005	\$5,105,034		15.96%	\$2,752,103	\$555,392	\$394,438	\$5,229,923	\$8,931,826 8,95%
LAKE LASSEN	\$1,489,528 \$817,583	\$20,351 50	\$39,392 \$0	\$2,841,390 \$2,748,651	\$4,790		\$1,464,536 \$730,432	\$310,845 \$504.001	\$23,964	\$2,572,027 \$2,509,233	\$4,371,372 \$3,743,676	-0.44% 4.98%	\$1,696,017 \$732,883	\$298,661 \$338,779	\$29,449	\$3,083,455 \$2,446,768	\$5,109,582 \$3,518,430	15.94%	\$1,695,539 \$824,403	\$293,276 \$519,663	\$18,587 \$38,858	\$1,949,925		-5.27%	\$1,721,592 \$748,932	\$342,203 \$329,329	\$19,408 \$48,781	\$1,259,137	\$1,983,203 -1.21% \$2,386,179 -28,40%
LOS ANGELES	\$154,714,446	\$4,707,620	\$8,954,182	50	\$168,376	11.37%	\$161,509,303	\$17,654,203	\$5,797,506	50	\$184,961,012	9.85%	\$163,704,075	\$27,561,616	\$9,076,263	50	\$200,341,954	1.36%	\$165,630,237	\$32,366,917	\$11,687,025	50	\$209,684,179	4.66%	\$149,813,531	\$34,101,114	\$14,851,875	50	\$218,766,520 4.39%
MADERA MARIN	\$1,402,892 \$1,508,217	50 50	50 50	\$2,760,245 \$3,153,276			\$1,466,636 \$1,518,130	\$87,333 \$141,472	\$27,560 \$4,364	\$3,291,814 \$3,006,965	\$4,873,343 \$4,670,931	17.06% 0.20%	\$1,572,057 \$1,314,279	\$486,881 \$221,994	\$86,305 \$14,805	\$3,524,192 \$2,594,863	\$5,669,435 \$4,147,941	7.19%	\$1,640,438 \$1,331,544	\$658,380 \$364,967	\$185,219 \$6,774	\$3,380,990 \$3,072,034		3.45%	\$1,850,075 \$1,338,288	\$429,939 \$326,276	\$205,759	\$3,197,941 \$1,546,102	\$5,681,714 -3.13% \$3,210,666 -33,05%
MARIPOSA	\$1,500,217 \$291,861	50 50	\$3,331				\$1,518,130 \$165,838	\$28,777	\$4,364 \$2,717	\$3,000,963 \$788,827	\$986,159	-11.02%	\$1,314,279	\$223,994 \$49,439	\$14,800 \$7,962	\$2,594,863 \$732,718	54,147,941 5979,394		\$1,351,544	\$79,529	\$12,430	\$3,072,034		46.41%	\$1,338,288 \$163,108	\$120,276 \$48,698	S8.573	\$330,858	\$551,237 5.02%
MENDOCINO	\$1,981,767	\$107,244	\$151,830	\$5,905,176	\$8,146	6.12%	\$1,899,668	\$239,370	\$115,636	\$5,210,287	\$7,454,961	-8.45%	\$2,005,802	\$486,795	\$84,441	\$5,229,283	\$7,806,321	6.15%	\$2,187,411	\$660,290	\$91,733	\$6,558,915	\$9,498,349	21.68%	\$2,217,253	\$699,750	\$95,515	\$6,209,138	\$9,221,656 -2.91%
MERCED	\$3,366,501 \$41,570	50 51,129	\$93,302 \$0		\$11,205		\$3,712,639 \$40,337	\$561,825 \$15,253	\$48,855 \$0	\$8,044,880 \$87,219	\$12,368,199 \$142,809	10.38% -59.48%	\$4,065,754 \$38,875	\$1,193,762 \$35,505	\$115,506 \$0	\$8,499,028 \$335,190	\$13,874,050 \$409,560	9.51%	\$4,443,049 \$87,959	\$1,451,399 \$8,779	\$249,811 \$3,200	\$8,580,245 \$290,554		6.13%	\$4,883,154 \$88,576	\$1,415,440 \$6,417	\$370,746 \$13,860	\$8,528,922 \$418,447	\$15,198,262 3.22% \$527,300 46,27%
MONO	\$41,570 \$2,544	53,829	50	\$471.675			\$2,544	\$15,253	50	587,219 5896 871	\$142,909 \$411,415	-39,48%	\$38,875 \$2,544	\$14.90	30 50	\$331,113	\$49,500 \$18,717	0.00%	57,564	58,779	55,200	\$200,554 \$700,947		79.61%	57 544	50,417	\$13,880	5418,447	\$338,100 -25,08%
MONTEREY	\$4,329,960	\$108,963	\$20,234				\$4,690,315	\$884,784	\$54,860	\$9,819,003	\$15,438,962	12.84%	\$4,774,130	\$1,042,888	\$35,650	\$9,757,549	\$15,610,217	2.00%	\$4,968,025	\$1,100,715	\$44,000	\$9,794,061		-0.66%	\$4,937,511	\$801,252	\$69,864	\$10,531,118	\$16,339,745 5.37%
NAPA NEVADA	\$967,141 \$883,731	\$113,020	\$19,698	\$3,677,067			\$1,002,261	\$126,318 \$40,054	\$30,208 \$18,614	\$2,805,372 \$1,860,114	\$3,964,159 \$2,827,792	-17.00% 12.38%	\$910,251 \$1,041,913	\$285,540 \$275,164	\$33,375 \$19,002	\$2,679,116 \$1,318,272	\$3,908,282 \$2,654,351	-9.18% 14.62%	\$1,008,674	\$301,668 \$202,453	\$12,265 \$22,678	\$2,713,420 \$1,795,249		3.27%	\$1,104,874 \$1,314,777	\$394,589 \$234,410	\$2,549 \$43,626	\$2,329,240 \$1,226,185	\$3,831,052 -5,08% \$2,820,998 2,06%
ORANGE	\$28,560,542	\$765,400	\$245,080		\$69,885	-1.38%	\$29,498,100	\$2,373,974	\$406,202	\$40,102,130	\$72,380,407	3.57%	\$29,594,614	\$3,856,904	\$361,133	\$39,728,274	\$73,540,925	0.33%	\$30,030,039	\$4,798,892	\$395,721	\$42,541,450		5.72%	\$30,236,884	\$4,516,718	\$414,352	\$42,473,443	\$77,641,797 -0.14%
PLACER	\$3,699,513	\$30,507	\$55,531	\$8,601,677			\$3,908,935	\$498,000	\$82,015	\$7,176,275	\$11,665,235	-5.68%	\$3,794,804	\$794,798	\$76,857	\$6,778,348	\$11,444,807	-2.92%	\$3,661,841	\$1,021,131	\$54,679	\$6,602,151		-0.92%	\$3,735,487	\$1,274,195	\$69,187	\$5,986,571	\$11,065,440 -2.42%
PLUMAS RIVERSIDE	\$259,334 \$29,055,127	\$2,940 \$0	\$8,676 \$541,977	\$1,041,929 \$49,532,030			\$386,485 \$32,120,597	\$126,006 \$4,705,477	\$11,854 \$1,164,733	\$812,837 \$53,735,840	\$1,337,192 \$90,726,647	1.93% 15.92%	\$378,680 \$34,532,141	\$129,755 \$5,569,660	\$21,115 \$1,368,652	\$743,513 \$61,299,790	\$1,273,063 \$102,760,233	-2.02% 7.51%	\$509,073 \$37,840,973	\$167,417 \$7,358,843	\$28,796 \$1,729,527	\$592,279 \$66,165,790		1.92%	\$430,041 \$42,190,733	\$123,203 \$8,814,643	\$35,257 \$2,117,143	\$806,036 \$69,688,815	\$1,374,537 5.93% \$122,811,334 8.59%
SACRAMENTO	\$35,168,491	\$362,356	\$2,609,173				\$37,831,068	\$2,743,387	\$2,225,115	\$40,263,548	\$83,063,138	5.59%	\$39,056,854	\$6,735,036	\$2,791,526	\$40,000,826	\$88,192,242	3.24%	\$29,694,585	\$7,954,474	\$2,678,394	50		42.93%	\$29,748,598	\$8,327,956	\$2,990,903	50	\$51,067,457 1.47%
SAN BENITO	\$354,687	50	\$366	9920,822			\$404,499	\$32,520	\$4,904	\$849,545	\$1,291,368	1.20%	\$483,940	\$77,069	\$1,673	\$851,733	\$1,414,415		\$581,111	591,466	\$2,850	\$925,154		13.16%	\$716,437	\$78,504	50	\$805,868	\$1,600,809 0.00%
SAN BERNARDINO SAN DIFFOO	\$28,339,227 \$39,546,898	\$0 \$1,671,691	\$2,317,326 \$401,480	\$72,654,728 \$82,482,862			\$30,414,032 \$40,515,813	\$4,225,168	\$2,834,999 \$682,713	\$72,762,287 \$47,297,271	\$110,236,486 \$92,594,635	6.70%	\$32,491,940 \$41,330,554	\$5,369,315 \$6,083,092	\$3,196,172 \$793,495	\$71,284,027 \$46,041,245	\$112,341,454 \$94,248,386	6.83%	\$34,116,994 \$40,730,887	\$6,259,280 \$8,285,846	\$3,591,687	\$77,342,134		7.98%	\$36,547,904 \$40,223,201	\$6,963,052 \$8,787,388	\$4,037,038 \$1,178,993	\$85,355,985	\$132,903,879 9.56% \$50,189,582 0.36%
SAN FRANCISCO	59,602,170	\$339,374	\$860,805	\$23,983,130	\$34,785		\$9,142,692	\$2,849,700	\$1,328,456	\$22,714,219	\$36,035,067	3.59%	\$6,759,765	\$6,164,960	\$1,545,398	\$22,857,984	\$37,326,107	-26.06%	\$7,077,380	\$6,733,334	\$1,568,668	50		58.80%	\$7,459,852	\$6,372,330	\$1,727,820	50	\$15,560,042 1.17%
SAN JOAQUIN SAN LUIS OBISPO	\$12,055,978	50	\$29,255 50		\$32,748 \$11,114		\$12,510,644 \$3,111,752	\$2,905,087 \$156,938	\$112,692 \$136,790	\$21,359,872 \$9,053,517	\$36,286,295 \$17,458,997	10.90%	\$12,744,144 \$3,368,679	\$2,690,682 \$721,527	\$162,172 \$150,516	\$22,837,866 \$8,997,478	\$38,424,864 \$13,240,150	1.87%	\$13,951,898	\$3,186,138 \$746,217	\$225,497 \$212,958	\$25,025,975		2.65%	\$13,508,428 \$4,629,157	\$3,400,679 \$790,524	\$382,821 \$222,412	\$25,614,508 \$9,160,169	\$42,906,436 1.22% \$14,792,262 1.89%
SAN LUS ORISPO SAN MATED	\$2,943,433	50 50	5189.611	\$6,704,032	511,114		\$3,045,234	\$150,958 \$407,052	\$157,548	\$6,784,470	\$12,458,997 \$30,394,304	4.81%	\$3,081,715	\$123,527 \$1997.034	\$130,516 \$139,012	\$7,643,446	\$11,861,207	1.20%	\$3,104,840	\$1,507,489	\$212,958 \$156,801	56,620,920		-3.97%	\$4,629,157 \$2,832,303	\$1,216,334	\$222,412 \$227,164	\$6,475,363	\$10,751,164 -5,68%
SANTA BARBARA	\$3,097,705	50	\$2,683	\$10,384,113	\$13,484		\$3,663,660	50	\$56,783	\$10,777,368	\$14,497,811	7.51%	\$4,525,961	\$810,856	\$46,860	\$10,565,398	\$15,949,075	23.54%	\$4,931,467	\$882,691	\$68,470	\$10,129,052		0.79%	\$5,362,320	\$1,150,517	\$135,307	\$9,596,269	\$16,244,813 1.46%
SANTA CLARA SANTA CRUZ	\$15,159,478 \$3,520,592	\$0 \$24,207	\$473,608 \$49,714	\$33,353,155 \$6,068,341			\$15,222,114 \$3,719,342	\$2,538,353 \$130,290	\$1,014,988 \$118,615	\$27,320,997 \$6,499,533	\$46,096,052 \$30,467,750	-5.90% 8.37%	\$15,376,936 \$4,249,991	\$3,478,391 \$531,723	\$372,143 \$173,854	\$29,738,476 \$5,606,006	\$48,965,946 \$10,561,674	1.02%	\$16,045,850 \$4,596,372	\$4,279,376 \$726,632	\$459,739 \$157,059	\$5.531,134		57.55% 4.26%	\$16,393,251 \$4,892,516	\$4,464,957 \$923,037	\$505,057 \$181,650	50 55.320.852	\$21,361,245 2.77% \$11,308,055 2.70%
SHASTA	\$3,520,592	\$119,216	\$119,573				\$5,566,603	\$130,290 \$406,007	\$118,015 \$22,148	\$1,499,533 \$7,548,264	\$13,543,032	9.43%	34,249,991	\$551,725 \$966.668	\$173,854 \$51,136	\$7,257,183	\$14,321,031	8,61%	\$6,366,928	\$1,075,677	\$137,099	\$5,531,134 \$6,278,482		-3.34%	\$6,752,242	\$1,211,043	\$244,992	56,252,283	\$11,500,055 2,006 514,460,560 4,46%
SERRA	\$24,645	50	50	\$75,186	\$99	-53.24%	\$26,353	50	50	\$58,098	\$85,051	-14.81%	\$20,934	50	50	\$1,153	\$22,087	-20.56%	\$15,409	50	50	\$5,944	\$21,353	-3.32%	\$15,251	50	50	\$18,918	\$34,169 60.02%
SISKIYOU SOLANO	\$1,090,617 \$2,877,370	\$0 \$40,345	50 571.448	\$1,546,631	\$2,637 \$9,487		\$1,306,702 \$3,085,962	\$45,295 \$192,082	\$38,537 \$117,703	\$1,968,482 \$7,175,290	\$3,358,916 \$30,571,037	27.36% 11.42%	\$1,365,633	\$40,067 \$643,824	\$40,632 \$131,568	\$1,747,594 \$7,382,717	\$3,193,926 \$11,520,468	4.51% 8.94%	\$1,564,944 \$3,600,569	\$210,899 \$1,295,770	\$53,219 \$145,923	\$1,424,382 \$7,734,260		1.86%	\$1,666,230 \$3,721,179	\$230,961 \$1,949,880	\$71,134 \$206,340	\$1,233,616 \$8,390,293	\$3,201,941 -1.58% \$14,257,692 11,58%
SONOMA	\$5,591,554	541,540 50	5/1,448 560,843				\$5,897,022	\$970,003	\$318,231	\$15,498,341	\$22,683,507	8.69%	\$6,998,662	\$1,506,876	\$238,763	\$13,857,825	\$22,602,126	18.68%	\$7,312,828	\$1,294,342	\$221,121	\$1,734,280		58.73%	\$5,327,560	\$1,592,449	\$249,653	38,380,293	\$7,169,662 -23,14%
STANISLAUS	\$5,011,317	\$0	50	\$9,636,331	\$14,647		\$5,584,620	\$693,173	\$24,231	\$10,134,955	\$16,436,979	12.22%	\$5,578,225	\$1,164,823	\$29,160	\$11,081,246	\$17,853,454	-0.11%	\$5,844,029	\$1,333,730	\$116,299	\$11,454,617		5.00%	\$6,620,399	\$1,795,805	\$147,294	\$10,652,905	\$18,816,303 0.36%
SUTTER	\$2,291,580 \$1,877,758	50 563,903	50 \$20.983	\$2,523,668 \$2,520,079			\$2,496,152 \$2,205,492	\$17,736 \$209,735	50 \$11,874	\$2,516,043 \$2,176,905	\$5,029,931 \$4,004,006	4.46% 2.71%	\$2,725,849 \$2,224,544	\$128,021 \$457,650	50 59.012	\$2,744,621 \$2,418,896	\$5,598,491 \$5,110,102	9.20%	\$2,493,202 \$2,497,018	\$141,869 \$533,447	\$7,483 \$7,724	\$2,634,220 \$2,582,940		-5.75% 10.00%	\$2,427,583 \$2,638,491	\$334,865 \$538,069	\$13,055	\$2,787,558 \$2,412,058	\$5,565,061 5.46% \$5,508,618 -0.58%
TRINITY	\$279,294	\$5,103	50	\$647,186			5397.825	\$11,332	311,854	\$686,058	\$1,095,215	17,59%	\$532.414	527,622	\$10,630	\$661,807	\$1,232,473	33.83%	\$583.407	522,464	37,124	\$912,817		23.22%	\$717,168	\$35,342	50	\$780,680	\$1.573,190 0.95%
TULARE	\$6,813,360	\$1,164	\$749,757	\$10,400,893	\$17,965	13.90%	\$7,666,106	\$353,799	\$243,251	\$12,127,969	\$20,391,115	13.50%	\$8,060,251	\$702,835	\$311,771	\$11,120,622	\$20,215,479	5.40%	\$8,542,462	\$885,606	\$367,346	\$11,882,848	\$21,678,262	7.34%	\$9,158,145	\$824,646	\$563,649	\$11,729,647	\$22,266,087 2.71%
TUOLUMNE VENTURA	\$1,242,035 \$5,660,967	50 5349.024	50 5193,311	\$1,066,433 \$12,749,266	\$2,908 \$18,952		\$1,154,938 \$6,322,769	\$37,535 \$786,495	50 \$517,326	\$781,101 \$15,112,001	\$1,973,574 \$22,738,591	-14.51% 19.98%	\$1,292,618 \$5,084,850	\$63,837 \$1,279,607	50 5702,695	\$1,020,559	\$2,377,014 \$21,434,072	11.92%	\$1,349,881 \$6,765,942	\$81,012 \$1,864,140	50 5871.150	\$933,744 \$13,471,469		7 18%	\$1,477,714 \$7,442,812	\$127,865 \$1,906,890	\$1,499 \$1,148,179	\$1,020,354 \$13,347,700	\$2,627,432 11.11% \$23,945,541 3,80%
YOLO	\$4,661,557	\$75,833	\$8,198		\$18,952		\$4,624,680	\$434,365	\$34,947	\$3,672,999	\$8,766,891	0.76%	\$4,555,965	\$798,137	\$42,948	\$3,567,061	\$21,454,072 \$8,964,111	-19.58%	\$4,505,707	\$1,120,233	\$38,213	\$3,973,832		7.52%	\$4,845,538	\$1,293,012	\$1,140,139 \$57,009	\$3,859,441	\$10,055,000 4.33%
YUBA	\$2,849,209	50	(\$1,944)				\$2,813,563	\$141,346	\$2,423	\$1,965,976	\$4,923,308	4.07%	\$2,485,660	\$852,111	\$2,797	\$2,211,243	\$5,251,900	-11.65%	\$2,217,791	\$868,555	\$4,426	\$2,778,646		11.76%	\$2,177,664	\$1,058,976	\$7,885	\$2,767,905	\$6,012,430 2.44%
TOTAL	\$503,334,050	\$9,867,254	\$22,321,772	\$596,741,487	\$1,132,266	63 4,54%	\$529,422,150	\$62,167,145	\$22,220,571	\$588,949,201	\$1,202,750,067	5.18%	\$542.218.180	\$106,375,379	\$27,328,432	\$599,806,911	\$1,275,728,962	2,42%	\$561,423,891	\$130,134,594	\$32,568,072	\$461,925,984	\$1,186,052,541	3,54%	\$579,161,098	\$136,266,802	\$39,282,679	\$467,625,262	\$1,222,335,781 3,16%
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ALAMEDA	\$13,023,058	0.35%	\$13,515,007	3.78%	\$13,931,726	3.08%	\$13,749,475	-1.31%	\$13,584,641	-1.20%
ALPINE	\$21,475	-1.69%	\$18,901	-11.99%	\$13,355	-29,34%	\$12,348	-7.54%	\$9,391	-23.95%
AMADOR	\$314,827	0.75%	\$290,198	-7.82%	\$350,349	20.73%	\$406,587	16.05%	\$420,966	3.54%
BUTTE	\$6,206,755	52.81%	\$6,747,397	8.71%	\$6,330,063	-6.19%	\$6,929,676	9.47%	\$7,227,168	4.29%
CALAVERAS	\$497,287	-4.03%	\$595,897	19.83%	\$700,073	17.48%	\$717,891	2.55%	\$836,220	16.48%
COLUSA	\$250,775	27.31%	\$230,605	-8.04%	\$232,980	1.03%	\$269,411	15.64%	\$333,027	23.61%
CONTRA COSTA	\$10,497,860	3.44%	\$10,730,516	2.22%	\$10,489,355	-2.25%	\$10,459,741	-0.28%	\$10,777,550	3.04%
DEL NORTE	\$1,269,295	-0.28%	\$1,501,250	18.27%	\$1,444,115	-3.81%	\$1,655,611	14.65%	\$1,863,079	12.53%
EL DORADO	\$1,719,067	-1.62%	\$1,826,994	6.28%	\$2,047,240	12.06%	\$2,333,000	13.96%	\$2,342,378	0.40%
FRESNO	\$13,163,341	6.97%	\$14,219,730	8.03%	\$15,323,963	7.77%	\$16,652,989	8.67%	\$16,850,342	1.19%
GLENN	\$661,254	12.69%	\$1,014,547	53.43%	\$928,408	-8.49%	\$940,994	1.36%	\$1,209,505	28.53%
HUMBOLDT	\$3,083,097	3.45%	\$3,214,430	4.26%	\$2,944,591	-8.39%	\$2,943,191	-0.05%	\$3,129,774	6.34%
IMPERIAL	\$1,118,391	12.12%	\$1,238,442	10.73%	\$1,236,559	-0.15%	\$1,342,165	8.54%	\$1,432,888	6.76%
INYO	\$11,808	0.00%	\$7,032	-40.45%	\$4,535	-35.51%	\$4,868	7.34%	\$17,764	264.91%
KERN	\$18,411,704	10.78%	\$18,826,738	2.25%	\$20,093,460	6.73%	\$21,002,815	4.53%	\$22,325,099	6.30%
KINGS	\$1,460,439	8.69%	\$1,709,042	17.02%	\$1,972,847	15.44% 15.94%	\$2,296,695	16.42% -0.15%	\$2,752,103	19.83%
LAKE LASSEN	\$1,489,528 \$817,583	12.76% 0.32%	\$1,464,536 \$730,432	-1.68% -10.66%	\$1,698,017 \$732,883	0.34%	\$1,695,539 \$824,403	12.49%	\$1,721,592 \$748,932	1.54% -9.15%
LASSEN LOS ANGELES	\$154,714,446	2.33%	\$161,509,303	4.39%	\$163,704,075	1.36%	\$165,630,237	1.18%	\$169,813,531	2.53%
MADERA	\$1,402,892	-0.53%	\$1,466,636	4.54%	\$1,572,057	7.19%	\$1,640,438	4.35%	\$1,850,075	12.78%
MARIN	\$1,508,217	19.75%	\$1,518,130	0.66%	\$1,314,279	-13.43%	\$1,351,544	2.84%	\$1,338,288	-0.98%
MARIPOSA	\$291,861	-10.60%	\$165,838	-43.18%	\$189,255	14.12%	\$185,420	-2.03%	\$163,108	-12.03%
MENDOCINO	\$1,981,767	5.02%	\$1,889,668	-4.65%	\$2,005,802	6.15%	\$2,187,411	9.05%	\$2,217,253	1.36%
MERCED	\$3,366,501	12.51%	\$3,712,639	10.28%	\$4,065,754	9.51%	\$4,443,049	9.28%	\$4,883,154	9.91%
MODOC	\$41,570	9.20%	\$40,337	-2.97%	\$38,875	-3.62%	\$57,959	49.09%	\$88,576	52.83%
MONO	\$2,544	-0.04%	\$2,544	0.00%	\$2,544	0.00%	\$2,544	0.00%	\$2,544	0.00%
MONTEREY	\$4,329,960	-4.40%	\$4,680,315	8.09%	\$4,774,130	2.00%	\$4,968,025	4.06%	\$4,937,511	-0.61%
NAPA	\$967,141	12.73%	\$1,002,261	3.63%	\$910,251	-9.18%	\$1,008,674	10.81%	\$1,104,874	9.54%
NEVADA	\$883,231	-4.25%	\$909,010	2.92%	\$1,041,913	14.62%	\$1,143,749	9.77%	\$1,314,777	14.95%
ORANGE	\$28,560,542	2.11%	\$29,498,101	3.28%	\$29,594,614	0.33%	\$30,010,839	1.41%	\$30,236,884	0.75%
PLACER	\$3,699,513	20.38%	\$3,908,935	5.66%	\$3,794,804	-2.92%	\$3,661,841	-3.50%	\$3,735,487	2.01%
PLUMAS	\$259,334	-2.45%	\$386,485	49.03%	\$378,680	-2.02%	\$509,073	34.43%	\$410,041	-19.45%
RIVERSIDE	\$29,055,127	9.73%	\$32,120,597	10.55%	\$34,532,141	7.51%	\$37,840,973	9.58%	\$42,190,733	11.49%
SACRAMENTO	\$35,168,491	1.11%	\$37,831,088	7.57%	\$39,056,854	3.24%	\$39,694,585	1.63%	\$39,748,598	0.14%
SAN BENITO	\$354,687	5.93%	\$404,499	14.04%	\$483,940	19.64%	\$581,111	20.08%	\$716,437	23.29%
SAN BERNARDINO	\$28,339,227	3.89%	\$30,414,032	7.32%	\$32,491,940	6.83%	\$34,116,994	5.00%	\$36,547,804	7.12%
SAN DIEGO	\$39,546,898	5.18%	\$40,515,813	2.45%	\$41,330,554	2.01%	\$40,710,887	-1.50%	\$40,223,201	-1.20%
SAN FRANCISCO	\$9,602,170	-5.34%	\$9,142,692	-4.79%	\$6,759,765	-26.06%	\$7,077,380	4.70%	\$7,459,852	5.40%
SAN JOAQUIN	\$12,055,978	1.90%	\$12,510,644	3.77%	\$12,744,144	1.87%	\$13,951,898	9.48%	\$13,508,428	-3.18%
SAN LUIS OBISPO	\$2,943,433	1.42%	\$3,111,752	5.72%	\$3,368,679	8.26%	\$4,073,215	20.91%	\$4,629,157	13.65%
SAN MATEO	\$3,023,553 \$3,097,705	0.32%	\$3,045,234	0.72%	\$3,081,715 \$4,525,961	1.20% 23.54%	\$3,104,840	0.75%	\$2,832,303	-8.78%
SANTA GLABA		19.66% 2.65%	\$3,663,660 \$15,222,114	18.27% 0.41%		1.02%	\$4,931,467	8.96% 4.35%	\$5,362,320 \$16,393,251	8.74% 2.17%
SANTA CLARA SANTA CRUZ	\$15,159,478 \$3,520,592	7.58%	\$3,719,342	5.65%	\$15,376,936 \$4,249,991	14.27%	\$16,045,850 \$4,596,372	8.15%	\$4,882,516	6.23%
SHASTA	\$5,170,605	1.01%	\$5,566,603	7.66%	\$6,046,044	8.61%	\$6,366,928	5.31%	\$6,752,242	6.05%
SIERRA	\$24,645	73.46%	\$26,353	6.93%	\$20,934	-20.56%	\$15,409	-26.39%	\$15,251	-1.03%
SISKIYOU	\$1,090,617	21.69%	\$1,306,702	19.81%	\$1,365,633	4.51%	\$1,564,944	14.59%	\$1,666,230	6.47%
SOLANO	\$2,877,370	10.85%	\$3,085,962	7.25%	\$3,362,359	8.96%	\$3,600,569	7.08%	\$3,721,179	3.35%
SONOMA	\$5,591,554	4.70%	\$5,897,022	5.46%	\$6,998,662	18.68%	\$7,312,828	4.49%	\$5,327,560	-27.15%
STANISLAUS	\$5,011,317	-0.63%	\$5,584,620	11.44%	\$5,578,225	-0.11%	\$5,844,029	4.77%	\$6,620,399	13.28%
SUTTER	\$2,291,380	8.79%	\$2,496,152	8.94%	\$2,725,849	9.20%	\$2,493,202	-8.53%	\$2,427,583	-2.63%
TEHAMA	\$1,877,738	12.99%	\$2,205,492	17.45%	\$2,224,544	0.86%	\$2,497,018	12.25%	\$2,638,491	5.67%
TRINITY	\$279,294	4.52%	\$397,825	42.44%	\$532,414	33.83%	\$583,407	9.58%	\$717,168	22.93%
TULARE	\$6,813,360	4.65%	\$7,666,106	12.52%	\$8,080,251	5.40%	\$8,542,462	5.72%	\$9,158,145	7.21%
TUOLUMNE	\$1,242,035	0.27%	\$1,154,938	-7.01%	\$1,292,618	11.92%	\$1,349,881	4.43%	\$1,477,714	9.47%
VENTURA	\$5,660,967	12.46%	\$6,322,769	11.69%	\$5,084,850	-19.58%	\$6,765,942	33.06%	\$7,442,812	10.00%
YOLO	\$4,661,557	10.28%	\$4,624,680	-0.79%	\$4,555,965	-1.49%	\$4,505,707	-1.10%	\$4,845,538	7.54%
YUBA	\$2,849,209	95.10%	\$2,813,563	-1.25%	\$2,485,660	-11.65%	\$2,217,791	-10.78%	\$2,177,664	-1.81%
TOTAL	\$503,336,050	4.54%	\$529,422,150	5.18%	\$542,218,180	2.42%	\$561,423,891	3.54%	\$579,161,098	3.16%

AFTER 18
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Part
DA
8
REAS   S. 20, 99   100.00%   S11,210   100.00%   S11,245   289.99%   S1,251,257   94.04%   S23,808   S1,251,257   S1,250,251   S1,250,2
RAS S2009 100000 \$72,660 100000 \$72,660 \$108,887 \$13,58,881 \$13,594 \$22,020,911 \$1,595 \$22,020,911 \$1,595 \$24,000 \$20,000 \$14,013 \$100,000 \$59,266 \$22,096 \$108,887 \$12,595 \$12,595 \$12,595 \$12,595 \$12,595 \$12,595 \$14,190,100 \$13,595 \$14,190,100 \$13,595 \$14,190,100 \$13,595 \$10,000 \$12,796 \$100,000 \$12,796 \$100,000 \$12,796 \$100,000 \$10
BRAS   \$2,903   100.00   \$72,866   2403.35   \$16,907   \$12.35   \$225.96   \$30,744   \$12.89   \$414.116   \$0.907   \$14.81   \$10.007   \$14.88.210   \$15.916   \$31.61,907   \$12.89   \$32.48   \$15.516   \$30.000   \$31.61,516   \$10.007   \$14.88.210   \$15.916   \$31.61,907   \$12.89   \$32.48   \$32.55   \$2.55
ACOSTA \$241,677 100.00% \$148,810 \$5591% \$3,160,397 112,50% \$4,341,116 \$7.45% \$4,199,018 \$3,349, and an analysis of the companion of the compan
RTE
ADO \$72,709   100,00%   \$227,572   291,89%   \$99,905   \$10,95%   \$890,008   \$24,57%   \$90,00%   \$11,002   \$27,57%   \$12,00%   \$23,00%   \$10,00%   \$10,002   \$10,000%   \$10,002   \$10,000%   \$10,002   \$10,000%   \$10,002   \$10,000%   \$10,002   \$10,000%   \$10,002   \$10,000%   \$10,002   \$10,000%   \$10,002   \$10,000%   \$10,0
Section   Sect
Section   Sect
NEDT
ML \$103.855 100.00% \$1.51.00.00% \$1.51.00.00% \$1.51.00.00% \$1.00.0
\$0 0.00% \$7,945 100.00% \$2,265,902 26.09% \$3,422.475 28.86% \$37,83.522 10.54% \$20.00% \$30.00% \$70.00% \$20.00% \$310,845 1227.42% \$23.86% \$346,320 69.49% \$323,2375 27.24% \$346,320 69.49% \$323,231 100.00% \$310,845 1227.42% \$23.86% \$39.2% \$23.276 1.180% \$322.20 1.74.11% \$32.60% \$4.00% \$310,00% \$310,845 1227.42% \$23.86% \$39.2% \$23.276 1.180% \$322.20 1.74.11% \$32.20% \$4.00% \$310,00% \$310,845 1227.42% \$23.86% \$319,663 \$3.39% \$329.229 \$3.40% \$32.20%
SO 0.000h ST06,945   100,000h ST06,945   1274,95   529,661   39,200   5293,276   18,905   5352,520   27,209   32,600   32,000   31,600   3
Section   Sect
SELES \$4,707,620 100,00% \$175,64.03 2750 5750 5750 5750 561,616 565,750 58 519,663 53,39% \$229,329 36,65% AS A \$0 0.00% \$141,472 100,00% \$10,00% \$11,472 100,00% \$10,00% \$14,65% \$10,00% \$14,65% \$10,00% \$14,65% \$10,00% \$10,00% \$14,65% \$10,00% \$14,65% \$10,00% \$10,0
GELES \$4,707,620 100,00% \$17,654,203 275,01% \$27,561,616 56,12% \$32,266,917 17,43% \$34,101,114 5.36% A \$0 0,00% \$343,333 100,00% \$14,472 100,00% \$223,94% \$63,33% \$354,097 62,94% \$326,276 10,00% \$00,00% \$27,771 100,00% \$223,94% \$53,33% \$364,967 62,94% \$326,276 10,00% \$10,00% \$10,00% \$23,9370 123,20% \$146,00% \$103,27% \$60,80% \$45,80% \$38,77% \$100,00% \$10,00%
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SO 0.00% S141.472 100.00% S223.976 \$8.33% S364.967 62.94% S326.276 10.60% S107.244 100.00% S239.370 123.20% S486.799 103.57% S600.290 35.64% S486.88 38.77% S20 0.00% S651.825 100.00% S107.244 100.00% S15.233 29.835% S15.936 122.48% S14.513.99 21.58% S14.540 2.48% S1.513.90 10.00% S15.233 29.835% S15.936 122.77% S87.79 52% S6.417 2.691% S11.936.72 11.248% S1.613.99 21.58% S1.614.00 2.48%
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S3,299 100,00% S15,233 298,35% S35,505 132,77% S8,779 475,27% S6,417 26,91% S108,963 100,00% S848,744 712,00% S1,042,888 17,87% S110,015 5,54% S801,252 272,12% S110,000% S113,020 100,00% S126,318 11,77% S285,540 126,05% S301,668 5,65% S394,589 30,80% S113,020 100,00% S2,373,974 210,16% S38,866,904 62,47% S4,798,892 24,42% S4,516,718 5,58% S 110,507 100,00% S2,373,974 210,16% S38,866,904 62,47% S4,798,892 24,42% S4,516,718 5,58% S 11,507 100,00% S2,569,660 18,30% S7,544,74 18,11% S3,372,956 47,05% S10,00% S2,743,387 657,10% S5,569,660 18,30% S7,554,474 18,11% S3,372,956 47,00% S1,623,391 100,00% S2,251,68 100,00% S2,251,68 100,00% S2,251,68 100,00% S2,261,64,960 116,34% S6,259,280 16,58% S9,630,52 11,24% S0,000 S1,623,391 100,00% S2,849,700 S1,623,391 100,00% S2,849,700 S1,623,391 100,00% S2,849,700 S1,623,391 100,00% S2,849,700 S1,623,391 100,00% S2,849,891 100,00% S2,849,89
REY \$10.8963 10.00% \$843,744 712.00% \$1.04.560 100.00% \$49.822 242.18% \$42.263 1.51.7% \$1.00 100.00% \$1.04.560 \$1.04.560 \$1.06.05% \$1.06
REY \$108,963 100,00% \$136,000 \$1,012,000 \$1,012,888 \$178,7% \$1,100,715 \$5.54% \$801,252 \$272,11% \$130,00 100,00% \$126,015% \$126,015% \$201,068 \$6.56% \$394,889 \$30,00% \$100,00% \$2,373,974 \$210,16% \$3,385,904 \$62,47% \$4,798,892 \$24,42% \$4,516,718 \$-5.88% \$1,00,717 \$1,00,00% \$100,00% \$126,016 \$395,079 \$192,755 \$2,97% \$10,711 \$2,88% \$1,021,113 \$24,89% \$1,021,113 \$1,021,113 \$1,021,113 \$1,021,113 \$1,021,113 \$1,021,113 \$1,021,113 \$1,021,113 \$1,021,113 \$1,021,113 \$1,021,113 \$1,021,113 \$1,021,1
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E \$765,400 00.00% \$2,273,974 210.16% \$3,856,904 62,47% \$4,798,892 24,42% \$4,516,718 5.88% \$1.00.00% \$120,016 6395,67% \$129,755 2.97% \$1,021,131 28,48% \$1,274,195 24,78% \$1.00.00% \$1,00.0
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MENTO \$362,356 100.00% \$2,743,387 657,10% \$6,735,036 145.50% \$7,954,474 18.11% \$8,327,956 4.70% NITO \$0 0.00% \$32,520 100.00% \$77,069 136,99% \$91,466 18.68% \$78,504 1-14.17% \$0 0.00% \$4,225,168 100.00% \$5,369,315 27.08% \$6,259,280 16.58% \$6,693,052 11.24% \$6,083,002 48.41% \$8,285,846 36,21% \$8,787,388 6.05% \$4,000 \$1,623,691 100.00% \$2,849,700 739,69% \$6,164,960 116,34% \$8,285,846 36,21% \$8,787,388 6.05% \$4,001 \$0.00% \$2,349,700 739,69% \$6,164,960 116,34% \$6,733,334 9.22% \$6,372,370 5.36% \$4,001 \$0.00% \$2,303,087 100.00% \$2,680,682 16.40% \$3,186,138 18.86% \$3,400,679 6.73% \$15.001 \$0.00% \$156,938 100.00% \$723,527 361,03% \$746,217 3.14% \$780,524 4.60% \$10.00% \$84,000 \$0.00% \$407,052 100.00% \$810,856 100.00% \$880,855 10.00% \$882,691 8.86% \$1,150,151 30.34% \$119,216 \$0.00% \$130,260 438,11% \$531,723 308,20% \$726,632 36,66% \$923,037 27,03% \$100,00% \$406,017 \$240,57% \$966,668 138.09% \$1,075,677 11.28% \$1,211,043 12.58% \$0.00% \$40,345 100.00% \$451,95 100.00% \$406,017 \$240,57% \$966,668 138.09% \$1,075,677 11.28% \$1,211,043 12.58% \$0.00% \$40,345 100.00% \$870,013 100.00% \$406,017 \$240,57% \$966,668 138.09% \$1,075,677 11.28% \$1,211,043 12.58% \$0.00% \$40,345 100.00% \$970,013 100.00% \$40,067 -11.35% \$1,009,4342 19.08% \$1,939,880 50.36% \$1,000,434 \$100,00% \$11,332 12.28% \$0.00% \$970,013 100.00% \$1,000,876,6876 55.35% \$1,794,342 19.08% \$1,994,880 50.36% \$1,794,342 \$100,00% \$11,332 12.20% \$27,03% \$27,03% \$14,869 10.82% \$336,865 137,45% \$27,022 143,75% \$22,464 -18.67% \$333,93,000 \$133,935,000 \$11,332 12.20% \$27,03% \$118,20% \$833,373 14,50% \$13,995,805 \$1,994,880 \$0.00% \$11,332 12.20% \$27,03% \$118,20% \$13,144,40 \$10,00% \$11,332 12.20% \$13,234,40 \$119,00% \$11,332 12.20% \$27,03% \$118,20% \$13,144,40 \$10,00% \$11,332 12.20% \$13,334,40 \$141,869 10.82% \$336,865 \$174,45% \$12,20,335 \$100,00% \$11,332 12.20% \$13,334,40 \$141,869 10.82% \$336,865 \$174,45% \$12,20,335 \$100,00% \$11,332 12.20% \$13,235,000 \$11,233 12.20% \$11,232,330 \$100,00% \$11,332 12.20% \$11,234 \$119,00% \$11,332 12.20% \$11,242,33 40,36% \$12,293,012 15.42% \$12,203 100,00% \$13,346 \$
NITO \$0 0.00% \$32,520 100.00% \$77,069 136,99% \$91,466 18,68% \$78,504 -14,17% \$100.00% \$4,225,168 100.00% \$5,369,315 27.08% \$6,259,280 16.58% \$6,963,052 11.24% \$60 \$1,623,691 100.00% \$4,098,838 152,44% \$6,083,092 48,41% \$82,825,846 36.21% \$8,787,388 6.05% ANCISCO \$339,374 100.00% \$2,849,700 739,69% \$6,164,960 116,34% \$6,333,334 9.22% \$6,372,370 -5,36% \$150,000% \$150,938 100.00% \$2,800,682 16.40% \$3,186,138 18.86% \$3,400,679 6.73% \$150,000% \$150,938 100.00% \$72,803,087 100.00% \$790,034 144,94% \$1,507,489 \$1,207,499 \$1,207,499 \$1,207,499 \$1,207,499 \$1,207,49
RNARDINO \$0 0.00% \$4,225,168 100.00% \$5,369,315 27,08% \$6,259,280 16.58% \$6,963,052 11.24% \$6,083.092 48.41% \$6,083.092 48.41% \$8,285,846 36.21% \$8,787,388 6.05% \$0.00% \$339,374 100.00% \$2,303,087 100.00% \$2,680,682 16.40% \$3,186,138 18.86% \$3,400,679 6.73% \$0.00% \$156,938 100.00% \$723,527 361,03% \$746,217 3.14% \$780,524 4.60% \$150,938 100.00% \$997,034 144,94% \$1,507,489 51,20% \$1,216,334 -19,31% \$100,00% \$810,856 100.00% \$810,856 100.00% \$882,691 8.86% \$1,150,517 30,34% \$1,217,23% \$1,220%
SEGO   \$1,623,691   100.00%   \$4,098,838   152,44%   \$6,083,092   48.41%   \$8,285,846   36,21%   \$8,787,388   6.05%     ANCISCO   \$339,374   100.00%   \$2,849,700   739,69%   \$6,164,960   116,34%   \$6,733,334   9,22%   \$6,372,370   -5,36%     AQUIN   \$0   0.00%   \$2,303,087   100.00%   \$2,680,682   16,40%   \$3,186,138   18,86%   \$3,400,679   6,738     IS OBISPO   \$0   0.00%   \$407,052   100.00%   \$997,034   144,94%   \$1,507,489   51,20%   \$1,216,334   -19,31%     BARBARA   \$0   0.00%   \$0   0.00%   \$810,856   0.00%   \$810,856   0.00%   \$82,538,353   100.00%   \$3,478,391   37.03%   \$4,279,376   23.03%   \$4,464,957   4.34%     CRUZ   \$24,07   100.00%   \$406,017   \$240,57%   \$966,668   138,09%   \$1,075,677   11,28%   \$1,211,043   12,58%     A   \$0   0.00%   \$45,195   100.00%   \$40,067   -11,35%   \$210,899   426,37%   \$230,961   9,51%     A   \$0   0.00%   \$970,013   100.00%   \$1,164,823   48.40%   \$1,296,770   101,42%   \$1,949,880   50,36%     A   \$0   0.00%   \$693,173   100.00%   \$1,164,823   48.40%   \$1,148,69   10,82%   \$338,865   48.40%   \$1,148,69   10,82%   \$338,865     A   \$63,903   100.00%   \$533,789   \$30294,24%   \$572,623   \$86,66%   \$885,555   \$7,32%   \$1,200,389   \$2,2978   \$2,2978     A   \$349,024   100.00%   \$343,365   472,79%   \$79,8137   83,75%   \$1,120,233   40,36%   \$1,290,3012   \$1,248,484   \$1,200,389   \$2,2978   \$1,200,391   \$1,248,484   \$1,200,389   \$1,200,391   \$1,200,389   \$1,200,391   \$1,20
ANCISCO \$339,374 100.00% \$2,849,700 739,69% \$6,164,960 116,34% \$6,733,334 9,22% \$6,372,370 -5.36% AQUIN \$0 0.00% \$2,303,087 100.00% \$2,680,682 16,40% \$3,186,138 18.86% \$3,400,679 6.73% \$15,0918 100.00% \$156,938 100.00% \$723,527 816,03% \$746,217 3,14% \$780,524 4.60% \$15,0918 \$1,000% \$407,052 100.00% \$997,034 144,94% \$1,507,489 \$1.20% \$1,216,334 -19,31% BARBARA \$0 0.00% \$2,538,353 100.00% \$3478,391 \$7.03% \$42,79,376 23,03% \$4,464,957 43,34% \$10,00% \$110,00% \$10,00% \$3478,391 \$7.03% \$42,79,376 23,03% \$4,464,957 43,34% \$119,216 100.00% \$406,017 \$240,57% \$966,668 138,09% \$1,075,677 11,28% \$1,211,043 12,58% \$10,00% \$0 0.00
AQUIN \$0 0.00% \$15.938 100.00% \$2,303,087 100.00% \$2,680,682 16.40% \$3,186,138 18.86% \$3,400,679 6.73% IS OBISPO \$0 0.00% \$15.938 100.00% \$723,527 361.03% \$746,217 3.14% \$780,524 4.60% TYPO \$0 0.00% \$407,052 100.00% \$997,034 144,94% \$1,507,489 51.20% \$1,216,334 -19,31% BARBARA \$0 0.00% \$2,538,353 100.00% \$810,856 100.00% \$882,691 8.86% \$1,150,517 30.34% CLARA \$0 0.00% \$130,260 438.11% \$531,723 308.20% \$726,632 36.66% \$923,037 27.03% A \$119,216 100.00% \$406,017 240,57% \$966,668 138,09% \$1,075,677 11.28% \$1,211,043 12.58% \$0 0.00%
ISOBISPO \$0 0.00% \$156,938 100.00% \$773,527 361.03% \$746,217 3.14% \$780,524 4.60% tteo \$0 0.00% \$407,052 100.00% \$997,034 144,94% \$1,507,489 51.20% \$1,216,334 -19,31% BARBARA \$0 0.00% \$0 0.00% \$810,856 100.00% \$882,691 8.86% \$1,150,517 30.34% CLARA \$0 0.00% \$130,260 438.11% \$531,723 308.20% \$726,632 36.66% \$923,037 27.03% \$4,446,957 4.34% \$119,216 100.00% \$406,017 240,57% \$966,668 138,09% \$1,075,677 11.28% \$1,211,043 12.58% \$0 0.00% \$0 0.00% \$45,195 100.00% \$40,067 -11.35% \$210,899 426,37% \$230,961 9.51% \$0 0.00% \$100,00% \$192,082 376,10% \$643,824 235,18% \$1,296,770 101,42% \$1,949,880 50.36% \$1,208,04% \$1,008,04% \$1,333,730 14.50% \$1,394,880 50.36% \$1,408,04% \$1,333,730 14.50% \$1,394,880 50.36% \$1,408,04%
BARBARA \$0 0.00% \$0 0.00% \$31,517,517 30.34% CLARA \$0 0.00% \$2,538,353 100.00% \$3,478,391 37.03% \$4,279,376 23.03% \$4,464,957 4.34% CRUZ \$24,207 100.00% \$130,260 438.11% \$531,723 308.20% \$726,632 36.66% \$923,037 27.03% \$4,075,677 11.28% \$119,216 100.00% \$406,017 240,57% \$966,668 138.09% \$1,075,677 11.28% \$1,211,043 12.58% \$0 0.00% \$0
CLARA  \$0 0.00% \$2,538,353 100.00% \$3,478,391 37.03% \$4,279,376 23.03% \$4,464,957 4.34% CRUZ \$24,207 100.00% \$130,260 438.11% \$531,723 308.20% \$726,632 36.66% \$923,037 27.03% \$4.00 17 240,57% \$966,668 138.09% \$1,075,677 11.28% \$1,211,043 12.58% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$45,195 100.00% \$40,607 -11.35% \$210,899 426,37% \$230,961 9.51% \$0 0.00% \$40,345 100.00% \$192,082 376,10% \$643,824 235,18% \$1,296,770 101.42% \$1,949,880 50.36% \$0 0.00% \$0 0.00% \$693,173 100.00% \$1,506,876 55,35% \$1,794,342 19.08% \$1,592,449 -11.25% \$1.00 0.00% \$1,736 100.00% \$1,164,823 68.04% \$1,333,730 14.50% \$1,395,805 4.65% \$1,40 0.00% \$1,1332 12.07% \$28,21% \$457,650 118.20% \$533,447 16.56% \$336,865 137.45% \$1.00 0.00% \$11,332 12.07% \$27,622 143,75% \$22,464 -18.67% \$35,342 57.33% \$100.00% \$375,335 100.00% \$335,789 30294.24% \$702,835 98.66% \$885,606 26.00% \$814,646 -8.01% \$1,296,790 \$1,203,301 100.00% \$756,495 125.34% \$1,279,607 62.70% \$1,164,104 45.68% \$1,906,890 \$2.29% \$75,833 100.00% \$343,365 472.79% \$798,137 \$37,555 57.32% \$1,203,301 10.233 \$1,203,301 10.233 \$1,203,001 10.233
CRUZ \$24,207 100.00% \$130,260 438.11% \$531,723 308.20% \$726,632 36.66% \$923,037 27.03% \$192,161 100.00% \$406,017 240.57% \$966,668 138.09% \$1,075,677 11.28% \$1,211,043 12.58% \$0 0.00%
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A \$63,903   100.00%   \$209,735   228.21%   \$457,650   118.20%   \$533,447   16.56%   \$538,069   0.87%   X \$5,103   100.00%   \$11,332   122.07%   \$27,622   143.75%   \$22,464   -18.67%   \$35,342   57.33%   E \$1,164   100.00%   \$353,789   30294.24%   \$702,835   98.66%   \$885,606   26.00%   \$814,646   -8.01%   MNE \$0 0.00%   \$37,535   100.00%   \$63,837   70.07%   \$81,012   26.90%   \$127,865   57.83%   RA \$349,024   100.00%   \$786,495   125.34%   \$1,279,607   62.70%   \$1,864,140   45.68%   \$1,906,890   2.29%   \$75,833   100.00%   \$434,365   472,79%   \$798,137   83.75%   \$1,120,233   40.36%   \$1,293,012   15.42%   \$0 0.00%   \$141,346   100.00%   \$552,111   290.61%   \$868,555   57.32%   \$Prov\$le\$By \$\frac{1}{2}\$ Prov\$le\$By \$\frac{1}{2}\$ Prov\$le
S5,103
E \$1,164 100.00% \$353,789 30294.24% \$702,835 98.66% \$885,606 26.00% \$814,646 -8.01% MNE \$0 0.00% \$37,535 100.00% \$63,837 70.07% \$81,012 26.90% \$127,865 57.83% RA \$349,024 100.00% \$786,495 125.34% \$1,279,607 62.70% \$1,864,140 45.68% \$1,906,890 2.29% \$75,833 100.00% \$434,365 472.79% \$798,137 83.75% \$1,120,233 40.36% \$1,293,012 15.42% \$0.00% \$141,346 100.00% \$552,111 290.61% \$868,555 57.32% Prov 100% \$100,0
MNE \$0 0.00% \$37,535 100.00% \$63,837 70.07% \$81,012 26,90% \$127,865 57.83% RA \$349,024 100.00% \$786,495 125.34% \$1,279,607 62.70% \$1,864,140 45.68% \$1,906,890 2.29% \$75,833 100.00% \$434,365 472.79% \$798,137 83.75% \$1,120,233 40.36% \$1,293,012 15.42% \$0.00% \$141,346 100.00% \$552,111 290.61% \$868,555 57.32% Prov射电影外形面和ciaPMB温度 CDS
RA \$349,024 100.00% \$786,495 125.34% \$1,279,607 62.70% \$1,864,140 45.68% \$1,906,890 2.29% \$75,833 100.00% \$434,365 472.79% \$798,137 83.75% \$1,120,233 40.36% \$1,293,012 15.42% \$0.00% \$141,346 100.00% \$552,111 290.61% \$868,555 57.32% Prov射电影外形面nciaPM和器
\$75,833 100.00% \$434,365 472.79% \$798,137 83.75% \$1,120,233 40.36% \$1,293,012 15.42% \$0.00% \$141,346 100.00% \$552,111 290.61% \$868,555 57.32% Prov射电影外形面nciaとM知識
\$0 0.00% \$141,346 100.00% \$552,111 290.61% \$868,555 57.32% Provide ው SDS
CDS
TOTAL \$9,867,254 100.00% \$62,167,145 530.03% \$106,375,379 71.11% \$130,134,594 22.34% \$136,266,802 4.71%

FedGAP
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>100% 50%<>100%	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
0% <> 50%	FedGAP		FedGAP		FedGAP		FedGAP		FedGAP	
<0% COUNTIES	NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE	NON-FED EXPENDITURES (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,244,004	100.00%	\$1,937,097	55.71%	\$2,112,391	9.05%		-0.31%	\$2,113,399	0.36%
ALPINE AMADOR	\$0 \$0	0.00%	\$0 \$9,521	0.00%	\$0 \$0	0.00%	\$0 \$16,273	0.00%	\$0 \$19,947	0.00% 22.58%
BUTTE	\$3,684	100.00%	\$119,403	3141.12%	\$102,552	-14.11%	\$123,121	20.06%	\$167,741	36.24%
CALAVERAS	\$2,336	100.00%	\$23,914	923.72%	\$29,840	24.78%	\$33,005	10.61%	\$43,149	30.73%
COLUSA	\$0	0.00%	\$0	0.00%	\$64,677	100.00%	\$419	-99.35%	\$17,590	4098.09%
CONTRA COSTA	\$400,841	100.00%	\$730,152	82.16%	\$570,032	-21.93%	\$814,609	42.91%	\$983,672	20.75%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,604	100.00%
EL DORADO	\$26,456	100.00%	\$22,240	-15.94%	\$42,597	91.53%	\$47,369	11.20%	\$64,047	35.21%
FRESNO GLENN	\$960,194 \$26,877	100.00% 100.00%	(\$287,865) \$22,391	-129.98%	\$467,079	-262.26% -12.21%	\$579,831	24.14% 36.75%	\$759,536	30.99% 25.27%
HUMBOLDT	\$20,877	0.00%	\$22,391 \$85,704	-16.69% 100.00%	\$19,658 \$149,081	73.95%	\$26,882 \$150,109	0.69%	\$33,674 \$159,157	6.03%
IMPERIAL	\$0 \$0	0.00%	\$134,806	100.00%	\$160,377	18.97%	\$155,733	-2.90%	\$133,137 \$181,166	16.33%
INYO	\$0	0.00%	\$0	0.00%	\$674	100.00%	\$36,904	5375.37%	\$42,459	15.05%
KERN	\$1,125,015	100.00%	\$1,345,413	19.59%	\$1,431,029	6.36%	\$1,446,859	1.11%	\$1,637,741	13.19%
KINGS	\$230,742	100.00%	\$284,533	23.31%	\$303,987	6.84%	\$360,015	18.43%	\$394,408	9.55%
LAKE	\$39,392	100.00%	\$23,964	-39.17%	\$29,449	22.89%	\$18,587	-36.88%	\$19,408	4.42%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$38,858	100.00%	\$48,781	25.54%
LOS ANGELES	\$8,954,182	100.00%	\$5,797,506	-35.25%	\$9,076,263	56.55%	\$11,687,025	28.76%	\$14,851,875	27.08%
MADERA	\$0	0.00%	\$27,560	100.00%	\$86,305	213.15%	\$185,219	114.61%	\$203,759	10.01%
MARIN	\$0	0.00%	\$4,364	100.00%	\$14,805	239.25%	\$6,774	-54.25%	\$0	-100.00%
MARIPOSA	\$3,331	100.00%	\$2,717	-18.43%	\$7,982	193.78%	\$12,430	55.73%	\$8,573	-31.03%
MENDOCINO	\$151,830	100.00%	\$115,636	-23.84%	\$84,441	-26.98%	\$91,733	8.64%	\$95,515	4.12%
MERCED MODOC	\$93,302 \$0	100.00%	\$48,855 \$0	-47.64% 0.00%	\$115,506 \$0	136.43% 0.00%	\$249,811 \$3,200	116.28% 100.00%	\$370,746 \$13,860	48.41% 333.13%
MONO	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$5,200	0.00%	\$15,800	0.00%
MONTEREY	\$20,234	100.00%	\$54,860	171.13%	\$35,650	-35.02%	\$44,101	23.71%	\$69,864	58.42%
NAPA	\$19,698	100.00%	\$30,208	53.36%	\$33,375	10.48%	\$12,265	-63.25%	\$2,349	-80.85%
NEVADA	\$0	0.00%	\$18,614	100.00%	\$19,002	2.08%	\$22,678	19.35%	\$43,626	92.37%
ORANGE	\$245,080	100.00%	\$406,202	65.74%	\$361,133	-11.10%	\$395,721	9.58%	\$414,352	4.71%
PLACER	\$55,531	100.00%	\$82,015	47.69%	\$76,857	-6.29%	\$54,679	-28.86%	\$69,187	26.53%
PLUMAS	\$8,676	100.00%	\$11,854	36.63%	\$21,115	78.13%	\$28,796	36.38%	\$35,257	22.44%
RIVERSIDE	\$541,977	100.00%	\$1,164,733	114.90%	\$1,368,652	17.51%	\$1,729,527	26.37%	\$2,117,143	22.41%
SACRAMENTO	\$2,619,173	100.00%	\$2,225,115	-15.05%	\$2,391,526	7.48%	\$2,678,394	12.00%	\$2,990,903	11.67%
SAN BENITO	\$566	100.00%	\$4,804	748.76%	\$1,673	-65.17%	\$2,850	70.35%	\$0	-100.00%
SAN BERNARDINO	\$2,317,326	100.00%	\$2,834,999	22.34%	\$3,196,172	12.74%	\$3,591,657	12.37%	\$4,037,038	12.40%
SAN DIEGO SAN FRANCISCO	\$403,480 \$860,805	100.00% 100.00%	\$682,713 \$1,328,456	69.21% 54.33%	\$793,495 \$1,545,398	16.23% 16.33%	\$1,012,976 \$1,568,668	27.66% 1.51%	\$1,178,993 \$1,727,820	16.39% 10.15%
SAN JOAQUIN	\$29,255	100.00%	\$112,692	285.21%	\$1,343,376	43.91%	\$225,497	39.05%	\$382,821	69.77%
SAN LUIS OBISPO	\$0	0.00%	\$136,790	100.00%	\$150,516	10.03%	\$212,958	41.49%	\$222,412	4.44%
SAN MATEO	\$189,611	100.00%	\$157,548	-16.91%	\$139,012	-11.77%	\$156,801	12.80%	\$227,164	44.87%
SANTA BARBARA	\$2,683	100.00%	\$56,783	2016.40%	\$46,860	-17.48%	\$68,470	46.12%	\$135,707	98.20%
SANTA CLARA	\$473,608	100.00%	\$1,014,988	114.31%	\$372,143	-63.34%	\$459,739	23.54%	\$503,037	9.42%
SANTA CRUZ	\$49,714	100.00%	\$118,615	138.59%	\$173,854	46.57%	\$157,059	-9.66%	\$181,650	15.66%
SHASTA	\$119,573	100.00%	\$22,148	-81.48%	\$51,136	130.88%	\$121,781	138.15%	\$244,992	101.17%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$38,537	100.00%	\$40,632	5.44%	\$53,219	30.98%	\$71,134	33.66%
SOLANO	\$71,448	100.00%	\$117,703	64.74%	\$131,568	11.78%	\$145,923	10.91%	\$206,340	41.40%
SONOMA	\$60,843	100.00%	\$318,231	423.04%	\$238,763	-24.97%	\$221,121	-7.39%	\$249,653 \$147,104	12.90%
STANISLAUS SUTTER	\$0 \$0	0.00%	\$24,231 \$0	100.00%	\$29,160 \$0	20.34% 0.00%	\$116,299 \$7,483	298.83% 100.00%	\$147,194 \$13,055	26.57% 74.46%
TEHAMA	\$20,983	100.00%	\$11,874	-43.41%	\$9,012	-24.10%		-14.29%	\$13,033	-100.00%
TRINITY	\$0	0.00%	\$11,874	0.00%	\$10,630	100.00%	\$0	-100.00%	\$0	0.00%
TULARE	\$749,757	100.00%	\$243,251	-67.56%	\$311,771	28.17%	\$367,346	17.83%	\$563,649	53.44%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,499	100.00%
VENTURA	\$193,311	100.00%	\$517,326	167.61%	\$702,695	35.83%	\$871,150	23.97%	\$1,148,139	31.80%
YOLO	\$8,198	100.00%	\$34,947	326.29%	\$42,948	22.89%	\$38,213	-11.02%	\$57,009	49.19%
YUBA	(\$1,944)	100.00%	\$2,423	-224.64%	\$2,787	15.02%	\$4,426	58.81%	\$7,885	78.15%
TOTAL	\$22,321,772	100.00%	\$22,220,571	-0.45%	\$27,328,432	22.99%	\$32,568,072	19.17%	\$39,282,679	20.62%

FC ASSISTANC	E

50%<>100% FY 2011-12 FY 2012-13 FY 2 0% <> 50% FC ASSISTANCE FC ASSISTANCE FC ASS	SISTANCE		FY 2014-15 FC ASSISTANCE		FY 2015-16	
V% SU% FC ASSISTANCE		%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE
COUNTIES (LRF and County) CHANGE (LRF and County) CHANGE (LRF and County)				CHANGE		CHANGE
ALAMEDA \$0 0.00% \$0 0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE \$0 0.00% \$0 0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR \$755,022 -2.71% \$645,813 -14.46%	\$860,595	33.26%	\$1,040,779	20.94%	\$1,002,168	-3.71%
BUTTE \$7,228,808 2.20% \$7,054,534 -2.41%	\$6,456,212	-8.48%	\$0	-100.00%	\$0	0.00%
CALAVERAS \$839,154 -5.26% \$793,040 -5.50%	\$1,372,303	73.04%	\$1,923,488	40.16%	\$1,602,968	-16.66%
COLUSA \$753,704 -13.32% \$970,125 28.71%	\$1,265,570	30.45%	\$1,003,526	-20.71%	\$635,895	-36.63%
	\$20,041,358	4.97%	\$21,383,623	6.70%	\$19,390,268	-9.32%
	\$1,840,696	6.87%	\$2,054,929	11.64%	\$2,099,785	2.18%
EL DORADO \$3,230,668 -10.25% \$3,643,774 12.79%	\$3,783,154	3.83%	\$4,007,978	5.94%	\$3,358,850	-16.20%
	\$25,470,917	11.68%	\$29,497,184	15.81%	\$27,735,254	-5.97%
GLENN \$664,430 16.06% \$966,487 45.46% HUMBOUDT \$4.874,234 18.64% \$4.617,480 5.27%	\$1,233,799	27.66%	\$1,109,358 \$4,037,523	-10.09%	\$1,165,947 \$4,238,476	5.10% 4.98%
HUMBOLDT \$4,874,234 18.64% \$4,617,480 -5.27% IMPERIAL \$3,963,889 -2.75% \$3,296,890 -16.83%	\$4,871,665 \$4,361,541	5.50% 32.29%	\$4,037,523 \$5,590,784	-17.12% 28.18%	\$4,238,476 \$6,168,822	4.98% 10.34%
INYO \$796,552 25.66% \$560,655 -29.61%	\$371,131	-33.80%	\$276,296	-25.55%	\$159,991	-42.09%
	\$28,398,781	-1.79%	\$29,883,755	5.23%	\$32,437,237	8.54%
KINGS \$3,797,724 -2.90% \$4,514,375 18.87%	\$4,535,755	0.47%	\$5,105,034	12.55%	\$5,229,923	2.45%
LAKE \$2,841,391 2.16% \$2,572,027 -9.48%	\$3,083,455	19.88%	\$0	-100.00%	\$0	0.00%
LASSEN \$2,748,651 5.01% \$2,509,233 -8.71%	\$2,446,768	-2.49%	\$1,949,925	-20.31%	\$1,259,137	-35.43%
LOS ANGELES \$0 0.00% \$0 0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA \$2,760,245 -5.54% \$3,291,814 19.26%	\$3,524,192	7.06%	\$3,380,980	-4.06%	\$3,197,941	-5.41%
MARIN \$3,153,276 -4.14% \$3,006,965 -4.64%	\$2,594,863	-13.70%	\$3,072,034	18.39%	\$1,546,102	-49.67%
MARIPOSA \$813,052 -16.60% \$788,827 -2.98%	\$732,718	-7.11%	\$247,500	-66.22%	\$330,858	33.68%
MENDOCINO \$5,905,176 2.00% \$5,210,287 -11.77%	\$5,229,283	0.36%	\$6,558,915	25.43%	\$6,209,138	-5.33%
MERCED \$7,745,337 -7.58% \$8,044,880 3.87%	\$8,499,028	5.65%	\$8,580,245	0.96%	\$8,528,922	-0.60%
MODOC \$307,080 <b>3.72%</b> \$87,219 <b>-71.60%</b>	\$335,180	284.30%	\$290,554	-13.31%	\$418,447	44.02%
MONO \$471,623 <b>38.10%</b> \$408,871 -13.31%	\$331,113	-19.02%	\$398,942	20.49%	\$293,293	-26.48%
MONTEREY \$9,222,413 8.35% \$9,819,003 6.47%	\$9,757,549	-0.63%	\$9,394,061	-3.73%	\$10,531,118	12.10%
NAPA \$3,677,067 -4.39% \$2,805,372 -23.71%	\$2,679,116	-4.50%	\$2,713,420	1.28%	\$2,329,240	-14.16%
NEVADA \$1,633,131 -11.87% \$1,860,114 13.90%	\$1,318,272	-29.13%	\$1,395,249	5.84%	\$1,228,185	-11.97%
	\$39,728,274	-0.93% -5.55%	\$42,541,450	7.08%	\$42,473,443 \$5,986,571	-0.16% -9.32%
PLACER \$8,601,677 2.65% \$7,176,275 -16.57% PLUMAS \$1,041,929 -23.41% \$812,837 -21,99%	\$6,778,348 \$743,513	-8.53%	\$6,602,151 \$592,279	-2.00%	\$806,036	36.09%
	\$61,289,780	14.06%	\$66,165,390	7.96%	\$69,688,815	5.33%
	\$40,008,826	-0.63%	\$00,103,350	-100.00%	\$0,000,019	0.00%
SAN BENITO \$920,822 16.58% \$849,545 -7.74%	\$851,733	0.26%	\$925,154	8.62%	\$805,868	-12.89%
	\$71,284,027	-2.03%	\$77,342,134	8.50%	\$85,355,985	10.36%
	\$46,041,245	-2.66%	\$0	-100.00%	\$0	0.00%
	\$22,857,984	0.63%	\$0	-100.00%	\$0	0.00%
	\$22,837,866	6.92%	\$25,025,975	9.58%	\$25,614,508	2.35%
SAN LUIS OBISPO \$8,170,686 1.12% \$9,053,517 10.80%	\$8,997,428	-0.62%	\$9,486,062	5.43%	\$9,160,169	-3.44%
SAN MATEO \$6,704,032 -14.40% \$6,784,470 1.20%	\$7,643,446	12.66%	\$6,620,920	-13.38%	\$6,475,363	-2.20%
	\$10,565,398	-1.97%	\$10,129,052	-4.13%	\$9,596,269	-5.26%
	\$29,738,476	8.85%	\$0	-100.00%	\$0	0.00%
SANTA CRUZ \$6,068,341 -1.63% \$6,499,533 7.11%	\$5,606,106	-13.75%	\$5,531,134	-1.34%	\$5,320,852	-3.80%
SHASTA \$6,967,065 12.14% \$7,548,264 8.34%	\$7,257,183	-3.86%	\$6,278,482	-13.49%	\$6,252,283	-0.42%
SIERRA \$75,186 -62.27% \$58,698 -21.93%	\$1,153	-98.04%	\$5,944	415.52%	\$18,918	218.27%
\$15KIYOU \$1,546,631 -0.56% \$1,968,482 27.28% \$1,001 ANO \$6.408.501 13.51% \$7.175.200 10.41%	\$1,747,594	-11.22%	\$1,424,382 \$7,734,260	-18.49%	\$1,233,616	-13.39%
SOLANO \$6,498,591 13.51% \$7,175,290 10.41% CONOMA \$15,217,045 14.03% \$15,498,241 1.85%	\$7,382,717 \$13,857,825	2.89%	\$7,734,260 \$0	4.76%	\$8,380,293 \$0	8.35% 0.00%
	\$13,837,823	9.34%	\$11,454,617	3.37%	\$10,652,905	-7.00%
UTTER \$2,523,668 7.89% \$2,516,043 -0.30%	\$2,744,621	9.34%	\$2,634,220	-4.02%	\$2,787,558	5.82%
TEHAMA \$2,520,079 -11.95% \$2,176,905 -13.62%	\$2,418,896	11.12%	\$2,582,940	6.78%	\$2,412,058	-6.62%
TRINITY \$647,186 41.27% \$686,058 6.01%	\$661,807	-3.53%	\$912,817	37.93%	\$780,680	-14.48%
	\$11,120,622	-8.31%	\$11,882,848	6.85%	\$11,729,647	-1.29%
TUOLUMNE \$1,066,433 -4.29% \$781,101 -26.76%	\$1,020,559	30.66%	\$933,744	-8.51%	\$1,020,354	9.28%
	\$14,366,920	-4.93%	\$13,471,469	-6.23%	\$13,347,700	-0.92%
YOLO \$3,955,309 -9.36% \$3,672,899 -7.14%	\$3,567,061	-2.88%	\$3,973,832	11.40%	\$3,859,441	-2.88%
YUBA \$1,883,288 <b>2.31%</b> \$1,965,976 <b>4.39%</b>	\$2,211,243	12.48%	\$2,778,646	25.66%	Pr <b>\$₹id6d\$9</b> Fi	nancial Managen
	_				•	CDSS
TOTAL \$596,741,487 -0.18% \$588,940,201 -1.31% \$5	5599,806,911	1.85%	\$461,925,984	-22.99%	\$467,625,202	

ADOPTIONS	CAPIT C		ED ICABAD	PT44	GBS	KENNER PURSUE		NACE N	ADOPTION NO	CAPE	CHE :	EPATRONE VICTORIAN V	PC-MONEY	PPEAR	GENT EN			NAME AND A	PERSON NAMED	ART	CWK EJ	STEPPED I	PERSONAL WAY	FFTER	GDA I				CAPIT	CRX	ED ADDRESS		PEAR	GREE I	DOORD FC ENGINE	TOTAL		NOW HELD DESIGNATION OF	CHI I	PATROD :	PC MARK	PPEAR	GRAY EXCES	FREE PARTY
07 mm mm								reason .	11.0170	W-47	W	PF and Prompto		Wood Promises	Wasterness .	W	23 may 727							of white and	TW and Common	W	Delta de	1100						of Wareholder		E 40 CT		APP and Property		Name of Street, Street		Wand Camera and		and of the same of
		10 III					0 100.00	.7.8%	177.00	504.141 144.775			10000			-	500.141	21405	NO STREET	99.363	10 m	50 177.474		12797		867	BALLET AN			90 814		N N			=	SCHOOL SWINS	10000			N	- 10	=		-
Etc. 761	270 mm = 0	WC 654 \$755	100m				47.007.50	Tel mo	875 oct	PMT-2000	47 T/T 884	F756-063	8744 F78	410.7kg	848.177	P7767	ET. 467 177	11.00	Excitations.	THE OWN	97 OW 970	9774 The	ET-E-MA	177.647	800.477	F17.000	F1411474 #	17m. h		00 88877		no 1130.011	F14 F30	817.467	17.00	IN TAXABLE MARKS	8471.770	Per non		ETHER MEN	804 TO	=		-
807		000 WT 000					0 ENG NO	42.00	FET. 100	No. of the last of	FTM ann	814 Thi	277.007	-	F10.000	21.00	East 177	14.700	Feb 1477		E100 100	24 mm	ETC COS		87.00	aa.	\$345 VIII	TO 100 TO						117 may	97 to	Course Street	100 Miles	No. of Contract			874 AV	-	80.774	
61.04.071 12.072		70KH1 KM					1 8690.00	110.0%	\$3.245.0% BREATH	KREAK.	MATERIA	6160 768 6170 771	NI NAMED IN	A10.771	NAME OF TAXABLE PARTY.	BENNE	\$1.70.000 E. 000.700	11.00%	NUMBER OF THE PARTY NAMED IN	KINGS	ECONOMIA DECEMBER	\$367.240 \$147.654	NI AGAM.	882.396 82.396	8524S	516,469	RELEGICAL A	12.122.4						MIC 403	85.448	ELAPARY AM	812813NI	E267.000		605.142	MARTINET.	ENCHO!	MOCON	88.368
000 MI		000 and 000					21 to 50	147.00	The Second	F7.000	ET TOWNSON	the the	11 Tar Tar	41.767 127.764	1731 FD1	9697	E1 27 AND		ELECTRIC SEC		H 100 100	ETH THE	EL SELECT	177.776	171 ANT	****	III PALOT			To 27 100 TO			217 Tea	971 au7	27 mm	17 Access 1 Tale	11 x 10 x 10 x			64 No.	0.00 and	617 Tel	PROFES	17.00
			700 800				8 171 auf	NAME AND DESCRIPTIONS		PR0400		88.663				200		14470					8794 MIN.		EW 788	87.148	10 m 10 m					Del 271.007			10.00	DC1400 13.65c								2422
E91.300		800 MM 8240 MC MM 8240	176 8167				# #175 PT	200 JPN	BGKTAGT TRACKET	E74.000	ELECTION	NO.30	EDGE-GIP	847.484 E10.478	K344KG	122.00	\$3.90 are	12.30%	SMILLSET THE		EL360404	E142.809	6100.004 6170.704	\$63.0% \$70.067	100.478	NIK 124	STATE OF	ATIN SAID I		CH 87.747.44	1 1717.0		F70 841		A21.166	G.414.114 34.00	E363.664			SUR THE	1242.NO	876 600 810 764	ENG NO	127-026
E 20 70		174 MW 1770	10 EV				ELECTRIC	NAME AND ADDRESS OF THE PARTY NAME A	0.0000	177 Tec.	BAR 701	100.00	PR1400	12.04	F361 677	F10.678	2000 and	17 mm	E STATE OF THE STA	201 AP	FR 10017	F100 100	F20 20	No.	27 744 2701 446	F149	ELECTRON OF	11.00						100	E14 777	THE REAL PROPERTY.				1000	FM-700	EL TON	1000	170.00
17.66		D01.67 521					a 21 777 794	Name and as	\$134.00	E20.000	EMALIC.	200 Med	547,000	11.00	80.40	950	500.00	77 mm	NUMBER OF		EURACI	526.200	100 AM	17.00c	DOM:		M4329 6	00% 00%				00 TO 000			41,000	SUCTION NAME	575500			6170 TeC	8420	=	F31 161	
	Salatin Florida	DHAM NO			B 8831		0 550.00 0 177.0140	200.00%	174 704 647	64.25 11.65 M	NAME OF THE PARTY OF	60 MI	\$27.904 \$27.904	-	BRAID	10	807.334 877.344 044			643.717 67734.674	ECX.200	E36-636	SULES DE TRES		566.400	80	Millio 3	100				88 \$26.0%				5641707 24 674	E Properties			50 and 50	96.62	- 5	NZI-NIE	- 3
FT 8 404	E140.007 E	800 767	The 80.70	47.10	17474		01 MI MI WIT	227.75a	#736.677	\$1975 Table	E1 618 767	Bull 1400	E100 Te10	17.00	#18.6TH	-	17 doc 300	TT-stille.	CONTRACT.	E140 Te1	EL BAD LIST	977.00k	E1175.000	*****	M1 175	***	17.000 mm	200				nn #1111 341	86 776	20.000	=	17 MARCH 87 MARCH	8171.776	B10.4 (**)		147 mm	When 1977	FT 700	W17.410	
80	\$25.00	096.30 807	604 KIN	1 100			2 120.48		******	50.00	120120	170 mm	12070	1004	\$3.53d	17.00	\$20,400 \$20,400	1400	F100 800	174 MI	100.130	526.701	50.00	1120	83.473	10 Tall	\$1267a0	110.0		10 FT-10 FT		07 8/130		17.40	81 791	CHARLES BARN	9079			50.00	825.728	84.679	E1-676	100
\$5.000 \$700 WZ	945.000 S	NAME OF STREET	EG 5580				0 KLHLEN	341.32%	E24MI	E1.60	\$2.306.000 \$7.306.007	90.01 Br. ch	K3H343	10.00	848201 8184797	1200	13.74G 241	2130%	584ET	174.200	ID-66-729	844.760 847.117	100.07	11.000	NOT ACT	80	\$5656.00c	10.00 10.00 10.00	0 600	61 12-91-01 10 12-91-01			80	883.306 Ebenetii		0.1030 33N	EN			60K-100	1214A07	NAME OF THE PARTY OF	SALASI CORNEL	
ma.	WEL-1744	800 VTT 811	100		170.00			47 Sec.		BHD-900	878 FW	111 767	97747	80	817.676		B100 840	No. of Concession, Name of Street, or other Designation, Name of Street, or other Designation, Name of Street, One of Street,	80		0.00 T/W	24.00	Bloc 104		870 TW	80	200.070			NO. 170-14			80	874 767	-	Delivery Market	20.000			800.000	E14.847	80	F34.674	
ELEKANI.		omate se		4 87.49				76.62%	DISKNIE .	500 AN	E-131-60	12.40	KZTLONE	86.00	BEN ON	17,404	SECRET	260%	E-MCEP		E-GUIS	114.679	1201.00	ELECTO .	SEC. OF	No. of Co.	ETHERES IN	190.5	5 5050			27 836.60	85.758	ENG.711	13.340	E-10179 E-179	MW1.470	600 TO		ALCO:	E173.704	82.80E	NR. 000	11.00
500 MG		2014 MARCH				2 KIA			K224.007	SECURE SECURE	83.7764077 87314.694	6101.227 677.000	E19621	12.077 17.700	914704	\$1.00E	13.65.64 103.63	2180%	KDHCT11	K1130	NUMBER OF	507.400 577.000	ECS MG	83.2%	Dec. 405	85.14K	824TLUB 0	27% Khai. C						173.90	EXTS	E-PG-01 A 124	MAGE	86.40		97.00	ELTHANG	82.263 FR 300	SNAC SNAC	10.00
61 Th 67							411 TH CO.	Test with	E1 14 E1 E1	470 tot	FM 131757	FIRST 800	87 No. 000	\$100 May	1741 AND	977 Tan	E-147-117		no con tea		10.00	F1-007 1-00	87 FM 446	814110	1700 OW	170.000	1170100	22 Tall 10				nn #1.40 100	F100 411	Flore #111	-	MACON ATTA	#1#11#71			E1 Tex. 475	\$7.000 mm	No. of Contract		F34.00
NAC SERVICES	249.000	DT 204 20		90.00			2 NATION 5 SECURITY	181 20%	\$12498 \$2661.095	90.00	KIRLANG KILLANGANG	69-6G	526.796 EL-690.677	50 574,694	945G 83G299	576	90443 93.8638	24.00%	SALARS SLADATE		8236.368 ENG/70.168	524 668 5624 276	60.101 60.76189	13170	83.128 870.178	80	MARCH 2	111 m	7 5667		5 6363		80	81.400 SP(1.60)	-	\$21.07 Jan	\$13.60 \$2.360.740			61 mm	E36A61	ATAT ATAMA	10.404 140.407	-
		Tex 100 0.000	mm #1 7mm		2741.41			140.00	12041186 12041180	E-10 178	\$17.63a.63a	E31.427	F7 134 669			83.00°					THE PERSONNEL			E38.740	Europ 187	NJ 210	1202/22/2	13.136.6s	E E E E E E E E E E E E E E E E E E E	74 27 274 74		N 1911-007	810 17W		171.00						9791 mm			- 3
ET PERSON		175 mm	an pro-		11171		C 171 ac 300	THE REAL	47.714.70d	per yes	F104 777	1771 174	F1 KTH-007	No.	20070 2007 200	171100	170 Mar (80)		PT-MP		170 Test	27 Sec.	817 Told	******	177 tot	170.070	2777 Tona	17 Tel 4	m 1767						=	PROPERTY AND	171100			E 2 7 2 2	FT TAXABLE	no.	EL 477 EM	171.40
51.750.000 51.700.000		00481 BETS			900.25		2 520,000,126 9 523,130,126	304.77% 131.00%	NAMES OF TAXABLE PARTY.	941.428	KTS. 189-270	\$100 John	82.479.274 F2.004.894	620.00	9962-617 8267-279	\$38,630 \$33,660	\$41.29.34E	1474	81.36675 81.368212		B.3620	MATCHES MATCHES	\$3.760 HB	871.196 883.224	\$2,179,275 \$25,000	E007.139	\$40,000 E	12 No. 10 11 2 (0 of	2 SACA				N.270	\$125.000 \$152.000	834.907 813.007	\$5,307,000 Mid-	\$2,000.000 \$2,200.000	\$10,000 ARE		547.17 560.69	\$234.00E		-	- 6
F700 No.		100 May 200					00 AND TO 100	701 000	EL COLUMN	170 mm	80 Total Sec.	ETHOLETIC Bed 1777	2770-000 2700-700	200 The	200 mm	117.000	10.00 NO		EI 478-477		N 807 THE	EUC DE	1700 ACT	211 Tax	E 100 100	TO 100	80.007 mm 0								-	House House	E14000			1107 MW	1700 mm	170 MI	134 AT	
	T100 700 0							Total William	Water 1177	F700 KW	85 m68 744	E100.470				88.675							E407-670		\$100 ARE	10.00	E3035E60E #					and the same than			217.767	Exchange 2.69								175
600 FW 60215 NO		ATALISM BIG 051,700 BIGS						263,67%	SERVICE STREET	567.18	KELEGIJES	901.004 909.901	8714AG	825.275 829.287	BELLEVE	88.507 586.707	\$1,66,700 \$24,76,000				10.707.00 10.507.00	\$81.69 \$91.09	\$2,19407	99.000 836.007	\$36.00	58.400 \$76.000	SERVICED BE	47% H2% T		EK 85.260.34		G 5891-GG	51,476		99.141	9.70440 ALMS	\$240.708 \$2,415.800			90.NF	KTRAC KDCING	85.463 80	ETEMO SIR	14.40
Date Tex		110 at 1					2 27 has are	had the	\$100 Set	00 No.	EL 471 MA	200.00	What man	1740	THE RES	1776	\$15.000 and		Enter Title		W 100 At 1	Book Title	200 to	81144F	PATE TO		\$7.000 PM	100						1134 MC	411 750	Charles Van	\$1.77 and			\$100 MM	1776-017 1701-701	01-17 FBs	EUR oct	117.70
1170 1601								Index Steam	1740	No. 170	ENGLES	12.00	17 too	12.700	10.00	-	5174 Tex. 5155.755	100	95.96		677.764 649.673		10.00	-	- m	***	100 TO 100	TIN 10.3		50 STATE					-	170 and 180 and	11.70			N1.28	1000	-	536,000	-
							O STATE AND	147.40%	\$258.96E	91.69								2637%				862.361		200	98.470	8679	MARCHANI W							8349472		SECTION SERVICE						12.00		12.26
\$750.467 \$787.500	11-7 aug 1	THE RES TO SERVICE	ma 2547	n non					81 171 10s	Street Tree	NO. 847 1744	Bio 500	\$755 mm	\$147 MA	2001 ACT	***	10 to		BUTH STW.	Kharl Till	NAME AND ADDRESS OF	BB 477	2776 Tab	#11#*TTT	270 Aug.	100 THE	80 TH 107			To 10 70 7 10	9700	at 100 Tex	810W	\$744.70d	97.7%	N 1771 CAS	#1 TTT 4/10	From 776		and the	\$78.347 \$736.736	276 cm	F700 000	1749
500.142		771-MA MA	70 500	1 53.76	177.47			Tell The	1175.00	175 mm	BARRATTI	874 TW	047 Vin	11.427	\$26,679	10.7m	570 mm	14 mm	Name 275		Della Alla	845.994	SUP-SU	91770	500 OF	***	NAME AND DESCRIPTION OF	1215.10				10 Marie 100		121 G2	1779	\$10.00 Per \$4.00	1001207	50.40		900.500	10101	17.000 \$7.000	500.00	- 1
100		120-000 E31				2 5130			107110	ULAN.	\$286207 \$1,766,767	100	\$27.60E	83.364 833.384	853c7	900	525.89				K29K-300		69-167 179-176	\$1.000 \$20000	9110	10.063	ENGLAND IN	00% 00%							E1.136	5011711 35.000 01.778400 4.880	SILES SULES			69.74E	MALER	K121	96.467 86.000	12.26 11.00
80	B40.047	mounts as	er re-	4 97.10			T 8344 1075	hab We		No. of Part and Part	F704 F77	E11404	F36-676	81.761	8174	W140	EURO-MIT	All their	80	974 m/7	ETHOLOGIC		Bull 1346	W1.000	84 784	80	Manager 18	100				min 200 700	E 110	87 m/2	-	5479.17W WAR	#177.com	FR4.047		EX 100	888 777	E0.007	95 aug	
86.907	KTIANI K	A14.204 E21	EN 8270	9 55.06	1254	e Mi	9 51,879,879	479.42%	ELLER.	E34.25	N. 417.847	696.663	\$144.627	\$29.327	814.5G	81700 8367	81.763.788	ARRY	616.00	844423	NACE OF	829 Sec	SING ART	\$5.000 \$8.000	579.430	50.44K	Spectors and	170 A	K 1754	60 83,521,49	5068	00 KM4.KM	82,427	842.696	61.29	E-673.10 A36		865.742		511.296	ELONANI.	549.404	E36.365	11.00
81.42K		0KL700 5.D				0 8236	A SLIPATO	104.00%	1004	M1.727	XI.240.052	500.004	REDCIMO	DI.MIN	ELLEN	ELAGE	0.76430	21.0%	NO1476	844.470	E-10.40	111.001	619.49	83.7%	811.706	82,000	83.743.50v	NO. 2	N 566.	N 11.793.N	6 603	42 1340-361	CONT	EHAG	ELON	1.0041	EI LON	60.66		636.483	EIDNAM	NI ME	171.166	ANI
	ma	P					4 11/7 cm fm	***	aut rite un	#1 Fb 196	\$100 Aug \$10	E11 MALES		an *10a mil		******	F1-1 40 10-	****		-	TATALOG CANA		With their half		es un Vig	sens fan	ement en	Mar. 107 107 10		n Parau te				*****	#197 LE	********	84779847	******		807 ell 400	*******	an ten the		

ADOPTIONS
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1965	>100% 50%<>100%	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
COUNTES   CARP and County   CHANGE   CARP and COUNTY	0% <> 50%			ADOPTIONS						ADOPTIONS	
HEIDA SI,00,000 10715											
98	COUNTIES	(LRF and County)	CHANGE								
DOR	ALAMEDA	\$1,903,300	19.71%	\$1,484,739	-21.99%	\$1,889,366	27.25%	\$1,578,793	-16.44%	\$1,661,901	5.26%
E	ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEMAS 923 00.00% \$31.001 \$875.84% \$99.17 4.4.67% \$30.78% \$15.50 \$573 - 75.48% \$8. \$ 50 \$ 0.00% \$1.00 \$ 5.00	AMADOR										
SAA \$ 90 0.00% \$ 50 0.00% \$ 90 0.00% \$ 90 0.00% \$ 91.158 \$ 00.00% \$ \$ 57.85% \$ 0.669% \$ \$ \$ 1.058% \$ 1	BUTTE										
RACOSTA   \$1,598,871   6.07%   \$1,248,196   21,17%   \$1,218,116   2,17%   \$1,122,965   73,18%   \$1,255,190   11,79%   \$1,000   \$2,228   \$1,000   \$3	CALAVERAS										
OORTE \$2,172 74,32% \$93,650 \$211,69% \$91,100 \$2.50% \$108,833 \$19,19% \$83,833 \$22,97% \$000 \$17,875,050 \$30,33% \$1,564,88 \$12,166% \$15,664,67 \$2.53% \$1,666,87 \$18,195,66 72,25% \$1000 \$31,500 \$1,000 \$1	CONTRA COSTA										
DRADO	DEL NORTE										
NO SI \$1,787,505 9,333.78 \$1,565,48   12,506   1	EL DORADO										
NO 0.00% S.	FRESNO										
REAL	GLENN										0.00%
Section   Sect	HUMBOLDT	\$351,300	-4.93%	\$683,907	94.68%	\$854,013	24.87%	\$842,136	-1.39%	\$787,954	-6.43%
S. S	MPERIAL	\$97,399	32.63%	\$86,953	-10.72%	\$61,264	-29.54%	\$134,010	118.74%	\$151,834	13.30%
S   \$153,700   295,87%   \$274,180   102,09%   \$346,202   \$22,83%   \$278,125   \$22,65%   \$228,50%   \$285,90%   \$285,90%   \$285,90%   \$0   \$0   \$0   \$0   \$0   \$0   \$0	NYO							· ·			
STORING   STOR	ERN										
NOGELES \$24,093,934   0.10%   \$24,038,913   0.00%   \$5.00   0.	INGS	· · ·									
NOGELES \$24,093,944 0.109s, \$22,098,971 0.48% \$25,333,347 4, 64% \$27,297,602 7.759s, \$26,065,334 4.1239s, \$28,045	AKE										
RA	ASSEN OS ANGELES										
N	MADERA										
DOCAN  SO  ODON	IARIN										
DOCINO \$5,066 645,62% \$2,995 40,88% \$8,613 187,58% \$1,892 78,03% \$199 49,48% \$10 \$258,262 15.16% \$107,469 58,39% \$213,968 \$199 10% \$238,677 11.55% \$319,615 3319,615	IARIPOSA	· · ·									
EED \$258,622   15.16%   \$107,469   -58.39%   \$213,068   99.10%   \$228,677   11.55%   \$319,615   33.91%   DC \$0 0.00%   \$0 0.00%   \$0 0.00%   \$0 0.00%   \$0 0.00%   \$0 0.00%   DC \$0 0.00%   \$0 0.00%   \$0 0.00%   \$0 0.00%   \$0 0.00%   ERRY \$1,066,393   -12.01%   \$948,994   -11.01%   \$1,006,819   6.09%   \$900,555   -10.55%   \$683,430   -224.11%   ER \$40,092   100.00%   \$221,557   452,62%   \$246,711   11.55%   \$366,478   48.55%   \$449,625   22.69%   DA \$0 0.00%   \$0 0.00%   \$0 0.00%   \$0 0.00%   \$0 0.00%   ER \$23,378,417   6.31%   \$4,165,520   23.30%   \$4,100,286   -1.57%   \$4,263,558   3.98%   \$3.921,671   8.802%   ER \$227,286   \$3.51%   \$147,514   \$35.10%   \$162,732   10.32%   \$226,535   39.21%   \$178,820   -21.06%   ER \$227,286   \$3.51%   \$147,514   \$35.10%   \$162,732   10.32%   \$226,535   39.21%   \$178,820   -21.06%   ER \$482   10.000%   \$2.241,720   14.85%   \$2.244,876   -2.24%   \$3.44%   \$46,408   \$2.65,47%   \$14,607   -68.52%   \$12.045   -2.06%   ERN ADENTO \$2.941,770   14.85%   \$2.248,876   0.02%   \$2.285,815   3.08%   \$3.128,963   9.48%   \$2.82,948,776   ERN ADENTO \$0 0.00%   \$0 0.00%   \$2.1097   100.00%   \$0 0.000%   \$2.1961   10.000%   ERN ADENTO \$2.26,989   3.34%   \$3.214,905   13.70%   \$3.414,005   6.21%   \$3.744,466   9.68%   \$3.555,021   5.06%   ERN ADENTO \$1.69,430   \$5.11%   \$5.146,541   4.37%   \$1.438,622   -2.19%   \$1.44,99   -1.68%   \$1.650,0787   1.488%   ERN ADENTO \$750,309   15.35%   \$848,522   13.08%   \$80,121   1.37%   \$892,996   3.82%   \$746,098   -1.08%   \$1.600,078   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,0787   -1.18%   \$1.405,079   -1.18%   \$1.405,079   -1.18%   \$1.405,079   -1.18%   \$1.405,079   -1.18%	ENDOCINO										
DO SO DOOS SO	ERCED				-58.39%				11.55%	\$319,615	33.91%
ERRY	DDOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,813	100.00%	\$8,105	112.56%
SAU	ONO	\$0	0.00%	\$0	0.00%		0.00%	\$0	0.00%	\$0	0.00%
DA	ONTEREY						6.09%				
CE   S3,378,417	APA										
ER \$227,286 3,51% \$147,514 35.10% \$162,732 10.32% \$226,536 39.21% \$178,820 21.06% \$18.06 \$1.00% \$12,698 2534.44% \$46,408 265.47% \$14,607 -68.52% \$12,045 -17.54% \$1.00 \$1.963,246 10.00% \$2,041,186 3.97% \$1.889,538 -10.37% \$2,125,566 16.18% \$2,240,309 5.40% \$4.00 \$1.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.963,246 10.00 \$1.0	EVADA										
ASS \$482 100.00% \$12,698 2534,44% \$46,408 265,47% \$14,607 -68,22% \$12,045 -17,54% \$10.00% \$19,047 -10.00% \$2,941,720 14,885% \$2,948,876 0.24% \$2,888,153 -3.08% \$3,128,963 9.48% \$2,224,0390 \$5,40% \$10.00% \$21,961 100.00% \$2,241,720 14,885% \$2,948,876 0.24% \$2,888,153 -3.08% \$3,128,963 9.48% \$2,892,847 7.55% \$10.00% \$21,961 100.00% \$21,961 100.00% \$21,961 100.00% \$2,265,989 3.34% \$3,214,395 13,70% \$3,414,005 62.1% \$3,744,666 9.68% \$3,555,21 5.00% \$10.000 \$2,278,999 4.32% \$4,626,810 -2.16% \$4,346,576 -6.06% \$4,506,807 3.69% \$4,506,664 1.29% \$1,399,430 \$5,11% \$1,460,541 4.37% \$13,686,212 -6.05% \$4,206,807 3.69% \$4,506,664 1.29% \$1,240,191 -0.04% \$1,543,311 -0.27% \$1,470,851 -4.70% \$1,438,622 -2.19% \$1,414,499 -1.68% \$1,620,787 14,58% \$1,000,787 \$1,470,851 -4.70% \$1,470,851 -4.70% \$1,478,622 -2.19% \$1,414,499 -1.68% \$1,620,787 14,58% \$4,010,000 \$750,369 \$15,35% \$848,522 \$13,08% \$860,127 1.37% \$892,996 3.82% \$746,798 1-63,77% \$4,010,000 \$750,369 \$15,35% \$848,522 \$13,08% \$860,127 1.37% \$892,996 3.82% \$746,798 1-63,77% \$4,010,000 \$4,010,	RANGE .ACER										
SSIDE \$1,963,246 10.05% \$2,041,126 3.97% \$1,829,538 -10.37% \$2,125,566 16.18% \$2,240,300 5.40% AMENTO \$2,941,720 48.55% \$2,948,876 0.24% \$2,285,153 -3.08% \$3,128,963 9.48% \$2,289,247 7-7.55% \$2,810,97 100.00% \$0 0.00% \$0 0.00% \$21,961 100.00% \$21,961 100.00% \$21,961 100.00% \$21,961 100.00% \$22,000 \$3,744,466 9.68% \$3,555,021 5.06% \$1,000 \$4,728,999 43.25% \$4,626,810 -2,16% \$4,346,576 6-66% \$4,506,807 3.69% \$4,556,664 12,000 \$4,728,999 43.25% \$4,626,810 -2,16% \$4,346,576 6-66% \$4,266,807 3.69% \$4,556,664 12,000 \$1,543,311 0-27% \$1,470,851 4.70,851 4.70% \$1,438,622 -2,19% \$1,414,499 1-68% \$1,620,787 14.58% \$4,626,810 \$1,543,311 0-27% \$1,470,851 4.70% \$1,438,622 -2,19% \$1,414,499 1-68% \$1,620,787 14.58% \$4,626,810 \$1,543,311 0-27% \$860,127 13.79% \$802,996 3.82% \$746,798 16.53% \$4,506,641 12,40% \$1,438,622 -2,19% \$1,414,499 1-68% \$1,620,787 14.58% \$4,626,810 \$1,543,311 0-27% \$866,117 11,67% \$630,818 2-27,17% \$907,885 43,87% \$933,827 2.89% \$4,546,70% \$4,627,804 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-68% \$1,620,487 \$1,414,499 1-1,818 \$1,620,487 \$1,414,499 1-1,818 \$1,414,499 1-1,8	UMAS	· · ·									
AMENTO \$2,941,720 14.85% \$2,948,876 0.24% \$2,858,153 -3.08% \$3,128,963 9.48% \$2,892,847 -7.55% \$2.8100 \$0.00% \$0.00% \$2.1000 \$2.21,961 100.00% \$2.25,899 3.34% \$3,214,395 13.70% \$33,414,005 6.21% \$3,744,466 9.68% \$3,555,021 -5.06% \$1,600 \$4,728,999 4.32% \$4,626,810 -2.16% \$4,465,76 -6.06% \$4,506,807 3.69% \$4,506,664 12.0% \$4,600,640 \$1,399,430 5.11% \$1,460,541 \$4,37% \$1,368,212 -6.32% \$1,240,670 -9.32% \$1,240,191 -0.04% \$0.000 \$1,399,430 5.11% \$1,470,851 4.70% \$1,438,622 -2.19% \$1,414,499 -1.68% \$1,620,787 14.58% \$1,000 \$750,369 \$15,35% \$848,522 \$13,08% \$860,127 \$1,37% \$892,996 \$3,82% \$746,798 \$163,78% \$1,470,851 \$1,470,	ERSIDE										
SENTO   SO   0.00%   SO   0.00%   SO   0.00%   S21,997   100,00%   SO   -100,00%   S21,961   100,00%   SENARDINO   S2,826,989   3.34%   S3,214,395   13,70%   S3,414,055   6.21%   S3,744,466   9.68%   S3,555,021   -5.06%   S4,606,807   3.69%   S4,506,807   3.69%   S4,550,664   1.20%   S4,346,576   -6.06%   S4,406,70   -9.32%   S1,240,670   -1.68%   S1,223,634   -1.88%   S2,355,44   -1.68%   S1,235,44   S1,240   -1.68%   S1,223,44   -1.68%   S1	CRAMENTO										
SERNARDINO   \$2,826,989   3.34%   \$3,214,395   13,70%   \$3,414,005   6.21%   \$3,744,466   9.68%   \$3,555,021   -5.06%   \$4,728,999   4.32%   \$4,626,810   -2.16%   \$4,46,576   -6.06%   \$4,506,807   3.69%   \$4,560,664   12.09%   \$1,399,430   5.11%   \$1,460,541   4.37%   \$1,368,212   -6.32%   \$1,240,670   -9.32%   \$1,240,670   -1.68%   \$1,240,670   -1.68%   \$1,240,670   -1.68%   \$1,240,670   -1.68%   \$1,240,670   -1.88%   \$1,240,670   -1.89%   \$1,379,413   -7.99%   \$47,9375   -35,179%   \$480,708   -2.28%   \$1,414,99   -1.68%   \$1,240,470   -1.88%   \$2,231,470   -1.88%   \$1,240,470   -1.88	N BENITO										
## RANCISCO	AN BERNARDINO										
OAQUIN \$1,543,311	AN DIEGO		4.32%								
LUIS OBISPO \$750,369   15.35%   \$848,522   13.08%   \$860,127   1.37%   \$892,996   3.82%   \$746,798   -16.37%   MATEO \$775,582   -12.12%   \$866,117   11.67%   \$630,818   -27.17%   \$907,585   43.87%   \$933,827   2.89%   A CRARA \$672,578   80.56%   \$803,641   19.49%   \$739,413   -7.99%   \$479,375   -35.17%   \$480,708   0.28%   A CLARA \$2,231,347   -12.26%   \$2,045,616   8.32%   \$2,282,504   11.58%   \$2,365,644   3.64%   \$245,582   3.81%   A CRUZ \$624,740   18.20%   \$484,263   -22.49%   \$469,700   -3.01%   \$507,915   8.14%   \$447,906   -11.81%   TA \$448,758   14.41%   \$418,546   -6.73%   \$418,339   -0.04%   \$432,525   3.39%   \$424,851   -1.77%   ACA \$120   100.00%   \$0   0.00%   \$0   0.00%   \$0   0.00%   \$1.209   100.00%   YOU \$821   -63.08%   \$2,032   147,50%   \$5,561   173,67%   \$339,969   87,94%   \$498,277   24.61%   MAA \$726,647   11.83%   \$1,121,156   \$4.29%   \$1,653,233   47.46%   \$1,138,862   -31.11%   \$1,223,649   7.44%   ER \$0   0.00%   \$0   0.00%   \$0   0.00%   \$0   0.00%   ER \$0   0.00%   \$0   0.00%   \$0   0.00%   \$0   0.00%   MAA \$20,142   618,33%   \$135,049   \$70,48%   \$181,375   34.30%   \$192,901   6.35%   \$265,247   37,50%   TYY \$0   0.00%   \$0   0.00%   \$0   0.00%   \$0   0.00%   TYY \$0   0.00%   \$0   0.00%   \$0   0.00%   \$0   0.00%   \$0   0.00%   TYY \$0   0.00%   \$0   0.00%   \$0   0.00%   \$570,48%   \$181,375   34.30%   \$192,901   6.35%   \$265,247   37,50%   TYY \$0   0.00%   \$0   0.00%   \$0   0.00%   \$570,48%   \$181,875   9.50%   \$570,489   \$6.77%   \$518,875   9.50%   TYY \$0   0.00%   \$0   0.00%   \$0   0.00%   \$0   0.00%   \$570,489   \$6.77%   \$518,875   9.50%   \$570,489   \$6.77%   \$518,875   9.50%   \$570,489   \$6.77%   \$518,875   9.50%   \$570,489   \$6.77%   \$518,875   9.50%   \$570,489   \$6.77%   \$518,875   9.50%   \$570,489   \$6.77%   \$518,875   9.50%   \$6.67,79%   \$148,811   \$28.22%   \$591,494   \$26.00%   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488   \$700,488	N FRANCISCO										
MATEO \$775,582 -12.12% \$866,117   11.67% \$630,818   27.17% \$907,585   43.87% \$933,827   2.89% A BABARA \$672,578   80.56% \$803,641   19.49% \$739,413   7.99% \$479,375   -35,17% \$480,708   0.28% \$479,375   -35,17% \$480,708   0.28% \$470,275   -35,17% \$480,708   0.28% \$470,275   -35,17% \$480,708   0.28% \$470,275   -35,17% \$480,708   0.28% \$470,275   -35,17% \$480,708   0.28% \$470,275   -35,17% \$480,708   0.28% \$470,275   -35,17% \$480,708   0.28% \$470,275   -35,17% \$480,708   0.28% \$470,275   -35,17% \$480,708   0.28% \$470,275   -35,17% \$480,708   0.28% \$470,275   -35,17% \$480,708   0.28% \$470,275   -35,17% \$440,708   -18,18% \$447,906   -18,18% \$448,758   -14,19% \$448,758   -14,19% \$448,546   -6,73% \$448,359   -0.04% \$432,525   3.39% \$424,851   -1,77% \$400   -10,000% \$50   -100,00% \$50   -100,00% \$50   -100,00% \$50   -100,00% \$50   -100,00% \$50   -100,00% \$50   -100,00% \$50   -100,00% \$50   -100,00% \$50   -100,00% \$50   -100,00% \$50   -100,00% \$50   -10,97% \$399,869   87,94% \$498,277   24.61% \$448,008   -11,183% \$411,1156   -1,124,156	AN JOAQUIN										
A BARBARA \$672,578 80.56% \$803,641 19.49% \$739,413 -7.99% \$479,375 -35.17% \$480,708 0.28% A CLARA \$2,231,347 -12.26% \$2,045,616 -8.32% \$2,282,504 11.58% \$2,365,644 3.64% \$2,455,882 3.81% A CRUZ \$624,740 18.20% \$484,263 -22.49% \$469,700 -3.01% \$507,915 8.14% \$447,906 -11.81% TA \$448,758 14.41% \$418,546 -6.73% \$418,359 -0.00% \$507,915 8.14% \$447,906 -11.81% TA \$120 100.00% \$0 -100.00% \$0 -0.00% \$0 0.00% \$0 0.00% \$1,209 100.0	AN LUIS OBISPO										
A CLARA  A CLARA  \$2,231,347  -12.26%  \$2,045,616  -8.32%  \$2,282,504  \$11.58%  \$2,365,644  3.64%  \$2,455,882  3.81%  A CRUZ  \$624,740  18.20%  \$484,263  -22.49%  \$469,700  -3.01%  \$507,915  8.14%  \$447,906  -11.81%  TA  \$448,758  \$444,851  \$414,1%  \$418,546  -6.73%  \$418,359  -0.04%  \$32,525  3.39%  \$424,851  -1.77%  \$0  0.00%  \$0  0.00%  \$0  0.00%  \$0  0.00%  \$3,392  -39,00%  \$3,720  9.67%  NO  \$293,140  40.18%  \$238,981  -18.48%  \$212,764  -10.97%  \$399,869  \$7,94%  \$498,277  24.61%  MA  \$726,647  \$11.83%  \$1,121,156  \$4.29%  \$1,653,233  \$47.46%  \$1,138,862  -31.11%  \$1,223,649  7.44%  ER  \$0  0.00%  \$0  0	AN MATEO										
A CRUZ \$624,740 18.20% \$484,263 -22.49% \$469,700 -3.01% \$507,915 8.14% \$447,906 -11.81% TA \$448,758 14.41% \$418,546 -6.73% \$418,359 -0.04% \$432,525 3.39% \$424,851 -1.77% TA \$100,00% \$0 -100,00% \$0 0.00% \$0 0.00% \$0 0.00% \$1,209 100,00% \$1,000 \$1,209 100,00% \$1,000 \$1,	ANTA CLARA										
TA \$448,758   14.41%   \$418,546   -6.73%   \$418,359   -0.04%   \$432,525   3.39%   \$424,851   -1.77%   \$24   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,359   \$424,851   \$418,399   \$424,851   \$418,399   \$424,851   \$418,399   \$432,525   \$3.39%   \$424,851   \$410,00%   \$33,720   \$4576   \$415,325   \$414,838   \$414,838   \$412,764   \$419,97%   \$419,97%   \$419,989   \$498,277   \$446,458   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$448,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990   \$488,451   \$449,990	ANTA CRUZ										
\$\frac{8A}{YOU}\$ \$821  \frac{100.00\%}{820}\$ \$\frac{80}{50}\$  \frac{100.00\%}{100.00\%}\$ \$\frac{80}{50}\$  \frac{80}{50}\$   \frac{80}{50}\$   \f	HASTA										
NO \$293,140	ERRA										
MA   \$726,647   11.83%   \$1,121,156   54.29%   \$1,653,233   47.46%   \$1,138,862   -31.11%   \$1,223,649   7.44%     ISLAUS   \$357,196   -6.72%   \$415,328   16.27%   \$426,438   2.67%   \$409,900   -3.88%   \$422,763   3.14%     ER	SKIYOU	\$821	-63.08%	\$2,032	147.50%	\$5,561	173.67%	\$3,392	-39.00%		9.67%
SLAUS   \$357,196   -6.72%   \$415,328   16.27%   \$426,438   2.67%   \$409,900   -3.88%   \$422,763   3.14%	OLANO										
ER \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$22,919 100.00% \$0 0.00% \$0 0.00% \$0 0.00% \$570,489 8.77% \$518,857 -9.05% \$100,00% \$0 0.00% \$58,782 100.00% \$127,689 117.22% \$100,00% \$	ONOMA										
MA \$20,142 618.33% \$135,049 570.48% \$181,375 34.30% \$192,901 6.35% \$265,247 37.50% TY \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$22,919 100.00% RE \$481,838 2.89% \$478,989 -0.59% \$524,485 9.50% \$570,489 8.77% \$518,857 -9.05% UMNE \$0 0.00% \$0 0.00% \$0 0.00% \$58,782 100.00% \$127,689 117.22% \$124,689 21.92% \$788,616 39.76% \$937,853 18.92% \$10 0.00% \$127,689 117.22% \$123,634 1583.22% \$2,466 483.43% \$370 485,00% \$123,634 \$1583.22% \$100.00% \$127,689 117.22% \$14,881 \$100.00% \$127,689 117.22% \$14,881 \$100.00% \$127,689 \$14,881 \$18,000 \$100.00% \$100.0	ANISLAUS										
TY \$ 0 0.00% \$ 0 0.00% \$ 0 0.00% \$ 0 0.00% \$ 0 0.00% \$ 0 0.00% \$ 22,919 100.00% RE \$ \$481,838 2.89% \$478,989 -0.59% \$524,485 9.50% \$570,489 8.77% \$518,857 -9.05% UMNE \$ 0 0.00% \$ 0 0.00% \$ 0 0.00% \$ 587,782 100.00% \$ 127,689 117.22% \$127,689 117.22% \$128 21.00% \$ 127,689 117.22% \$128 21.00% \$127,689 117.22% \$128 21.00% \$127,689 117.22% \$128 21.00% \$127,689 117.22% \$128 21.00% \$127,689 117.22% \$128 21.00% \$127,689 117.22% \$128 21.00% \$127,689 117.22% \$128 21.00% \$127,689 117.22% \$128 21.00% \$127,689 117.22% \$128 21.00% \$127,689 117.22% \$128 21.00% \$127,689 117.22% \$128 21.00%	JTTER										
RE \$481,838 2.89% \$478,989 -0.59% \$524,485 9.50% \$570,489 8.77% \$518,857 -9.05% UMNE \$0 0.00% \$0 0.00% \$0 0.00% \$58,782 100.00% \$127,689 117.22% \$123,634 \$15832.22% \$100.00% \$100.00% \$127,689 117.22% \$18.92% \$11,606 67.79% \$14,881 28.22% \$2,466 -83,43% \$370 -85.00% \$11,628 -8.44% \$776 -52.33% \$123,634 \$15832.22% \$91,494 -26.00% \$100.00% \$100.00% \$100.00% \$127,689 117.22% \$14,881 28.22% \$100.00% \$100.00% \$100.00% \$100.00% \$100.00% \$127,689 117.22% \$14,881 \$100.00% \$100.00% \$100.00% \$100.00% \$100.00% \$100.00% \$100.00% \$100.00% \$100.00% \$127,689 117.22% \$100.00% \$100	HAMA INITY										
UMNE \$0 0.00% \$0 0.00% \$0 0.00% \$58,782 100.00% \$127,689 117.22% \$124,549 -29.72% \$462,813 92.40% \$564,269 21.92% \$788,616 39.76% \$937,853 18.92% \$1.600 \$11,600 \$11,600 \$7.79% \$14,881 28.22% \$2,460 -83.43% \$370 -85.00% \$11,628 -8.44% \$776 -52.33% \$123,634 15832.22% \$91,494 -26.00% \$10.00% \$127,689 117.22% \$18.92% \$14,881 28.22% \$1.000 \$1.000% \$1.00	JLARE										
TURA \$240,549 -29.72% \$462,813 92.40% \$564,269 21.92% \$788,616 39.76% \$937,853 18.92% \$6,917 36.40% \$11,606 67.79% \$14,881 28.22% \$2,466 -83.43% \$370 -85.00% \$1,628 -8.44% \$776 -52.33% \$123,634 15832.22% \$91,494 -26.00% Provided by 28 manched - National Columns of the columns	JOLUMNE										
\$6,917	ENTURA										
\$1,628 -8.44% \$776 -52.33% \$123,634 15832.22% \$91,494 -26.00% Provible ៀង 6/48 nanctal Mana CD	OLO										
	'UBA										
TOTAL \$59,813,922 2.34% \$62,179,351 3.95% \$64,643,258 3.96% \$67,867,697 4.99% \$67,728,942 -0.20%						•				•	CD
	TOTAL	\$59,813,922	2.34%	\$62,179,351	3.95%	\$64,643,258	3.96%	\$67,867,697	4.99%	\$67,728,942	-0.20%

### ADOPTIONS BASIC

>100% 50%<>100% 0% <> 50% <0% COUNTIES	FY 2011-12 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2013-14 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2014-15 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2015-16 ADOPTIONS BASIC NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$1,903,300	19.71%	\$1,484,739	-21.99%	\$1,889,366	27.25%	\$1,578,793	-16.44%	\$1,661,901	5.26%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$25,488	100.00%	\$20,863	-18.15%	\$30,302	45.24%	\$49,874	64.59%
BUTTE	\$613	573.63%	\$473,846	77199.51%	\$635,755	34.17%	\$786,280	23.68%	\$819,432	4.22%
CALAVERAS	\$0	0.00%	\$57,094	100.00%	\$66,419	16.33%	\$75,476	13.64%	\$85,536	13.33%
COLUSA CONTRA COSTA	\$0	0.00%	\$0	0.00%	\$0	0.00% -2.16%	\$0	0.00%	\$1,240,030	0.00% 11.81%
DEL NORTE	\$1,594,108 \$0	-5.89% 0.00%	\$1,242,416 \$86,364	100.00%	\$1,215,596 \$85,337	-2.16%	\$1,117,107 \$100,693	-8.10% 17.99%	\$1,249,039 \$79,328	-21.22%
EL DORADO	\$77,405	-58.88%	\$85,326	100.00%	\$134,870	58.06%	\$167,699	24.34%	\$116.773	-30.37%
FRESNO	\$1,787,505	30.33%	\$1,566,488	-12.36%	\$1,606,167	2.53%	\$1,696,837	5.65%	\$1,819,566	7.23%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$11,213	100.00%	\$279,409	2391.83%	\$393,380	40.79%	\$435,777	10.78%	\$356,174	-18.27%
IMPERIAL	\$97,399	32.63%	\$86,953	-10.72%	\$61,264	-29.54%	\$134,010	118.74%	\$151,834	13.30%
NYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$1,338,480	16.25%	\$1,427,253	6.63%	\$1,589,480	11.37%	\$1,536,545	-3.33%	\$1,549,877	0.87%
KINGS	\$120,733	100.00%	\$249,752	106.86%	\$297,345	19.06%	\$274,583	-7.66%	\$283,795	3.35%
LAKE	\$6,621	100.00%	\$133,295	1913.22%	\$135,023	1.30%	\$186,140	37.86%	\$171,397	-7.92%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$23,987,447	0.22%	\$24,102,804	0.48%	\$25,236,784	4.70%	\$27,198,750	7.77%	\$26,867,163	-1.22%
MADERA	\$18,405	100.00%	\$239,827	1203.05%	\$195,884	-18.32%	\$41,198	-78.97%	\$121,775	195.58%
MARIN	\$372,149	21.49%	\$355,068	-4.59%	\$265,502	-25.23%	\$540,553	103.60%	\$405,872	-24.92%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$570	100.00%
MENDOCINO MERCED	\$0 \$253,499	0.00%	\$0 \$105,630	0.00% -58.33%	\$0 \$211,268	0.00%	\$0 \$235,626	0.00% 11.53%	\$0 \$316,728	0.00% 34.42%
MODOC	\$233,499	0.00%	\$105,630	0.00%	\$211,268	0.00%	\$233,626	100.00%	\$310,728 \$7,905	107.32%
MONO	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$5,613	0.00%	\$7,903	0.00%
MONTEREY	\$832.168	-8.48%	\$690,958	-16.97%	\$720,906	4.33%	\$638,931	-11.37%	\$371,411	-41.87%
NAPA	\$40,092	100.00%	\$221,550	452.60%	\$246,711	11.36%	\$366,478	48.55%	\$449,625	22.69%
VEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DRANGE	\$3,378,417	-6.31%	\$4,165,520	23.30%	\$4,100,286	-1.57%	\$4,263,558	3.98%	\$3,921,671	-8.02%
PLACER	\$227,286	3.51%	\$147,514	-35.10%	\$162,732	10.32%	\$226,536	39.21%	\$178,820	-21.06%
PLUMAS	\$0	0.00%	\$12,210	100.00%	\$46,245	278.75%	\$14,607	-68.41%	\$12,045	-17.54%
RIVERSIDE	\$1,942,838	9.97%	\$2,015,958	3.76%	\$1,811,234	-10.16%	\$2,103,697	16.15%	\$2,212,014	5.15%
SACRAMENTO	\$2,910,882	15.33%	\$2,913,401	0.09%	\$2,836,612	-2.64%	\$3,088,558	8.88%	\$2,860,011	-7.40%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$2,822,812	3.15%	\$3,211,436	13.77%	\$3,411,717	6.24%	\$3,738,671	9.58%	\$3,549,734	-5.05%
SAN DIEGO	\$4,725,901	4.35%	\$4,624,638	-2.14%	\$4,345,797	-6.03%	\$4,505,986	3.69%	\$4,558,215	1.16%
SAN FRANCISCO	\$1,394,141	4.72%	\$1,448,892	3.93%	\$1,349,204	-6.88%	\$1,238,259	-8.22%	\$1,214,507	-1.92%
SAN JOAQUIN	\$1,538,904	-0.15%	\$1,467,323	-4.65%	\$1,436,071	-2.13%	\$1,410,005	-1.82%	\$1,616,491	14.64%
SAN LUIS OBISPO SAN MATEO	\$702,082 \$773,940	14.25% -12.14%	\$814,655 \$864,277	16.03% 11.67%	\$813,283 \$628,226	-0.17% -27.31%	\$842,855 \$906,521	3.64% 44.30%	\$729,130 \$933,129	-13.49% 2.94%
SANTA BARBARA	\$671,077	80.16%	\$800,674	19.31%	\$738,206	-27.31% -7.80%	\$478,884	-35.13%	\$480,700	0.38%
SANTA CLARA	\$2,233,668	-11.78%	\$2,050,047	-8.22%	\$2,283,472	11.39%	\$2,364,518	3.55%	\$2,453,648	3.77%
SANTA CRUZ	\$491,502	15.45%	\$361,145	-26.52%	\$356,256	-1.35%	\$391,116	9.79%	\$339,686	-13.15%
SHASTA	\$426,763	24.50%	\$388,113	-9.06%	\$385,530	-0.67%	\$358,802	-6.93%	\$350,414	-2.34%
SIERRA	\$120	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$1,209	100.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$292,642	-40.28%	\$238,347	-18.55%	\$202,344	-15.11%	\$399,200	97.29%	\$497,344	24.59%
SONOMA	\$0	0.00%	\$380,809	100.00%	\$912,587	139.64%	\$419,628	-54.02%	\$520,603	24.06%
TANISLAUS	\$351,475	-6.46%	\$407,060	15.81%	\$415,864	2.16%	\$403,518	-2.97%	\$416,712	3.27%
UTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EHAMA	\$18,832	100.00%	\$132,413	603.13%	\$180,241	36.12%	\$191,552	6.28%	\$264,710	38.19%
RINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$22,919	100.00%
ULARE	\$476,302	2.91%	\$472,486	-0.80%	\$515,574	9.12%	\$559,945	8.61%	\$513,057	-8.37%
UOLUMNE	\$0	0.00%	\$0 \$454.340	0.00%	\$0	0.00%	\$58,782 \$778,370	100.00%	\$127,689	117.22%
/ENTURA	\$240,549 \$365	-29.72%	\$454,349 \$1,641	88.88%	\$558,803 \$1,010	22.99%	\$778,370	39.29%	\$931,015	19.61%
YOLO YUBA	\$365 \$0	100.00% 0.00%	\$1,641 \$0	349.59% 0.00%	\$1,010 \$122,013	-38.45% 100.00%	\$0 \$89,724		\$0 Provided <b>\$1 F9n881</b> ei	0.00% al M45a87%ent and Co
TOTAL	\$58,061,635	2.56%	\$60,287,168	3.83%	\$62,621,227	3.87%	\$65,978,883		\$65,771,929	CDSS - Administr

### ADOPTIONS COUNTY COUNSEL

ADOPTIONS COUNTY >100%	COUNSEL									
50%<>100% 0%<> 50%	FY 2011-12 ADOPTIONS COUNTY COUNSEL		FY 2012-13 ADOPTIONS COUNTY COUNSEL		FY 2013-14 ADOPTIONS COUNTY COUNSEL		FY 2014-15 ADOPTIONS COUNTY COUNSEL		FY 2015-16 ADOPTIONS COUNTY COUNSEL	
<0%	NON-FED EXPEND	%AGE								
COUNTIES	(LRF and County)	CHANGE								
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE CALAVERAS	\$8,778 \$0	33.08% 0.00%	\$5,615 \$0	-36.03% 0.00%	\$3,334 \$0	-40.62% 0.00%	\$3,888 \$0	16.62% 0.00%	\$3,898 \$0	0.26%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$2,172	74.32%	\$7,286	235.45%	\$5,973	-18.02%	\$8,140	36.28%	\$4,505	-44.66%
EL DORADO FRESNO	\$0 \$0	0.00%								
GLENN	\$0 \$0	0.00%								
HUMBOLDT	\$340,087	-7.96%	\$404,498	18.94%	\$460,633	13.88%	\$406,359	-11.78%	\$431,780	6.26%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN KINGS	\$0 \$14,537	0.00% -57.46%	\$0 \$24,428	0.00% 68.04%	\$0 \$66,857	0.00% 173.69%	\$0 \$3,542	0.00% -94.70%	\$0 \$2,149	-39,33%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0,542	0.00%	\$0	0.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA MARIN	\$0 \$0	0.00%								
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$2,489	-82.05%	\$843	-66.13%	\$7,429	781.26%	\$1,892	-74.53%	\$199	-89.48%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO MONTEREY	\$0 \$0	0.00%								
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER PLUMAS	\$0 \$0	0.00%								
RIVERSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN DIEGO SAN FRANCISCO	\$0 \$0	0.00%								
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA SANTA CLARA	\$0 \$0	0.00%								
SANTA CLARA SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SHASTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU SOLANO	\$0 \$0	0.00%	\$900 \$0	100.00% 0.00%	\$2,872 \$0	219.11% 0.00%	\$1,830 \$0	-36.28% 0.00%	\$447 \$0	-75.57% 0.00%
SONOMA	\$721.845	11.73%	\$736,698	2.06%	\$738,880	0.30%	\$718,145	-2.81%	\$701,520	-2.31%
STANISLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY TULARE	\$0 \$0	0.00%								
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$6,552	29.21%	\$9,965	52.09%	\$13,871	39.20%	\$2,466	-82.22%	\$370	-85.00%
YUBA	\$344	164.62%	\$79	-77.03%	\$1	-98.73%	\$86	8500.00%	\$406	372.09%
TOTAL	\$1,096,804	1.87%	\$1,190,312	8.53%	\$1,299,850	9.20%	\$1,146,348	-11.81%	\$1,145,274	-0.09%

### NONRECURRING ADOPTION

>100% 50%<>100% 0% <> 50%	FY 2011-12 NONRECURRING ADOPTION		FY 2012-13 NONRECURRING ADOPTION		FY 2013-14 NONRECURRING ADOPTION		FY 2014-15 NONRECURRING ADOPTION		FY 2015-16 NONRECURRING ADOPTION	
<0%	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE						
COUNTIES	(LRF and County)	CHANGE	(LRF and County)	CHANGE						
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.000/	\$0	0.00%	\$0	0.000/
ALAMEDA ALPINE	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CALAVERAS	\$923	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,158	100.00%	\$571	-50.69%
CONTRA COSTA	\$1,763	-65.42%	\$2,780	57.69%	\$2,520	-9.35%	\$5,858	132.46%	\$6,352	8.43%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$899	-17.14%	\$975	8.45%	\$1,530	56.92%	\$1,413	-7.65%	\$1,820	28.80%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT IMPERIAL	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%
KERN	\$5,271	-18.96%	\$3,514	-33.33%	\$4,612	31.25%	\$3,118		\$3,511	12.60%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$1,045	-21.61%	\$1,276	22.11%	\$172	-86.52%	\$8,389	4777.33%	\$4,406	-47.48%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$106,487	-20.75%	\$106,109	-0.35%	\$96,563	-9.00%	\$98,852	2.37%	\$98,171	-0.69%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$2,577	196.55%	\$2,152	-16.49%	\$1,184	-44.98%	\$0	-100.00%	\$0	0.00%
MERCED	\$4,763	53.20%	\$1,839	-61.39%	\$2,700	46.82%	\$3,051	13.00%	\$2,887	-5.38%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$200	100.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY NAPA	\$2,598 \$0	-37.67% 0.00%	\$2,122 \$7	-18.32% 100.00%	\$1,984 \$0	-6.50% -100.00%	\$2,121 \$0	6.91% 0.00%	\$3,621 \$0	70.72%
NEVADA	\$0 \$0	0.00%	\$7 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
ORANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLACER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$482	100.00%	\$488	1.24%	\$163	-66.60%	\$0	-100.00%	\$0	0.00%
RIVERSIDE	\$5,501	0.64%	\$4,709	-14.40%	\$4,387	-6.84%	\$9,822	123.89%	\$6,926	-29.48%
SACRAMENTO	\$30,838	-17.83%	\$35,475	15.04%	\$21,541	-39.28%	\$40,405	87.57%	\$32,836	-18.73%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$21,097	100.00%	\$0	-100.00%	\$21,961	100.00%
SAN BERNARDINO	\$4,177	-606.30%	\$2,959	-29.16%	\$2,288	-22.68%	\$5,795	153.28%	\$5,287	-8.77%
SAN DIEGO	\$3,098	-24.35%	\$2,172	-29.89%	\$779	-64.13%	\$821	5.39%	\$2,449	198.29%
SAN FRANCISCO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN JOAQUIN SAN LUIS OBISPO	\$4,407 \$811	-30.19% -71.38%	\$3,528	-19.95% 472.50%	\$2,551 \$365	-27.69% -92.14%	\$4,494 \$7,753	76.17% 2024.11%	\$4,296 \$7,289	-4.41% -5.98%
SAN MATEO	\$1,642	-71.38%	\$4,643 \$1,840	12.06%	\$2.592	40.87%	\$1,064	-58.95%	\$7,289	-34.40%
SANTA BARBARA	\$1,501	100.00%	\$2,967	97.67%	\$1,207	-59.32%	\$491	-59.32%	\$8	-98.37%
SANTA CLARA	(\$2,321)	-120.42%	(\$4,431)	90.91%	(\$968)	-78.15%	\$1,126	-216.32%	\$2,234	98.40%
SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$4,735	100.00%
SHASTA	\$2,130	-21.20%	\$2,279	7.00%	\$2,897	27.12%	\$3,673	26.79%	\$4,419	20.31%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$821	-63.08%	\$1,132	37.88%	\$2,689	137.54%	\$1,562	-41.91%	\$3,273	109.54%
SOLANO	\$498	100.00%	\$634	27.31%	\$10,420	1543.53%	\$669	-93.58%	\$933	39.46%
SONOMA	\$4,802	28.19%	\$3,649	-24.01%	\$1,766	-51.60%	\$1,089	-38.34%	\$1,526	40.13%
STANISLAUS	\$5,721	-20.65%	\$8,268	44.52%	\$10,574	27.89%	\$6,382	-39.64%	\$6,051	-5.19%
SUTTER	\$0	0.00%	\$0 \$2.636	0.00%	\$0 \$1.124	0.00%	\$0 \$1.240	0.00%	\$0 8527	0.00%
TEHAMA TRINITY	\$1,310 \$0	-53.28% 0.00%	\$2,636 \$0	101.22% 0.00%	\$1,134 \$0	-56.98% 0.00%	\$1,349 \$0	18.96% 0.00%	\$537 \$0	-60.19% 0.00%
TRINITY TULARE	\$0 \$5,536	1.23%	\$0 \$6,503	17.47%	\$0 \$8,911	37.03%	\$0 \$10,544	18.33%	\$0 \$5,800	-44.99%
TUOLUMNE	\$3,336 \$0	0.00%	\$0,503	0.00%	\$0,911	0.00%	\$10,544	0.00%	\$5,800	0.00%
VENTURA	\$0	0.00%	\$8,464	100.00%	\$5,466	-35,42%	\$10,246	87.45%	\$6,838	-33.26%
YOLO	\$0	0.00%	\$0,404	0.00%	\$0,400	0.00%	\$10,240	0.00%	\$0,838	0.00%
YUBA	\$1,284	-22.09%	\$697	-45.72%	\$1,620	132.42%	\$1,684	3.95%	\$341	-79.75%
TOTAL	\$198,564	-20.84%	\$209,386	5.45%	\$212,744	1.60%	\$232,929	9.49%	\$239,976	3.03%

|--|

>100%	FW. 2022 12		DV 4615 12		EW 4012 11		DV 401115		TW 4017 11	
50%<>100% 0% <> 50%	FY 2011-12 STAP		FY 2012-13 STAP		FY 2013-14 STAP		FY 2014-15 STAP		FY 2015-16 STAP	
<0%	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE
COUNTIES							(LRF and County)			
MEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AVERAS	\$0	0.00%	\$23,907	100.00%	\$2,728	-88.59%	\$5,310	94.65%	\$1,338	-74.80%
USA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRA COSTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NORTE ORADO	\$0 \$4,517	0.00% -58.71%	\$0 \$0	-100.00%	\$0 \$0	0.00% 0.00%	\$0 \$1,029	0.00%	\$0 \$0	0.00%
NO	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$1,029	0.00%	\$0 \$0	0.00%
IN	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
BOLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
S	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
N	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$31,011	100.00%
POSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
OCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
2	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EREY	\$0 \$231,627	0.00%	\$0 \$255,914	0.00% 10.49%	\$0 \$283,929	0.00% 10.95%	\$0 \$250,503	0.00% -8.60%	\$0 \$308,398	0.00% 18.84%
EKE I	\$231,027	0.00%	\$233,914	0.00%	\$203,929	0.00%	\$259,503 \$0	0.00%	\$308,398	0.00%
)A	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
GE	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
ER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
S	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIDE	\$14,907	27.44%	\$20,519	37.65%	\$13,917	-32.18%	\$12,047	-13.44%	\$21,450	78.05%
MENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IEGO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RANCISCO	\$5,289	100.00%	\$11,649	120.25%	\$19,008	63.17%	\$2,411	-87.32%	\$25,684	965.28%
OAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LUIS OBISPO	\$47,476	42.91%	\$29,224	-38.44%	\$46,479	59.04%	\$42,388	-8.80%	\$10,379	-75.51%
ATEO BARBARA	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
A CLARA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
A CRUZ	\$133,238	29.62%	\$123,118	-7.60%	\$113,444	-7.86%	\$116,799	2.96%	\$103,485	-11.40%
TA	\$19,865	-57.50%	\$28,154	41.73%	\$29,932	6.32%	\$70,050	134.03%	\$70,018	-0.05%
A	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
OU	\$0		\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MА	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
R	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
UMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
JRA	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
) A	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%
	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	Provided by Pi	nancial Wan Cl
TOTAL	\$456,919	-9.32%	\$492,485	7.78%	\$509,437	3.44%	\$509,537	0.02%	\$571,763	12.21%

### COUNTY THIRD PARTY CONTRACTS

COUNTY THIRD PA	ARTY CONTRACTS									
>100%	EV 2011 12		FY 2012-13		FY 2013-14		EN 2014 15		FY 2015-16	
50%<>100% 0% <> 50%	FY 2011-12 COUNTY THIRD PARTY CONTRACTS		COUNTY THIRD PARTY CONTRACTS		COUNTY THIRD PARTY CONTRACTS		FY 2014-15 COUNTY THIRD PARTY CONTRACTS		COUNTY THIRD PARTY CONTRACTS	
<0%	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE
COUNTIES	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
ALAMEDA	\$666,850	22.28%	\$595,966	-10.63%	\$639,024	7.22%	\$568,847	-10.98%	\$579,103	1.80%
ALPINE	\$52,898	-11.17% -7.88%	\$28,141 \$55,272	-46.80% 0.00%	\$9,343 \$55,272	-66.80% 0.00%	\$52,793 \$26,731	465.05% -51.64%	\$28,166	-46.65% 139.49%
AMADOR BUTTE	\$55,272 \$75,000	1.32%	\$35,272 \$80,000	6.67%	\$35,272 \$80,001	0.00%	\$26,731 \$85,000	6.25%	\$64,019 \$84,999	0.00%
CALAVERAS	\$57.901	-3.50%	\$53,051	-8.38%	\$39,997	-24.61%	\$67,007	67.61%	\$47.961	-28.46%
COLUSA	\$65,005	8.34%	\$44,096	-32.17%	\$68,246	54.77%	\$46,014	-32.58%	\$64,194	39.51%
CONTRA COSTA	\$321,112	0.08%	\$303,043	-5.63%	\$330,075	8.92%	\$333,308	0.98%	\$265,919	-20.22%
DEL NORTE	\$63,058	-8.64%	\$68,028	7.88%	\$63,162	-7.15%	\$64,825	2.63%	\$65,632	1.24%
EL DORADO	\$71,592	-0.23%	\$2,883	-95.97%	\$54,519	1791.05%	\$79,736	46.25%	\$24,400	-69.40%
FRESNO	\$269,543	-11.83%	\$322,090	19.49%	\$319,782	-0.72%	\$324,436	1.46%	\$325,052	0.19%
GLENN	\$39,444	-31.92%	\$76,924	95.02%	\$34,197	-55.54%	\$54,449	59.22%	\$75,194	38.10%
HUMBOLDT	\$75,000	0.00%	\$75,000	0.00%	\$75,623	0.83%	\$75,000	-0.82%	\$75,000	0.00%
IMPERIAL INYO	\$81,353 \$0	8.62% 0.00%	\$81,308 \$18,390	-0.06% 100.00%	\$82,903 \$41,547	1.96% 125.92%	\$97,025 \$46,190	17.03% 11.18%	\$175,266 \$30,678	80.64% -33.58%
KERN	\$254,369	0.00%	\$275,763	8.41%	\$41,347 \$292.119	5.93%	\$276,006	-5.52%	\$275,754	-0.09%
KINGS	\$164,225	7.19%	\$182,213	10.95%	\$211,111	15.86%	\$270,000	0.52%	\$186,895	-11.93%
LAKE	\$70,000	17.45%	\$70,000	0.00%	\$70,000	0.00%	\$70,000	0.00%	\$81,999	17.14%
LASSEN	\$48,839	-3.49%	\$24,272	-50.30%	\$42,713	75.98%	\$50,011	17.09%	\$52,533	5.04%
LOS ANGELES	\$3,081,661	-0.96%	\$3,075,102	-0.21%	\$2,736,576	-11.01%	\$2,722,511	-0.51%	\$2,590,356	-4.85%
MADERA	\$160,102	67.16%	\$237,250	48.19%	\$160,703	-32.26%	\$120,112	-25.26%	\$114,472	-4.70%
MARIN	\$64,885	-21.75%	\$86,398	33.16%	\$128,685	48.94%	\$73,889	-42.58%	\$79,007	6.93%
MARIPOSA	\$23,363	-61.06%	\$26,889	15.09%	\$24,364	-9.39%	\$0	-100.00%	\$23,863	100.00%
MENDOCINO	\$63,000	-10.00%	\$75,883	20.45%	\$39,450	-48.01%	\$57,043	44.60%	\$69,568	21.96%
MERCED	\$95,442	-0.46%	\$89,721	-5.99%	\$95,885	6.87%	\$115,732	20.70%	\$100,664	-13.02%
MODOC MONO	\$51,434 \$51,612	-14.28% -1.22%	\$60,000 \$59,909	16.65% 16.08%	\$0 \$54,205	-100.00% -9.52%	\$0 \$65,045	0.00% 20.00%	\$0 \$56,732	0.00%
MONTEREY	\$142,233	7.58%	\$39,909 \$144,421	1.54%	\$125,651	-9.32%	\$119,005	-5.29%	\$134,374	12.91%
NAPA	\$78,880	38.63%	\$45.833	-41.90%	\$72,767	58,77%	\$72,005	-1.05%	\$68,920	-4.28%
NEVADA	\$61,365	-11.83%	\$64,103	4.46%	\$62,671	-2.23%	\$74,470	18.83%	\$68,829	-7.57%
ORANGE	\$937,709	10.09%	\$770,297	-17.85%	\$798,608	3.68%	\$849,198	6.33%	\$837,691	-1.36%
PLACER	\$78,380	0.00%	\$78,380	0.00%	\$84,964	8.40%	\$84,920	-0.05%	\$77,928	-8.23%
PLUMAS	\$60,000	-14.29%	\$60,000	0.00%	\$75,000	25.00%	\$66,719	-11.04%	\$113,419	70.00%
RIVERSIDE	\$543,973	1.80%	\$625,015	14.90%	\$458,754	-26.60%	\$415,643	-9.40%	\$453,922	9.21%
SACRAMENTO	\$444,374	14.34%	\$444,375	0.00%	\$444,373	0.00%	\$444,374	0.00%	\$444,375	0.00%
SAN BENITO SAN BERNARDINO	\$32,392 \$675,949	-51.31% 31.58%	\$77,873 \$656,812	140.41% -2.83%	\$31,016 \$531,917	-60.17% -19.02%	\$28,774 \$656,812	-7.23% 23.48%	\$52,581 \$857,153	82.74% 30.50%
SAN DIEGO	\$941,426	8.41%	\$941,428	0.00%	\$331,917	-0.22%	\$947,635	0.88%	\$911,853	-3.78%
SAN FRANCISCO	\$839,849	162.64%	\$1,019,882	21.44%	\$1,034,071	1.39%	\$958,096	-7.35%	\$1,228,568	28.23%
SAN JOAQUIN	\$206,157	0.00%	\$206,159	0.00%	\$206,158	0.00%	\$223,496	8.41%	\$223,496	0.00%
SAN LUIS OBISPO	\$71,149	-13.76%	\$82,501	15.96%	\$82,500	0.00%	\$82,500	0.00%	\$82,501	0.00%
SAN MATEO	\$199,388	7.60%	\$200,885	0.75%	\$200,885	0.00%	\$198,581	-1.15%	\$203,189	2.32%
SANTA BARBARA	\$117,124	-0.60%	\$116,681	-0.38%	\$129,131	10.67%	\$158,799	22.98%	\$230,860	45.38%
SANTA CLARA	\$444,678	-7.54%	\$467,188	5.06%	\$560,707	20.02%	\$510,248	-9.00%	\$464,820	-8.90%
SANTA CRUZ	\$102,744	35.79%	\$52,940	-48.47%	\$64,121	21.12%	\$95,388	48.76%	\$77,821	-18.42%
SHASTA SIERRA	\$81,305	5.93% 24.38%	\$81,309	0.00% 2.54%	\$81,500	0.23%	\$63,532 \$54,052	-22.05% -8.41%	\$82,044	29.14% 13.07%
SISKIYOU	\$60,000 \$35,932	-40.11%	\$61,522 \$78,845	119.43%	\$59,998 \$55,402	-2.48%	\$54,952 \$28,152	-8.41% -49.19%	\$62,136 \$58,975	109.49%
SOLANO	\$161,089	-40.11%	\$76,643 \$81,688	-49.29%	\$108,183	32.43%	\$28,132 \$134,135	23.99%	\$141,747	5.67%
SONOMA	\$128,915	0.00%	\$121,058	-6.09%	\$140,179	15.79%	\$177,576	26.68%	\$224,066	26.18%
STANISLAUS	\$167,985	1.21%	\$166,246	-1.04%	\$166,231	-0.01%	\$169,724	2.10%	\$169,776	0.03%
SUTTER	\$75,883	8.40%	\$75,883	0.00%	\$67,326	-11.28%	\$70,837	5.21%	\$75,401	6.44%
TEHAMA	\$70,000	0.00%	\$43,075	-38.46%	\$23,243	-46.04%	\$17,404	-25.12%	\$24,641	41.58%
TRINITY	\$60,143	9.35%	\$54,086	-10.07%	\$43,801	-19.02%	\$0	-100.00%	\$0	0.00%
TULARE	\$163,492	8.37%	\$150,881	-7.71%	\$163,565	8.41%	\$133,918	-18.13%	\$160,824	20.09%
TUOLUMNE	\$60,143	-2.45%	\$66,955	11.33%	\$76,997	15.00%	\$53,831	-30.09%	\$56,953	5.80%
VENTURA	\$282,344	13.47%	\$286,419	1.44%	\$291,532	1.79%	\$263,157	-9.73%	\$353,164	34.20%
YOLO	\$73,901	-2.91%	\$78,251	5.89%	\$69,923	-10.64% 24.94%	\$71,602	2.40%	\$65,742	-8.18% -0.94%
YUBA	\$56,637	281.42%	\$51,727	-8.67%	\$64,630	24.94%	\$68,488	5.97%	\$67,846	-0.94%
TOTAL	\$13,478,499	8.04%	\$13,520,310	0.31%	\$13,064,651	-3.37%	\$12,977,920	-0.66%	\$13,613,041	4.89%

# CWS BASIC - SERVICES

>100% 50%<>100%	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
0% <> 50%	CWS BASIC - SERVICE	ES C	WS BASIC - SERVICI	ES C	WS BASIC - SERVIC	ES C	WS BASIC - SERVICE	ES C	WS BASIC - SERVIC	ES
<0%	NON-FED EXPEND		NON-FED EXPEND						NON-FED EXPEND	
COUNTIES	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
AMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$148	100.00%	\$840	467.57%
MADOR	\$143,390	100.00%	\$181,220	26.38%	\$236,489	30.50%	\$208,949	-11.65%	\$259,651	24.27%
TTE	\$1,897,576	100.00%	\$2,317,884	22.15%	\$2,488,829	7.38%	\$545,320	-78.09%	\$0	-100.00%
LAVERAS	\$225,287	100.00%	\$226,900	0.72%	\$135,322	-40.36%	\$196,165	44.96%	\$224,734	14.56%
LUSA	\$68,821	100.00%	\$119,002	72.92%	\$217,195	82.51%	\$177,472	-18.29%	\$197,335	11.19%
TRA COSTA	\$6,728,193	100.00%	\$5,792,807	-13.90%	\$7,086,105	22.33%	\$7,968,340	12.45%	\$8,527,581	7.02%
NORTE	\$699,640	100.00%	\$653,708	-6.57%	\$614,058	-6.07%	\$762,381	24.15%	\$812,356	6.56%
ORADO	\$1,032,919	100.00%	\$1,209,036	17.05%	\$1,163,342	-3.78%	\$1,105,715	-4.95%	\$1,155,375	4.49%
NO	\$7,981,618	100.00%	\$8,038,086	0.71%	\$9,475,757	17.89%	\$10,100,297	6.59%	\$9,866,443	-2.32%
IN DOLDT	\$369,898	100.00%	\$470,661	27.24%	\$514,935	9.41%	\$541,120	5.09%	\$578,586	6.92%
BOLDT	\$882,905	100.00%	\$1,182,197	33.90%	\$1,280,826	8.34%	\$1,059,168	-17.31%	\$1,365,772	28.95%
RIAL	\$2,087,983 \$128,558	100.00% 100.00%	\$2,671,663 \$68,251	27.95% -46.91%	\$2,294,143 \$15,742	-14.13% -76.94%	\$3,342,452 \$91,564	45.70% 481.65%	\$4,137,112 \$28,375	23.77% -69.01%
) N	\$8,624,298	100.00%	\$10,765,562	24.83%	\$10,140,017	-76.94%	\$12,407,150	22.36%	\$12,503,682	0.78%
is	\$8,624,298 \$939,667	100.00%	\$1,105,897	17.69%	\$10,140,017	31.72%	\$12,407,130	40.75%	\$2,643,672	28.94%
E	\$283,427	100.00%	\$368,142	29.89%	\$325,863	-11.48%	\$141,716	-56.51%	\$2,043,072	-100.00%
SEN	\$395,818	100.00%	\$446,214	12.73%	\$375,259	-15.90%	\$493,396	31.48%	\$474,430	-3.84%
ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DERA	\$1,592,287	100.00%	\$1,918,257	20.47%	\$1,860,443	-3.01%	\$2,134,034	14.71%	\$2,595,713	21.63%
IN	\$1,643,631	100.00%	\$1,584,601	-3.59%	\$1,638,159	3.38%	\$2,068,165	26.25%	\$2,347,952	13.53%
IPOSA	\$206,311	100.00%	\$263,743	27.84%	\$252,130	-4.40%	\$324,973	28.89%	\$224,480	-30.92%
OCINO	\$1,763,084	100.00%	\$2,309,969	31.02%	\$2,660,519	15.18%	\$2,685,033	0.92%	\$2,919,551	8.73%
ED	\$1,967,314	100.00%	\$2,309,953	17.42%	\$2,123,267	-8.08%	\$2,605,797	22.73%	\$2,452,681	-5.88%
C	\$91,872	100.00%	\$25,426	-72.32%	\$48,128	89.29%	\$29,145	-39.44%	\$45,013	54.45%
	\$249,176	100.00%	\$479,514	92.44%	\$553,072	15.34%	\$494,809	-10.53%	\$403,762	-18.40%
EREY	\$2,069,050	100.00%	\$2,322,682	12.26%	\$1,626,054	-29.99%	\$1,283,634	-21.06%	\$1,505,399	17.28%
	\$1,428,676	100.00%	\$1,779,977	24.59%	\$1,453,036	-18.37%	\$1,129,252	-22.28%	\$947,547	-16.09%
DA	\$299,417	100.00%	\$314,454	5.02%	\$377,947	20.19%	\$182,840	-51.62%	\$388,323	112.38%
GE D	\$29,627,025	100.00%	\$36,131,712	21.96%	\$40,064,447	10.88%	\$43,614,716	8.86%	\$49,343,814	13.14%
R AS	\$3,603,926	100.00%	\$4,040,843	12.12%	\$4,576,886	13.27%	\$4,779,944	4.44%	\$4,941,558	3.38%
SIDE	\$274,426	100.00%	\$355,936	29.70%	\$224,268	-36.99%	\$276,037	23.08%	\$385,938 \$17,971,182	39.81% 19.43%
MENTO	\$14,514,087 \$10,766,235	100.00% 100.00%	\$13,762,817 \$12,429,538	-5.18% 15.45%	\$16,070,148 \$14,558,086	16.76% 17.12%	\$15,047,633 \$3,828,795	-6.36% -73.70%	\$17,971,182	-100.00%
ENITO	\$518,372	100.00%	\$196,322	-62.13%	\$247,766	26.20%	\$287,880	16.19%	\$431,393	49.85%
ERNARDINO	\$14,833,616	100.00%	\$15,754,758	6.21%	\$15,781,085	0.17%	\$16,176,388	2.50%	\$18,621,446	15.11%
EGO	\$30,026,631	100.00%	\$31,389,270	4.54%	\$30,801,372	-1.87%	\$8,804,337	-71.42%	\$0	-100.00%
RANCISCO	\$6,760,163	100.00%	\$7,515,490	11.17%	\$9,366,241	24.63%	\$2,637,551	-71.84%	\$0	-100.00%
OAQUIN	\$6,259,376	100.00%	\$6,301,980	0.68%	\$6,897,308	9.45%	\$7,990,221	15.85%	\$7,812,696	-2.22%
LUIS OBISPO	\$3,323,796	100.00%	\$3,711,294	11.66%	\$3,817,208	2.85%	\$4,247,112	11.26%	\$4,524,273	6.53%
MATEO	\$6,289,998	100.00%	\$5,958,744	-5.27%	\$8,106,784	36.05%	\$8,254,286	1.82%	\$7,639,448	-7.45%
'A BARBARA	\$2,534,340	100.00%	\$2,320,353	-8.44%	\$2,757,572	18.84%	\$3,229,078	17.10%	\$3,099,494	-4.01%
'A CLARA	\$18,051,792	100.00%	\$18,831,163	4.32%	\$21,510,558	14.23%	\$5,280,361	-75.45%	\$0	-100.00%
A CRUZ	\$1,135,931	100.00%	\$1,021,485	-10.08%	\$1,151,013	12.68%	\$1,422,981	23.63%	\$2,026,308	42.40%
TA	\$1,349,427	100.00%	\$1,451,895	7.59%	\$1,424,131	-1.91%	\$1,443,131	1.33%	\$1,577,191	9.29%
A	\$54,291	100.00%	\$58,199	7.20%	\$27,288	-53.11%	\$11,996	-56.04%	\$10,964	-8.60%
YOU	\$318,349	100.00%	\$368,122	15.63%	\$455,573	23.76%	\$378,173	-16.99%	\$572,024	51.26%
NO MA	\$2,551,604	100.00%	\$3,466,756	35.87%	\$3,240,927	-6.51%	\$3,298,687	1.78%	\$3,343,265	1.35%
MA SLAUS	\$6,412,242	100.00%	\$6,547,116 \$4,405,424	2.10%	\$6,984,743 \$5,550,624	6.68%	\$1,647,188 \$5,707,582	-76.42%	\$6,021,003	-100.00%
R	\$3,384,581 \$512,795	100.00%	\$4,495,424 \$604,211	32.82% 17.83%	\$5,550,624 \$699,934	23.47% 15.84%	\$5,707,582 \$628,591	2.83%	\$6,081,993 \$819,412	6.56% 30.36%
к ЛА	\$512,795 \$534,844	100.00% 100.00%	\$604,211 \$615,613	17.83%	\$699,934 \$681,856	15.84%	\$628,591 \$534,828	-10.19%	\$819,412 \$578,833	8.23%
ма ГҮ	\$334,844 \$119,009	100.00%	\$186,237	56.49%	\$256,309	37.63%	\$334,828 \$377,101	47.13%	\$252,309	-33.09%
RE	\$1,387,742	100.00%	\$2,293,253	65.25%	\$2,473,342	7.85%	\$2,454,097	-0.78%	\$2,730,764	11.27%
UMNE	\$226,924	100.00%	\$396,822	74.87%	\$382,666	-3.57%	\$516,157	34.88%	\$580,699	12.50%
URA	\$2,013,307	100.00%	\$2,491,815	23.77%	\$2,505,374	0.54%	\$4,180,016	66.84%	\$4,126,986	-1.27%
)	\$1,554,205	100.00%	\$1,417,843	-8.77%	\$1,671,037	17.86%	\$1,523,484	-8.83%	\$1,691,478	11.03%
A	\$1,084,700	100.00%	\$1,460,054	34.60%	\$1,318,565	-9.69%	\$1,358,805	3.05%	Pr\$\d2463Fi	
										CI
TOTAL	\$213,824,550	100.00%	\$234,500,871	9.67%	\$254,016,489	8.32%	\$204,066,568	-19.66%	\$197,064,066	

ILP - EXTENDED

>100% 50%<>100%	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
0% <> 50%	ILP - EXTENDED		ILP - EXTENDED		ILP - EXTENDED		ILP - EXTENDED		ILP - EXTENDED	
<0% COUNTIES	NONFED EXPEND		NONFED EXPEND (LRF and County)		NONFED EXPEND		NONFED EXPEND (LRF and County)	%AGE	NONFED EXPEND (LRF and County)	%AGE CHANGE
COUNTIES	(LKF and County)	CHANGE	(LKF and County)	CHANGE	(LKF and County)	CHANGE	(LKF and County)	CHANGE	(LKF and County)	CHANGE
ALAMEDA	\$563,818	-10.75%	\$564,146	0.06%	\$680,944	20.70%	\$1,075,596	57.96%	\$1,460,747	35.81%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$25,648	91.13%	\$18,145	-29.25%	\$22,624	24.68%	\$17,762	-21.49%	\$13,630	-23.26%
BUTTE	\$211,989	3.46%	\$228,052	7.58%	\$225,270	-1.22%	\$176,892	-21.48%	\$161,958	-8.44%
CALAVERAS	\$17,930	39.57%	\$46,276	158.09%	\$54,385	17.52%	\$49,286	-9.38%	\$19,518	-60.40%
COLUSA	\$10,405	-34.34%	\$4,721	-54.63%	\$4,010	-15.06%	\$3,790	-5.49%	\$0	-100.00%
CONTRA COSTA DEL NORTE	\$265,724 \$58,177	-23.78% 445.70%	\$302,788 \$120,271	13.95% 122.20%	\$307,190 \$142,474	1.45%	\$354,634 \$79,816	15.44% -43.98%	\$373,112	5.21% -79.55%
EL DORADO	\$38,177 \$29,769	-37.00%	\$129,271 \$36,370	22.17%	\$142,474 \$24,326	10.21% -33.12%	\$79,816 \$27,606	13.48%	\$16,321 \$6,290	-79.33% -77.22%
FRESNO	\$439,893	-2.20%	\$293,575	-33.26%	\$316,602	7.84%	\$27,000 \$191,045	-39.66%	\$182,362	-4.55%
GLENN	\$17,239	-6.12%	\$5,932	-65.59%	\$2,528	-57.38%	\$39,706	1470.65%	\$53,473	34.67%
HUMBOLDT	\$190,056	1.66%	\$128,201	-32.55%	\$162,809	27.00%	\$92,007	-43.49%	\$48,388	-47.41%
IMPERIAL	\$101,125	73.50%	\$205,110	102.83%	\$257,709	25.64%	\$213,523	-17.15%	\$161,040	-24.58%
INYO	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$233,103	0.10%	\$212,702	-8.75%	\$355,148	66.97%	\$457,904	28.93%	\$472,992	3.30%
KINGS	\$17,953	100.00%	\$0	-100.00%	\$69,784	100.00%	\$117,193	67.94%	\$139,382	18.93%
LAKE	\$23,923	-39.99%	\$22,304	-6.77%	\$26,206	17.49%	\$0	-100.00%	\$0	0.00%
LASSEN	\$22,132	-42.35%	\$32,903	48.67%	\$36,638	11.35%	\$49,888	36.16%	\$28,416	-43.04%
LOS ANGELES	\$5,365,167	-0.92%	\$4,197,814	-21.76%	\$6,648,498	58.38%	\$6,054,287	-8.94%	\$7,016,221	15.89%
MADERA	\$44,328	-29.41%	\$65,149	46.97%	\$72,049	10.59%	\$22,722	-68.46%	\$63,869	181.09%
MARIN	\$215,607	48.07%	\$236,000	9.46%	\$290,985	23.30%	\$158,910	-45.39%	\$29,798	-81.25%
MARIPOSA	\$17,604	10.63%	\$13,317	-24.35%	\$28,355	112.92%	\$38,027	34.11%	\$23,888	-37.18%
MENDOCINO	\$71,532	-33.26%	\$65,875	-7.91%	\$44,700	-32.14%	\$54,256	21.38%	\$28,322	-47.80%
MERCED MODOG	\$67,912	-14.68%	\$66,639	-1.87%	\$63,113	-5.29%	\$17,965	-71.54%	\$80,526	348.24%
IODOC IONO	\$13,365	-15.66%	\$18,797	40.64%	\$4,585 \$0	-75.61%	\$5,979 \$0	30.40% 0.00%	\$11,422 \$2,702	91.04%
ONTEREY	\$0 \$92,557	-100.00% -7.50%	\$0 \$2,468	0.00% -97.33%	\$0 \$54,879	0.00% 2123.62%	\$118,837	116.54%	\$3,702 \$4,975	100.00% -95.81%
APA	\$172,603	-19.82%	\$143,227	-17.02%	\$85,658	-40.19%	\$90,533	5.69%	\$87,550	-3.29%
EVADA	\$28,080	1.39%	\$27,499	-2.07%	\$33,081	20.30%	\$42,218	27.62%	\$66,119	56.61%
RANGE	\$926,574	30.31%	\$994,840	7.37%	\$1,085,149	9.08%	\$1,283,423	18.27%	\$1,396,672	8.82%
LACER	\$73,334	1.66%	\$122,240	66.69%	\$101,285	-17.14%	\$104,298	2.97%	\$113,401	8.73%
LUMAS	\$12,131	4.82%	\$49,662	309.38%	\$49,048	-1.24%	\$36,390	-25.81%	\$31,989	-12.09%
VERSIDE	\$383,668	-19.20%	\$333,547	-13.06%	\$424,156	27.17%	\$434,166	2.36%	\$412,893	-4.90%
ACRAMENTO	\$405,003	0.90%	\$387,995	-4.20%	\$153,806	-60.36%	\$124	-99.92%	\$312,156	251638.71%
AN BENITO	\$0	0.00%	\$0	0.00%	\$3,391	100.00%	\$20,137	493.84%	\$4,713	-76.60%
AN BERNARDINO	\$789,593	4.53%	\$775,178	-1.83%	\$492,968	-36.41%	\$658,631	33.61%	\$669,994	1.73%
AN DIEGO	\$833,442	41.08%	\$507,106	-39.16%	\$655,970	29.36%	\$748,330	14.08%	\$657,337	-12.16%
AN FRANCISCO	\$572,704	2.76%	\$567,799	-0.86%	\$515,701	-9.18%	\$988,872	91.75%	\$800,699	-19.03%
AN JOAQUIN	\$175,798	-40.36%	\$180,819	2.86%	\$197,582	9.27%	\$190,015	-3.83%	\$197,535	3.96%
AN LUIS OBISPO	\$93,939	-0.70%	\$94,133	0.21%	\$113,529	20.60%	\$103,717	-8.64%	\$137,608	32.68%
AN MATEO	\$328,721	24.51%	\$193,679	-41.08%	\$251,548	29.88%	\$234,445	-6.80%	\$381,368	62.67%
ANTA BARBARA	\$92,193 \$621,229	-5.21%	\$83,554 \$510,023	-9.37%	\$83,510 \$401,170	-0.05% 5.53%	\$133,293 \$528,021	59.61%	\$62,307 \$266,064	-53.26%
ANTA CLARA ANTA CRUZ	\$621,229 \$45,727	48.83% -26.59%	\$519,923 \$77,784	-16.31% 70.11%	\$491,179 \$152,701	-5.53% 96.31%	\$528,921 \$208,867	7.68% 36.78%	\$266,964 \$323,004	-49.53% 54.65%
SHASTA	\$45,727 \$59,655	-26.59% -14.45%	\$77,784 \$74,410	24.73%	\$152,701 \$66,714	-10.34%	\$208,867 \$57,399	-13.96%	\$323,004 \$19,808	-65.49%
SIERRA	\$39,633	0.00%	\$74,410	0.00%	\$00,714	0.00%	\$37,399 \$0	0.00%	\$19,808	0.00%
ISKIYOU	\$12,080	-59.07%	\$7,087	-41.33%	\$0 \$0	-100.00%	\$1,648	100.00%	\$3,248	97.09%
OLANO	\$78,518	-34.12%	\$118,930	51.47%	\$82,241	-30.85%	\$179,586	118.37%	\$120,449	-32.93%
ONOMA	\$56,567	-38.50%	\$84,201	48.85%	\$90,621	7.62%	\$143,618	58.48%	\$174,177	21.28%
ΓANISLAUS	\$105,090	-10.10%	\$116,177	10.55%	\$49,647	-57.27%	\$24,083	-51.49%	\$68,760	185.51%
JTTER	\$19,728	-31.73%	\$21,337	8.16%	\$29,739	39.38%	\$34,764	16.90%	\$40,735	17.18%
EHAMA	\$41,560	2.56%	\$42,240	1.64%	\$43,954	4.06%	\$45,772	4.14%	\$58,546	27.91%
RINITY	\$11,877	-30.51%	\$0	-100.00%	\$0	0.00%	\$23,985	100.00%	\$20,192	-15.81%
JLARE	\$490,008	118.28%	\$581,441	18.66%	\$495,889	-14.71%	\$533,789	7.64%	\$413,952	-22.45%
UOLUMNE	\$6,681	-56.37%	\$4,026	-39.74%	\$0	-100.00%	\$93	100.00%	\$8,102	8611.83%
'ENTURA	\$122,910	3.24%	\$114,776	-6.62%	\$225,253	96.25%	\$349,044	54.96%	\$324,557	-7.02%
YOLO	\$33,339	-32.24%	\$36,542	9.61%	\$49,584	35.69%	\$56,502	13.95%	\$13,198	-76.64%
'UBA	\$42,661	37.55%	\$48,914	14.66%	\$44,994	-8.01%	\$42,162	-6.29%	Pro Piaco by	Financia Para
TOTAL	\$14 EE3 340	2.000/	\$12.205.C21	10.4007	015.074.700	20.000/	\$16.516.456	A 7710/	¢15 (35 03 (	CD
TOTAL	\$14,752,369	3.27%	\$13,205,621	-10.48%	\$15,964,709	20.89%	\$16,716,456	4.71%	\$17,627,036	5.45%

### FC ADMINISTRATION

50%<>100% 0% <> 50% <0%	FY 2011-12 FC ADMINISTRATION NON-FED EXPEND	%AGE	FY 2012-13 FC ADMINISTRATION NON-FED EXPEND	%AGE	FY 2013-14 FC ADMINISTRATION NON-FED EXPEND	%AGE	FY 2014-15 FC ADMINISTRATION NON-FED EXPEND	%AGE	FY 2015-16 FC ADMINISTRATION NON-FED EXPEND	%AGE
COUNTIES	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
ALAMEDA	\$789,207	83.60%	\$446,886	-43.38%	\$415,767	-6.96%	\$238,638	-42.60%	\$290,211	21.61%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$8,178	-25.15%	\$10,669	30.46%	\$11,441	7.24%	\$5,233	-54.26%	\$15,441	195.07%
BUTTE	\$309,391	6.89%	\$264,578	-14.48%	\$345,696	30.66%	\$120,423	-65.17%	\$56,218	-53.32%
CALAVERAS	\$73,332	67.17%	\$53,554	-26.97%	\$34,586	-35.42%	\$47,607	37.65%	\$59,560	25.11%
COLUSA	\$11,938	-5.27%	\$12,463	4.40%	\$14,019	12.48%	\$26,535	89.28%	\$14,102	-46.86%
CONTRA COSTA	\$1,443,148	-0.05%	\$1,548,260	7.28%	\$1,462,856	-5.52%	\$1,586,499	8.45%	\$1,697,915	7.02%
DEL NORTE	\$103,765	50.40%	\$65,886	-36.50%	\$56,552	-14.17%	\$50,645	-10.45%	\$69,199	36.64%
EL DORADO	\$105,275	-17.68%	\$138,209	31.28%	\$120,009	-13.17%	\$149,549	24.61%	\$151,673	1.42%
FRESNO	\$1,418,206	3.96%	\$1,358,798	-4.19%	\$1,363,050	0.31%	\$1,294,836	-5.00%	\$1,357,516	4.84%
GLENN	\$37,584	21.74%	\$32,003	-14.85%	\$26,502	-17.19%	\$31,497	18.85%	\$32,502	3.19%
HUMBOLDT	\$168,937	18.47%	\$168,609	-0.19%	\$144,814	-14.11%	\$180,742	24.81%	\$242,763	34.31%
MPERIAL	\$197,123	29.86%	\$172,720	-12.38%	\$179,738	4.06%	\$229,630	27.76%	\$315,160	37.25%
NYO	\$9,197	-5.88%	\$22,555	145.24%	\$14,979	-33.59%	\$23,968	60.01%	\$20,430	-14.76%
KERN	\$770,046	-6.17%	\$814,610	5.79%	\$781,253	-4.09%	\$827,788	5.96%	\$892,352	7.80%
KINGS	\$87,300	-14.29%	\$101,695	16.49%	\$124,586	22.51%	\$101,984	-18.14%	\$109,988	7.85%
LAKE	\$49,181	-1.61%	\$47,000	-4.43%	\$57,488	22.31%	\$23,886	-58.45%	\$4,210	-82.37%
LASSEN	\$17,565	-19.56%	\$17,904	1.93%	\$14,828	-17.18%	\$20,576	38.76%	\$9,517	-53.75%
LOS ANGELES	\$5,284,176	173.34%	\$5,801,587	9.79%	\$6,235,531	7.48%	\$4,089,308	-34.42%	\$4,160,152	1.73%
MADERA	\$121,286	26.00%	\$108,264	-10.74%	\$113,480	4.82%	\$133,262	17.43%	\$161,337	21.07%
MARIN	\$285,003	22.57%	\$221,142	-22.41%	\$121,965	-44.85%	\$127,523	4.56%	\$137,944	8.17%
MARIPOSA	\$15,764	53.77%	\$20,711	31.38%	\$17,095	-17.46%	\$17,702	3.55%	\$25,728	45.34%
MENDOCINO	\$189,352	-1.77%	\$269,242	42.19%	\$240,047	-10.84%	\$250,883	4.51%	\$234,827	-6.40%
MERCED	\$217,821	-13.68%	\$221,582	1.73%	\$282,827	27.64%	\$371,732	31.43%	\$343,911	-7.48%
MODOC	\$7,358	16.57%	\$7,242	-1.58%	\$16,224	124.03%	\$18,848	16.17%	\$16,042	-14.89%
MONO	\$2,169	1.69%	\$1,126	-48.09%	\$788	-30.02%	\$0	-100.00%	\$1,596	100.00%
MONTEREY	\$272,704	-6.32%	\$271,068	-0.60%	\$285,552	5.34%	\$304,697	6.70%	\$372,306	22.19%
NAPA	\$122,949	5.49%	\$139,673	13.60%	\$121,996	-12.66%	\$146,719	20.27%	\$139,992	-4.58%
NEVADA	\$74,302	-7.68%	\$53,772	-27.63%	\$66,806	24.24%	\$88,602	32.63%	\$96,606	9.03%
ORANGE	\$2,348,483	22.66%	\$2,298,550	-2.13%	\$2,181,900	-5.07%	\$2,401,743	10.08%	\$2,601,495	8.32%
PLACER	\$554,333	15.61%	\$592,334	6.86%	\$632,794	6.83%	\$683,771	8.06%	\$448,654	-34.39%
PLUMAS	\$44,899	-6.41%	\$40,756	-9.23%	\$32,323	-20.69%	\$14,894	-53.92%	\$10,985	-26.25%
RIVERSIDE	\$2,869,202	-13.65%	\$2,688,823	-6.29%	\$2,794,349	3.92%	\$3,190,518	14.18%	\$3,917,158	22.77%
SACRAMENTO	\$2,384,975	2.78%	\$2,116,660	-11.25%	\$1,870,397	-11.63%	\$703,067	-62.41%	\$281,969	-59.89%
SAN BENITO	\$34,547	23.70%	\$22,404	-35.15%	\$12,245	-45.34%	\$18,593	51.84%	\$26,958	44.99%
SAN BERNARDINO SAN DIEGO	\$1,942,136	-0.41% -13.58%	\$1,839,583	-5.28% -0.15%	\$1,882,107	2.31% 4.54%	\$2,118,632	12.57%	\$2,340,459	10.47% -77.58%
SAN FRANCISCO	\$2,643,132	7.05%	\$2,639,274	-0.13%	\$2,758,969 \$2,143,337		\$1,001,472	-63.70% -62.10%	\$224,565	-17.58% -42.63%
	\$2,077,706 \$331,618	5.41%	\$2,064,504 \$329,588	-0.64%	\$2,143,337	3.82%	\$812,278 \$309,126	7.70%	\$466,000 \$364,991	18.07%
SAN JOAQUIN										
SAN LUIS OBISPO SAN MATEO	\$246,293 \$913,884	-11.48% -13.78%	\$300,280 \$846,119	21.92% -7.42%	\$208,035 \$807,970	-30.72% -4.51%	\$203,638 \$916,391	-2.11% 13.42%	\$229,294 \$914,512	12.60% -0.21%
SANTA BARBARA	\$671,378	7.84%	\$574,941	-14.36%	\$733,319	27.55%	\$836,310	14.04%	\$778,267	-6.94%
SANTA CLARA	\$2,609,997	-1.81%	\$2,334,722	-14.30%	\$2,339,857	0.22%	\$889,616	-61.98%	\$287,061	-67.73%
SANTA CRUZ	\$335,667	-1.61%	\$2,334,722	-10.33%	\$375,248	29.13%	\$378,430	0.85%	\$279,552	-26.13%
SHASTA	\$213,372	-6.96%	\$209,443	-1.84%	\$232,905	11.20%	\$231,898	-0.43%	\$205,201	-11.51%
SIERRA	\$13,377	18.33%	\$7,106	-46.88%	\$4,598	-35.29%	\$3,674	-20.10%	\$3,283	-10.64%
SISKIYOU	\$46,992	-18.79%	\$46,291	-1.49%	\$38,573	-16.67%	\$54,999	42.58%	\$62,838	14.25%
SOLANO	\$491,327	-3.81%	\$384,519	-21.74%	\$317,643	-17.39%	\$475,588	49.72%	\$461,379	-2.99%
ONOMA	\$226,386	21.75%	\$224,251	-0.94%	\$228,218	1.77%	\$113,027	-50.47%	\$75,342	-33.34%
TANISLAUS	\$267,270	-13.67%	\$351,460	31.50%	\$312,149	-11.19%	\$348,203	11.55%	\$319,230	-8.32%
UTTER	\$50,170	-2.30%	\$63,320	26.21%	\$52,909	-16.44%	\$61,525	16.28%	\$53,474	-13.09%
EHAMA	\$80,651	31.99%	\$105,894	31.30%	\$137,927	30.25%	\$99,656	-27.75%	\$74,178	-25.57%
RINITY	\$28,887	41.13%	\$27,925	-3.33%	\$49,563	77.49%	\$43,976	-11.27%	\$41,610	-5.38%
ULARE	\$370,425	4.63%	\$306,998	-17.12%	\$296,276	-3.49%	\$351,010	18.47%	\$352,859	0.53%
UOLUMNE	\$39,684	-5.64%	\$39,475	-0.53%	\$63,116	59.89%	\$36,384	-42.35%	\$58,323	60.30%
/ENTURA	\$744,943	-3.79%	\$734,011	-1.47%	\$802,235	9.29%	\$952,329	18.71%	\$1,105,502	16.08%
/OLO	\$177,719	18.89%	\$144,427	-18.73%	\$162,487	12.50%	\$166,836	2.68%	\$169,901	1.84%
YUBA	\$101,488	6.56%	\$126,180	24.33%	\$131,458	4.18%	\$160,484		Provided by Financial, Man	
	,		,		,		,		•	DSS - Administr
										Doo - Annimen

EA-FC	ADMIN

0% <> 50%  EA-FC ADMIN  EA-FC ADMIN  EA-FC ADMIN  EA-FC ADMIN  NON-FED EXPEND  %AGE
MON FED EVDEND 0/ACE MON FED EVDEND 0/ACE NON FED EVDEND 0/ACE MON FED EVDEND 0/ACE MON FED EVDEND 0/ACE
COUNTIES (LRF and County) CHANGE (LRF and County) CHANGE (LRF and County) CHANGE (LRF and County) CHANGE
AMEDA \$222.495 -42.66% \$303.313 <b>36.32</b> % \$228.896 -24.53% \$76.617 -66.53% \$87.319 <b>13.97</b> %
PINE \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00%
MADOR \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00%
JTTE \$82,025 <b>7.15%</b> \$56,358 <b>-31.29%</b> \$34,034 <b>-39.61%</b> \$59,400 <b>74.53%</b> \$42,038 <b>-29.23%</b>
ALAVERAS \$8,221 1.39% \$476 -94.21% \$0 -100.00% \$3,066 100.00% \$0 -100.00%
DLUSA \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00%
DNTRA COSTA \$83,223 -40.02% \$63,402 -23.82% \$63,304 -0.15% \$53,401 -15.64% \$50,461 -5.51%
EL NORTE \$46,752 1776.08% \$3,382 -92.77% \$3,007 -11.09% \$2,642 -12.14% \$442 -83.27%
LORADO \$11,339 614.04% \$8,581 -24.32% \$3,477 -59.48% \$4,393 26.34% \$6,689 52.26% \$187.057 \$174,085 -2.37% \$168,442 -3.24% \$187,057 \$11.05% \$185,695 -0.73%
LENN \$1,666 -65.33% \$0 -100.00% \$0 0.00% \$0 0.00% \$0 0.00%
UMBOLDT \$31,904 56.99% \$22,986 -27.95% \$21,512 -6.41% \$27,289 26.85% \$46,156 69.14%
IPERIAL \$29,393 <b>86.55%</b> \$12,948 <b>-55.95%</b> \$19,390 <b>49.75%</b> \$5,565 <b>-71.30%</b> \$13,434 <b>141.40%</b>
YO \$0 0.00% \$8,648 100.00% \$2,262 -73,84% \$5,801 156,45% \$341 -94,12%
ERN \$76,599 -16,58% \$19,654 -74,34% \$21,578 <b>9.79%</b> \$46,368 114,89% \$12,423 -73,21%
NGS \$5,354 6.08% \$10,496 96.04% \$48,067 357.96% \$21,008 -56.29% \$21,409 1.91%
AKE \$8,991 -25.87% \$3,667 -59.21% \$4,605 25.58% \$6,810 47.88% \$3,696 -45.73%
ASSEN \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00%
OS ANGELES \$3,625,673 109.62% \$4,114.635 13.49% \$4,513,183 9.69% \$2,757,927 -38.89% \$2,672,662 -3.09%
ADERA \$0 -100.00% \$2,181 100.00% \$9,676 343.65% \$0 -100.00% \$1,274 100.00%
ARIN \$86,205 153.56% \$74,425 -13.67% \$39,694 -46.67% \$13,311 -66.47% \$18,798 41.22%
ARIPOSA \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00%
ENDOCINO \$11,252 -66.20% \$3,851 -65.77% \$9,970 158.89% \$15,805 58.53% \$28,038 77.40%
ERCED \$64,623 23.83% \$58,641 -9.26% \$81,782 39.46% \$79,177 -3.19% \$79,521 0.43% ODOC \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00%
ONO \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00%
ONTEREY \$6,827 -19.51% \$5,367 -21.39% \$14,025 161,32% \$8,762 -37.53% \$6,826 -22.10%
APA \$2,320 -60.77% \$6,170 165.95% \$1,562 -74.68% \$748 -52.11% \$255 -65.91%
EVADA \$8,739 669.96% \$1,334 -84.74% \$26,756 1905.70% \$2,965 -88.92% \$2,621 -11.60%
RANGE \$720,852 54.82% \$594,915 -17.47% \$571,549 -3.93% \$748,426 <b>30.95%</b> \$874,108 <b>16.79%</b>
ACER \$264,612 <b>8.51%</b> \$168,875 -36.18% \$157,491 -6.74% \$118,483 -24.77% \$56,388 -52.41%
UMAS \$7,206 -42.93% \$4,398 -38.97% \$2,097 -52.32% \$789 -62.37% \$313 -60.33%
VERSIDE \$366,994 14,96% \$352,411 -3.97% \$309,008 -12.32% \$440,281 42.48% \$645,640 46.64%
ACRAMENTO \$104,523 <b>18.12%</b> \$73,162 <b>-30.00%</b> \$43,956 <b>-39.92%</b> \$66,088 <b>50.35%</b> \$58,877 <b>-10.91%</b>
N BENITO \$0 0.00% \$2,871 100.00% \$0 -100.00% \$0 0.00% \$0 0.00%
AN BERNARDINO \$289,495 -18.32% \$210,006 -27.46% \$206,594 -1.62% \$385,309 86.51% \$475,460 23.40%
NDIEGO \$164,151 -5.42% \$136,023 -17.14% \$145,998 7.33% \$103,021 -29.44% \$101,176 -1.79% \$177,882 46.61% \$113,375 45.57% \$132,241 16.64% \$146,501 10.78%
NY PRANCISCO \$74,431 26.02% \$77,882 4.61% \$113,573 43.57% \$132,241 16.64% \$140,501 10.78% NY JOAQUIN \$29,370 25.76% \$20,689 -29.56% \$20,260 -2.07% \$25,505 25.89% \$43,166 69.25%
NR JOAQUIN 325,370 25.70% 320,000 25.70% 320,2
NN MATEO \$92,073 -40.01% \$2,137 -97.68% \$0 -100.00% \$0 0.00% \$0 0.00%
ANTA BARBARA \$201,706 -7.67% \$61,425 -69.55% \$0 -100.00% \$72,690 100.00% \$85,652 17.83%
NTA CLARA \$163,049 9.22% \$111,450 -31.65% \$63,551 -42.98% \$88,933 39.94% \$95,051 6.88%
NTA CRUZ \$80,263 17.75% \$84,012 4.67% \$66,137 -21.28% \$73,838 11.64% \$75,500 2.25%
HASTA \$50,630 -10.48% \$22,807 -54.95% \$23,870 4.66% \$10,176 -57.37% \$12,683 24.64%
ERRA \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00%
\$KIYOU \$0 0.00% \$0 0.00% \$0 0.00% \$714 100.00% \$0 -100.00%
DLANO \$30,646 -36.31% \$22,981 -25.01% \$13,868 -39.65% \$26,459 90.79% \$31,157 17.76% DNOMA \$54,001 56.48% \$27,320 -49.41% \$32,617 19.39% \$56,211 72.34% \$67,512 20.10%
NOMA \$54,001 56.48% \$27,520 -49.41% \$52,017 19.59% \$50,211 72.54% \$07,512 20.10% (ANISLAUS \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00%
TITER \$0 -100.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00%
HIAM \$2,808 1542.11% \$168 -94.02% \$1,156 588.10% \$6,129 430.19% \$3440 -94.45%
RINITY \$4.791 -46.15% \$9,106 90.06% \$0 -100.00% \$5,068 100.00% \$7,290 43.84%
JLARE \$68,259 42.03% \$53,522 -21.59% \$69,251 29.39% \$87,862 26.87% \$110,132 25.35%
JOLUMNE \$688 -65.86% \$2,097 204.80% \$8,371 299.19% \$2,696 -67.79% \$1,931 -28.38%
ENTURA \$10,232 -24.15% \$12,863 25.71% \$14,490 12.65% \$15,732 8.57% \$40,625 158.23%
DLO \$11,702 -21.04% \$5,917 -49.44% \$5,863 -0.91% \$8,393 43.15% \$12,689 51.19%
UBA \$3,078 19.67% \$21,961 613.48% \$16,928 -22,92% \$75,386 345.33% Provi€ed ⊕% inanced Hamiltonian
TOTAL \$7.40.740 27.600 \$7.124.114 4.400 \$7.062.002 1.000 \$6.011.700 \$6.017.700 \$6.017.700
TOTAL \$7,468,740 37.62% \$7,134,114 -4.48% \$7,263,903 1.82% \$6,011,786 -17.24% \$6,362,674 5.84%

# FEDGAP ADMIN

>100%										
50%<>100%	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
0% <> 50%	FEDGAP ADMIN		FEDGAP ADMIN		FEDGAP ADMIN		FEDGAP ADMIN		FEDGAP ADMIN	
<0%	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGI
COUNTIES	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGI
ALAMEDA	\$566,712	1255.58%	\$143,573	-74.67%	\$186,871	30.16%	\$162,021	-13.30%	\$202,892	25.23%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$546	57.80%	\$472	-13.55%	\$120	-74.58%	\$284	136.67%	\$0	-100.00%
BUTTE	\$5,965	303.86%	\$17,978	201.39%	\$15,197	-15.47%	\$1,965	-87.07%	\$14,180	621.63%
CALAVERAS	\$8,389	100.00%	\$0	-100.00%	\$30	100.00%	\$1,714	5613.33%	\$0	-100.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$91,253	209.56%	\$121,054	32.66%	\$114,853	-5.12%	\$83,108	-27.64%	\$114,054	37.24%
DEL NORTE	\$0	0.00%	\$155	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$930	100.00%	\$2,139	130.00%	\$1,168	-45.40%	\$246	-78.94%	\$1,660	574.80%
FRESNO	\$214,037	285.58%	\$147,600	-31.04%	\$94,907	-35.70%	\$72,128	-24.00%	\$63,505	-11.96%
GLENN	\$6	-99.50%	\$0	-100.00%	\$115	100.00%	\$0	-100.00%	\$94	100.00%
HUMBOLDT	\$0	-100.00%	\$726	100.00%	\$0	-100.00%	\$4,652	100.00%	\$9,424	102.58%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$489	100.00%	\$997	103.89%
KERN	\$23,597	1469.99%	\$61,756	161.71%	\$17,655	-71.41%	\$54,960	211.30%	\$48,411	-11.92%
KINGS	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$2,083	100.00%	\$514	-75.32%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,246	100.00%	\$1,175	-5.70%
LOS ANGELES	\$1,658,503	714.73%	\$1,686,952	1.72%	\$1,722,348	2.10%	\$1,331,381	-22.70%	\$1,487,490	11.73%
MADERA	\$0	0.00%	\$185	100.00%	\$84	-54.59%	\$2,118	2421.43%	\$0	-100.00%
MARIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIPOSA	\$2,113	100.00%	\$5,541	162.23%	\$1,248	-77.48%	\$1,151	-7.77%	\$283	-75.41%
MENDOCINO	\$6,382	58.44%	\$5,856	-8.24%	\$6,258	6.86%	\$4,116	-34.23%	\$8,992	118.46%
MERCED	\$0	0.00%	\$0	0.00%	\$2,672	100.00%	\$7,246	171.18%	\$36,934	409.72%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,401	100.00%	\$2,254	60.89%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$3,369	100.00%	\$0	-100.00%	\$3,110	100.00%	\$3,204	3.02%	\$5,440	69.79%
NAPA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$1,383	100.00%	\$346	-74.98%
NEVADA	\$0	0.00%	\$0	0.00%	\$1,571	100.00%	\$291	-81.48%	\$1,268	335.74%
ORANGE	\$134,366	1431.06%	\$9,086	-93.24%	\$2,981	-67.19%	\$6,649	123.05%	\$2,538	-61.83%
PLACER	\$6,205	408.61%	\$5,025	-19.02%	\$6,417	27.70%	\$5,034	-21.55%	\$1,077	-78.61%
PLUMAS	\$1,810	100.00%	\$3,110	71.82%	\$1,189	-61.77%	\$1,526	28.34%	\$59	-96.13%
RIVERSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$93,454	100.00%
SACRAMENTO	\$147,211	571.06%	\$221,204	50.26%	\$227,076	2.65%	\$224,654	-1.07%	\$223,092	-0.70%
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN BERNARDINO	\$136,158	91.59%	\$153,783	12.94%	\$99,479	-35.31%	\$59,068	-40.62%	\$89,205	51.02%
SAN DIEGO	\$30,311	1382.20%	\$104,181	243.71%	\$122,998	18.06%	\$90,365	-26.53%	\$123,389	36.55%
SAN FRANCISCO	\$164,029	100.00%	\$195,797	19.37%	\$230,216	17.58%	\$245,955	6.84%	\$319,499	29.90%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$12,068	100.00%
SAN LUIS OBISPO	\$0	0.00%	\$4,359	100.00%	\$0	-100.00%	\$2,586	100.00%	\$0	-100.00%
SAN MATEO	\$0	0.00%	\$6,660	100.00%	\$3,812	-42.76%	\$8,071	111.73%	\$26,565	229.14%
SANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,820	100.00%	\$8,106	112.20%
SANTA CLARA	\$11,354	537.15%	\$46,221	307.09%	\$90,562	95.93%	\$108,194	19.47%	\$192,010	77.47%
SANTA CRUZ	\$0	0.00%	\$2,155	100.00%	\$39,962	1754.39%	\$21,876	-45.26%	\$19,481	-10.95%
SHASTA	\$4,787	13.79%	\$2,389	-50.09%	\$2,429	1.67%	\$16,660	585.88%	\$15,870	-4.74%
SIERRA	\$3,348	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$160	100.00%
SOLANO	\$6,652	100.00%	\$9,333	40.30%	\$5,507	-40.99%	\$6,058	10.01%	\$9,667	59.57%
SONOMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$7,830	100.00%
STANISLAUS	\$1,596	100.00%	\$4,422	177.07%	\$5,165	16.80%	\$23,355	352.18%	\$14,396	-38.36%
SUTTER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$50	100.00%	\$171	242.00%
TRINITY	\$384	100.00%	\$664	72.92%	\$450	-32.23%	\$0	-100.00%	\$0	0.00%
TULARE	\$7,772	-51.97%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$29	100.00%	\$146	403.45%
VENTURA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO	\$0	0.00%	\$191	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
YUBA	\$242	100.00%	\$4,863	1909.50%	\$4,538	-6.68%	\$3,676	-19.00%	Provid&Pb7Pi	
TOTAT	\$2.320.02 <del>7</del>	591.89%	\$2.0 <i>CT 1</i> 20	-8.36%	¢2 010 000	1.470/	\$2 ECA 012	14 920/	\$3,165,466	23 429/
TOTAL	\$3,238,027	371.87%	\$2,967,430	-0.30%	\$3,010,988	1.47%	\$2,564,813	-14.82%	\$3,103,400	23.42%

>100%	EN 2011 12		EV 2012 12		EX 2012 14		EN 2014 15		EV 2015 16	
50%<>100% 0% <> 50%	FY 2011-12 FC ADMIN		FY 2012-13 FC ADMIN		FY 2013-14 FC ADMIN		FY 2014-15 FC ADMIN		FY 2015-16 FC ADMIN	
<0%	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE
COUNTIES	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
EDA E	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
_	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
₹	\$7,632	-27.86%	\$10,197	33.61%	\$11,321	11.02%	\$4,949	-56.28%	\$15,441	212.00%
EDAC	\$221,401	4.72%	\$190,242	-14.07%	\$296,465	55.84%	\$59,058	-80.08% 23.94%	\$0	-100.00% 39.07%
ERAS A	\$56,722 \$11,938	58.62% -5.27%	\$53,078 \$12,463	-6.42% 4.40%	\$34,556 \$14,019	12.48%	\$42,827 \$26,535	89.28%	\$59,560 \$14,102	-46.86%
A COSTA	\$1,268,672	-0.54%	\$1,363,804	7.50%	\$1,284,699	-5.80%	\$1,449,990	12.87%	\$1,533,400	5.75%
ORTE	\$57,013	-14.26%	\$62,349	9.36%	\$53,545	-14.12%	\$48,003	-10.35%	\$68,757	43.23%
ADO	\$93,006	-26.36%	\$127,489	37.08%	\$115,364	-9.51%	\$144,910	25.61%	\$143,324	-1.09%
	\$1,025,864	-10.09%	\$1,037,113	1.10%	\$1,099,701	6.03%	\$1,035,651	-5.82%	\$1,108,316	7.02%
	\$35,912	44.49%	\$32,003	-10.88%	\$26,387	-17.55%	\$31,497	19.37%	\$32,408	2.89%
LDT	\$137,033	12.15%	\$144,897	5.74%	\$123,302	-14.90%	\$148,801	20.68%	\$187,183	25.79%
<b>L</b>	\$167,730	23.30%	\$159,772	-4.74%	\$160,348	0.36%	\$224,065	39.74%	\$301,726	34.66%
	\$9,197	-5.88%	\$13,907	51.21%	\$12,717	-8.56%	\$17,678	39.01%	\$19,092	8.00%
	\$669,850	-7.91%	\$733,200	9.46%	\$742,020	1.20%	\$726,460	-2.10%	\$831,518	14.46%
	\$81,946	-15.08%	\$91,199	11.29%	\$76,519	-16.10%	\$80,976	5.82%	\$88,579	9.39%
.T	\$40,190	6.17%	\$43,333	7.82%	\$52,883	22.04%	\$14,993	-71.65%	\$0	-100.00%
N N	\$17,565	-19.56%	\$17,904	1.93%	\$14,828	-17.18%	\$19,330	30.36%	\$8,342	-56.84%
GELES	\$121.286	0.00% 31.33%	\$0	0.00%	\$0	0.00% -2.06%	\$0 \$121 144	0.00% 26.44%	\$160.063	0.00% 22.05%
RA I	\$121,286 \$198,798	0.14%	\$105,898 \$146,717	-12.69%	\$103,720 \$82,271	-43.93%	\$131,144 \$114,212	38.82%	\$160,063 \$119,146	4.32%
OSA	\$13,651	33.15%	\$15,170	11.13%	\$15,847	4.46%	\$16,551	4.44%	\$25,445	53.74%
OCINO	\$171,718	10.47%	\$259,535	51.14%	\$223,819	-13.76%	\$230,962	3.19%	\$197,797	-14.36%
D	\$153,198	-23.46%	\$162,941	6.36%	\$198,373	21.75%	\$285,309	43.82%	\$227,456	-20.28%
	\$7,358	16.57%	\$7,242	-1.58%	\$16,224	124.03%	\$17,447	7.54%	\$13,788	-20.97%
	\$2,169	1.69%	\$1,126	-48.09%	\$788	-30.02%	\$0	-100.00%	\$1,596	100.00%
EY	\$262,508	-7.11%	\$265,701	1.22%	\$268,417	1.02%	\$292,731	9.06%	\$360,040	22.99%
	\$120,629	9.03%	\$133,503	10.67%	\$120,434	-9.79%	\$144,588	20.06%	\$139,391	-3.59%
	\$65,563	-17.37%	\$52,438	-20.02%	\$38,479	-26.62%	\$85,346	121.80%	\$92,717	8.64%
	\$1,493,265	3.68%	\$1,694,549	13.48%	\$1,607,370	-5.14%	\$1,646,668	2.44%	\$1,724,849	4.75%
	\$283,516	20.95%	\$418,434	47.59%	\$468,886	12.06%	\$560,254	19.49%	\$391,189	-30.18%
Г	\$35,883	1.52%	\$33,248	-7.34%	\$29,037	-12.67%	\$12,579	-56.68%	\$10,613	-15.63%
DE ENTO	\$2,502,208 \$2,133,241	-16.69% -3.48%	\$2,336,412 \$1,822,294	-6.63% -14.58%	\$2,485,341 \$1,599,365	6.37%	\$2,750,237 \$412,325	10.66% -74.22%	\$3,178,064 \$0	15.56% -100.00%
ITO	\$34,547	23.70%	\$1,822,294	-43.46%	\$1,399,303	-37.31%	\$18,593	51.84%	\$26,958	44.99%
NARDINO	\$1,516,483	-0.53%	\$1,475,794	-2.68%	\$1,576,034	6.79%	\$1,674,255	6.23%	\$1,775,794	6.06%
GO	\$2,448,670	-15.06%	\$2,399,070	-2.03%	\$2,489,973	3.79%	\$808,086	-67.55%	\$0	-100.00%
ANCISCO	\$1,839,226	-2.26%	\$1,790,825	-2.63%	\$1,799,746	0.50%	\$434,082	-75.88%	\$0	-100.00%
QUIN	\$302,248	3.78%	\$308,899	2.20%	\$266,753	-13.64%	\$283,621	6.32%	\$309,757	9.22%
S OBISPO	\$165,039	-22.59%	\$195,405	18.40%	\$145,784	-25.39%	\$117,808	-19.19%	\$140,617	19.36%
TEO	\$821,811	-9.34%	\$837,322	1.89%	\$804,158	-3.96%	\$908,320	12.95%	\$887,947	-2.24%
BARBARA	\$469,672	16.22%	\$513,516	9.34%	\$733,319	42.80%	\$759,800	3.61%	\$684,509	-9.91%
CLARA	\$2,435,594	-2.85%	\$2,177,051	-10.62%	\$2,185,744	0.40%	\$692,489	-68.32%	\$0	-100.00%
CRUZ	\$255,404	-21.31%	\$204,423	-19.96%	\$269,149	31.66%	\$282,716	5.04%	\$184,571	-34.72%
	\$157,955 \$10,029	-6.29% -11.29%	\$184,247 \$7,106	16.65%	\$206,606 \$4,508	12.14% -35.29%	\$205,062 \$3,674	-0.75% -20.10%	\$176,648 \$3,283	-13.86%
IJ	\$10,029 \$46,992	-11.29%	\$7,106 \$46,291	-29.15% -1.49%	\$4,598 \$38,573	-35.29% -16.67%	\$3,674 \$54,285	-20.10% 40.73%	\$3,283 \$62,678	-10.64% 15.46%
-	\$454,029	-18.79%	\$352,205	-22.43%	\$298,268	-15.31%	\$443,071	48.55%	\$420,555	-5.08%
	\$172,385	13.84%	\$196,931	14.24%	\$195,601	-0.68%	\$56,816	-70.95%	\$420,333	-100.00%
AUS	\$265,674	-14.18%	\$347,038	30.63%	\$306,984	-11.54%	\$324,848	5.82%	\$304,834	-6.16%
	\$50,170	1.13%	\$63,320	26.21%	\$52,909	-16.44%	\$61,525	16.28%	\$53,474	-13.09%
	\$77,843	27.75%	\$105,726	35.82%	\$136,771	29.36%	\$93,477	-31.65%	\$73,667	-21.19%
	\$23,712	104.93%	\$18,155	-23.44%	\$49,113	170.52%	\$38,908	-20.78%	\$34,320	-11.79%
	\$294,394	1.59%	\$253,476	-13.90%	\$227,025	-10.44%	\$263,148	15.91%	\$242,727	-7.76%
INE	\$38,996	-2.61%	\$37,378	-4.15%	\$54,745	46.46%	\$33,659	-38.52%	\$56,246	67.11%
Α	\$734,711	-3.25%	\$721,148	-1.85%	\$787,745	9.23%	\$936,597	18.90%	\$1,064,877	13.70%
	\$166,017	23.29%	\$138,319	-16.68%	\$156,624	13.23%	\$158,443	1.16%	\$157,212	-0.78%
	\$98,168	5.94%	\$99,356	1.21%	\$109,992	10.70%	\$81,422	-25.97%	Provi <b>&amp;</b> Zd b <mark>%</mark> Fi	
TOTAL	\$24,346,431	-5.20%	\$24,040,692	-1.26%	\$24,285,504	1.02%	\$19,510,781	-19.66%	\$17,785,757	-8.84%
IOIAL	φ24,340,431	-3.20 /0	φ24,040,092	-1.20 /0	φ44,403,304	1.02/0	φ19,510,701	-17.00 /0	ψ11,105,151	-0.04 70

F	$\mathbf{p}$	Г&	D

FF1&R										
>100% 50%<>100%	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
0% <> 50%	FPT&R		FPT&R		FPT&R		FPT&R		FPT&R	
<0%	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE
COUNTIES	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0 \$0	0.00%	\$0 \$0	0.00%	\$2,707	100.00%	\$0 \$0	-100.00%	\$0 \$0	0.00%
AMADOR	\$600	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$18,674	-23.86%	\$22,713	21.63%	\$37,067	63.20%	\$14,530	-60.80%	\$0	-100.00%
CALAVERAS	\$207	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$826	-25.18%	\$0	-100.00%	\$163	100.00%	\$0	-100.00%	\$0	0.00%
CONTRA COSTA	\$48,187	17.26%	\$32,371	-32.82%	\$82,395	154.53%	\$109,722	33.17%	\$86,905	-20.80%
DEL NORTE	\$1,996	214.33%	\$2,124	6.41%	\$2,382	12.15%	\$1,649	-30.77%	\$798	-51.61%
EL DORADO	\$2,499	246.12%	\$2,737	9.52%	\$349	-87.25%	\$11,376	3159.60%	\$37,787	232.16%
FRESNO	\$34,114	-35.53%	\$27,714	-18.76%	\$37,370	34.84%	\$37,250	-0.32%	\$3,778	-89.86%
GLENN	\$2,747	297.54%	\$2,670	-2.80%	\$1,217	-54.42%	\$1,716	41.00%	\$103	-94.00%
HUMBOLDT	\$61,963	-14.08%	\$67,654	9.18%	\$61,098	-9.69%	\$107,096	75.29%	\$78,920	-26.31%
IMPERIAL	\$22,315	110.98%	\$10,679	-52.14%	\$30,092	181.79%	\$23,841	-20.77%	\$32,795	37.56%
INYO	\$2,648	329.17%	\$2,476	-6.50%	\$666	-73.10%	\$5,404	711.41%	\$4,249	-21.37%
KERN KINGS	\$38,946 \$2,151	-34.59% -15.81%	\$54,374 \$4,583	39.61% 113.06%	\$68,665 \$2,196	26.28% -52.08%	\$112,436 \$265	63.75% -87.93%	\$109,054 \$0	-3.01% -100.00%
LAKE	\$2,131 \$5,123	166.82%	\$4,383 \$0	-100.00%	\$2,196	0.00%	\$263 \$0	0.00%	\$0 \$0	0.00%
LASSEN	\$3,123	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
LASSEN LOS ANGELES	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
MADERA	\$2,150	25.29%	\$2,581	20.05%	\$3,968	53.74%	\$4,324	8.97%	\$3,340	-22.76%
MARIN	\$1,691	19.00%	\$876	-48.20%	\$782	-10.73%	\$341	-56.39%	\$110	-67.74%
MARIPOSA	\$1,813	-18.08%	\$5,993	230.56%	\$1,243	-79.26%	\$6,568	428.40%	\$4,479	-31.81%
IENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$496	100.00%
ERCED	\$2,134	-79.26%	\$2,023	-5.20%	\$1,090	-46.12%	\$524	-51.93%	\$63,313	11982.63%
ODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ONO	\$217	-67.56%	\$568	161.75%	\$233	-58.98%	\$46	-80.26%	\$56	21.74%
ONTEREY	\$7,455	-3.23%	\$6,189	-16.98%	\$3,879	-37.32%	\$5,758	48.44%	\$2,105	-63.44%
APA	\$3,811	49.04%	\$2,577	-32.38%	\$3,291	27.71%	\$13,830	320.24%	\$7,733	-44.09%
EVADA	\$3,426	201.32%	\$7,399	115.97%	\$0	-100.00%	\$7,334	100.00%	\$8,340	13.72%
RANGE .ACER	\$209,502 \$19,926	61.44% -31.34%	\$237,558 \$23,651	13.39% 18.69%	\$242,235 \$31,614	1.97% 33.67%	\$257,511 \$7,954	6.31%	\$144,021 \$4,997	-44.07% -37.18%
UMAS	\$19,920	0.00%	\$23,031	0.00%	\$0	0.00%	\$7,534	0.00%	\$317	100.00%
/ERSIDE	\$85,143	31.37%	\$76,554	-10.09%	\$38,790	-49.33%	\$61,434	58.38%	\$38,891	-36.69%
CRAMENTO	\$126,515	48.06%	\$150,665	19.09%	\$156,404	3.81%	\$32,378	-79.30%	\$0	-100.00%
N BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AN BERNARDINO	\$123,683	33.56%	\$98,522	-20.34%	\$124,540	26.41%	\$100,668	-19.17%	\$85,107	-15.46%
AN DIEGO	\$83,516	-40.57%	\$125,333	50.07%	\$71,196	-43.19%	\$6,450	-90.94%	\$0	-100.00%
AN FRANCISCO	\$18,847	-78.39%	\$117,505	523.47%	\$53,224	-54.70%	\$4,490	-91.56%	\$0	-100.00%
AN JOAQUIN	\$6,210	-68.97%	\$48,276	677.39%	\$22,792	-52.79%	\$17,558	-22.96%	\$30,376	73.00%
AN LUIS OBISPO	\$7,699	5.44%	\$5,613	-27.09%	\$14,880	165.10%	\$34,839	134.13%	\$20,465	-41.26%
AN MATEO	\$32,054	96.08%	\$243,325	659.11%	\$224,909	-7.57% 50.78%	\$30,753	-86.33%	\$63,929 \$5,663	107.88%
ANTA BARBARA ANTA CLARA	\$27,986 \$31,475	29.43% 47.44%	\$23,173 \$20,137	-17.20%	\$9,321 \$36,527	-59.78%	\$10,560 \$1,436	13.29%	\$5,663 \$0	-46.37% -100.00%
ANTA CLAKA ANTA CRUZ	\$31,475 \$3,651	-18.65%	\$29,137 \$774	-7.43% -78.80%	\$36,527 \$139,363	25.36% 17905.56%	\$1,436 \$148,959	-96.07% 6.89%	\$0 \$147,138	-100.00%
IASTA	\$7,444	-31.16%	\$7,653	2.81%	\$11,082	44.81%	\$148,939 \$12,040	8.64%	\$4,828	-59.90%
ERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$12,040	0.00%	\$4,828	0.00%
SKIYOU	\$690	100.00%	\$2,310	234.78%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
OLANO	\$1,755	-50.88%	\$754	-57.04%	\$908	20.42%	\$1,079	18.83%	\$2,052	90.18%
NOMA	\$157,703	18.01%	\$167,104	5.96%	\$238,722	42.86%	\$37,907	-84.12%	\$0	-100.00%
ANISLAUS	\$690	42.86%	\$14,445	1993.48%	\$8,733	-39.54%	\$328	-96.24%	\$38,440	11619.51%
JTTER	\$3,706	141.28%	\$2,963	-20.05%	\$604	-79.62%	\$3,188	427.81%	\$3,299	3.48%
EHAMA	\$2,350	-5.89%	\$1,427	-39.28%	\$2,721	90.68%	\$2,584	-5.03%	\$3,690	42.80%
RINITY	\$1,058	-4.68%	\$1,204	13.80%	\$1,002	-16.78%	\$10	-99.00%	\$323	3130.00%
JLARE	\$28,724	32.49%	\$22,335	-22.24%	\$30,036	34.48%	\$47,567	58.37%	\$54,320	14.20%
UOLUMNE	\$2,152	-17.42%	\$1,783	-17.15%	\$1,000	-43.91%	\$1,119	11.90%	\$9,863	781.41%
ENTURA	\$35,280	58.75%	\$62,610	77.47%	\$74,215	18.54%	\$110,675	49.13%	\$47,593	-57.00%
OLO UBA	\$9,480 \$4,038	3.63%	\$10,337 \$5,860	9.04%	\$8,000 \$3,776	-22.61%	\$7,577 \$10.041	-5.29%	\$49,858	558.02%
UDA	\$4,038	31.23%	\$5,869	45.34%	\$3,776	-35.66%	\$10,041	165.92%	Provi <b>ed 169</b> Fi	
TOTAL	\$1,296,970	5.48%	\$1,739,181	34.10%	\$1,887,447	8.53%	\$1,413,115	-25.13%	\$1,211,226	-14.29%
IOIAL	φ1,270,970	J.40 /0	φ1,/32,101	37.10 /0	φ <b>1,007,44</b> 7	0.55/0	φ1,413,113	-23.13 /0	φ1,211,220	-14,47/0

	GП/VI V ►1000/										
Pro	>100% 50%<>100%	FY 2011-12		EV 2012-13		FV 2013-14		FV 2014-15		EV 2015-16	
CHAPTION											
CHANGE   C			%AGE		%AGE		%AGE		%AGE		%AGE
PMSE											
PROE \$2,301 100.00% \$50 100.00% \$50 0.00% \$50 0.00% \$50 0.00% \$50 0.00% \$40.000% \$10	AL AMEDA	0.2	0.00%	0.2	0.00%	0.2	0.00%	90	0.00%	0.2	0.00%
AADOR \$18.931 -10.99% \$16.319 \$13.97% \$9.97% \$9.97% \$18.72 \$9.44% \$11.957 \$12.75% \$13.											
THE \$65,575 \$4.049 \$160.72 \$20.09 \$36,279 \$30.09 \$36,279 \$4.000 \$11,460 \$12,486 \$2.249 \$11,000 \$31,000								·			
LAVERAS   \$45,004   160029   \$32,010   \$36,778   \$17,103   \$41,009   \$17,866   \$12,495   \$11,007   \$13,007   \$1,007   \$10,007   \$10,007   \$13,007	BUTTE							· ·			
NILSA  \$7,372 \$5,356 \$1,323 \$1,323 \$1,395,56 \$1,419 \$1,526 \$1,4219 \$1,522 \$1,4219 \$1,522 \$1,4219 \$1,522 \$1,4219 \$1,522 \$1,4219 \$1,522 \$1,4219 \$1,522 \$1,4219 \$1,522 \$1,4219 \$1,522 \$1,522 \$1,522 \$1,522 \$1,523 \$1,52								· ·			
NITRA COSTA  \$583.16 1. HORTER  \$10.025 1. S. 559.  \$275.66 3.5514 1. HORTER  \$10.025 1. S. 559.  \$275.66 3.5514 1. S. 575.66 3.5514 1. S. 575.66 3.											
LOOKTE   \$0.0625   \$35.59.								· ·			
DORADO  \$44,646  \$21,095  \$35,877  \$19,589  \$23,001  \$19,079  \$23,008  \$24,009  \$24,								· ·			
ESNO \$238,021 20.93% \$238,524 7.56% \$324,021 91.07% \$20.04% \$2.95% \$161,418 \$38.07% \$1.00% \$1											
ENN	FRESNO							· ·			
MBOLDT	GLENN							· ·			
PERIAL \$133.006 6.10% \$109.835 17.48% \$108.660 1.0% \$131.078 20.63% \$161.463 23.18%  YO \$6.841 40.0966 \$109.57 6.17% \$72.82\$ 335.19% \$535 26.66% \$49.57 7.48%  REN \$336.233 13.79% \$291.622 -13.27% \$294.466 2.26% \$351.915 23.71% \$42.6497 21.19%  NOS \$221.61 41.19% \$27.274 -3.15% \$31.14 13.81% \$131.01 3.64.289 37.82% \$40.6497 21.19%  NOS \$221.61 41.19% \$27.274 -3.15% \$31.14 13.81% \$131.01 3.66.28% \$351.915 23.71% \$40.6497 21.19%  NOS \$8.21.61 61.53% \$555.92 -3.45% \$35.95% 43.21% \$17.017 36.73% \$9. 100.00%  SSEN \$88.214 16.53% \$555.92 -3.45% \$40.00% \$9. 0.00% \$9.											
NO SOAH 4090% \$10.957 601.7% \$7.285 335.5% \$335.9% \$92.00% \$49.9° 7.48% \$RR \$336.253 13.75% \$22.102 13.75% \$291.02 13.75% \$22.102 \$1.25% \$24.66 2.25% \$351.91\$ \$351.91\$ \$237.11% \$12.69.7° 21.19% \$12.69.7° 21.19% \$10.00% \$28.101 41.19% \$27.274 \$3.15% \$31.314 14.81% \$46.289 47.82% \$34.192 2-01.03% \$10.00	IMPERIAL										
REN \$336,253 13,79% \$291,622 -13,27% \$294,466 2,45% \$331,915 22,71% \$426,047 21,95% \$NGS \$328,161 41,19% \$27,724 -31,55% \$31,314 14,81% \$46,289 \$46,289 47,82% \$34,932 -22,195% \$KE \$78,204 79,95% \$47,442 -30,34% \$26,059 43,31% \$17,077 -36,73% \$0 -10,000% \$10 \$20,000 \$10,	INYO										
NOS \$28,161 41,19% \$27,274 31,5% \$31,314   18,1% \$46,289 47,82% \$34,19\$ 20,100% \$10,000% \$10,	KERN										
SEEN \$85,214 16.55% \$5.932 3.43.6% \$4.472 19.00% \$26,901 40.15% \$2.910 11.17% \$2.910 1	KINGS										
SSENN 585,214 16.53% 55,952 -343.60% 544,072 19.60% 526,916 -40.15% 52,910 -10.17% 52,000% 50 0.00% 50	LAKE							· ·			
NAMERIA \$26.254 40.266 \$35.07 \$1.356 \$1.358 \$1.358 \$1.3597 \$1.360 \$1.0000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1	LASSEN										
ADERA   \$26,254   40.20%   \$33,071   33.58%   \$52,371   93.38%   \$9.035   \$82,75%   \$15.610   \$0.64%	LOS ANGELES							· ·			
NRIN S141_697 11.68% S143,860 1.53% S164009 14.01% S126,628 22.79% S123,692 2.23% NRIPOSA S1,631 7.143% S2,524 S2.85% S3,173 2571% S2,444 22.29% S32,620 2.23% NRIPOSA S1,033 5.244 S2,524 S2,525% S2,526 S194,862 0.75% S156,707 -19.58% S193,284 11.12% S36,932 15.91,38% S24,916 3.034% S00CC \$25,487 20.99% S12,078 \$22,167 8.99.5% S193,284 11.12% S36,932 15.91,38% S24,916 3.034% S00CC \$25,487 20.99% S12,078 \$22,167 8.99.5% S18,690 14.24.5% S16,617 9.92% S15,837 7.12% S12,836 S00.00 S27,671 8.19% S22,165 9.09% S83,523 0.82% S16,617 9.92% S15,838 3.79.3% S00TEREY \$760,270 3.19% S22,165 9.09% S83,523 0.82% \$766,733 \$2.8% S80,466 \$5,44% S00 S00 S00 S00 S00 S00 S00 S00 S00 S0	MADERA										
NRPOSA \$1.651	MARIN										
ENDOCINO \$100,350	MARIPOSA							i i			
ERCED \$194,862 0.75% \$156,707 19.58% \$136,707 29.58% \$130,224 411.12% \$360,932 159,13% \$249,618 20.84% 20.99% \$12.07% \$25,48% 20.99% \$12.07% \$25,48% 20.99% \$12.07% \$25,48% 20.99% \$12.07% \$25,48% 20.99% \$12.07% \$25,48% 20.99% \$15.07% \$25,48% 20.99% \$10.57% \$25,48% 20.99% \$10.57% \$25,48% 20.99% \$10.57% \$25,48% 20.99% \$10.57% \$25,48% 20.99% \$10.57% \$25,48% 20.99% \$10.57% \$25,48% 20.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.29% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.29% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.29% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.29% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.99% \$10.29% \$10.9	MENDOCINO							· ·			
DOCC \$25,487 20,09% \$12,078 \$2,61% \$29,738 \$145,22% \$24,007 \$18,60% \$28,478 \$17,64% \$31,000 \$27,671 \$8,19% \$8,313 \$-69,96% \$18,669 \$12,45% \$16,817 \$-9,92% \$15,483 \$7.93% \$10,87% \$16,82% \$16,817 \$-9,92% \$15,483 \$7.93% \$10,82% \$16,817 \$-9,92% \$15,483 \$7.93% \$10,82% \$16,817 \$-9,92% \$15,483 \$7.93% \$10,82% \$16,817 \$-9,92% \$15,483 \$7.93% \$10,82%	MERCED										
DNO	MODOC							· ·			
DATERIY   \$760,270	MONO										
NPA \$123,863	MONTEREY							· ·			
SADA	NAPA							· ·			
ANGE \$275,009	NEVADA										
ACER \$63,842 -0.87% \$55,850 -12.94% \$91,378 65.15% \$65,611 -28.52% \$145,045 121,07% UMAS \$19,399 25.35% \$9,542 -50.81% \$3.128 -67.22% \$5,020 60.49% \$3,404 32.19% \$12,07% \$12,07% \$12,07% \$12,07% \$12,07% \$12,07% \$12,07% \$12,07% \$12,07% \$13,000 \$12,000 \$13,000 \$12,000 \$13,000 \$10,000 \$13,000 \$10,	ORANGE										
UMAS \$19,399 25,35% \$9,542 50,81% \$3,128 -67,22% \$5,020 60,49% \$3,404 32,19% VERSIDE \$28,0370 19,28% \$367,259 30,99% \$320,131 -12,83% \$297,501 7.07% \$447,877 50,55% CRAMENTO \$755,528 12,13% \$716,868 4,87% \$639,352 10,81% \$180,600 -71,75% \$0 100,00% \$0 0,00% N BENTIO \$13,712 55,89% \$8,971 -34,85% \$17,193 91,65% \$0 -100,00% \$0 0,00% N BERNARDINO \$635,571 1036% \$681,861 7,28% \$17,193 91,65% \$0 -100,00% \$0 0,00% N DERO \$801,158 612% \$961,613 20,03% \$1,139,271 18,47% \$327,959 -71,21% \$1,022,544 70,22% \$1,000 \$1,0	PLACER							· ·			
VERSIDE \$280,370	PLUMAS							· ·			
N BENITO \$13,712 -55,89% \$8,971 -34,58% \$17,193 91,65% \$0 -100,00% \$0 0.00% N BERNARDINO \$635,571 10.36% \$681,861 7.28% \$751,681 10.24% \$955,440 27.11% \$1,022,546 70.22% N DIEGO \$801,158 61.22% \$961,613 20.03% \$1,139,271 18,47% \$327,999 -71.21% \$0 -100,000% N FRANCISCO \$438,860 -22,30% \$287,279 -34,54% \$271,989 -53,22% \$25,606 -80,63% \$0 -100,000% N JOAQUIN \$485,750 -5,10% \$493,502 11.60% \$448,416 -9,14% \$412,353 -8,04% \$368,674 10.59% N LUIS OBISPO \$72,263 -26,58% \$80,009 10,72% \$130,148 62,67% \$111,999 -13,98% \$90,4870 -40,45% NTA BARBARA \$86,731 115,10% \$56,099 -35,32% \$52,654 -6,14% \$97,974 \$60,07% \$78,992 -19,37% NATEO \$115,00% \$376,091 -24,08% \$122,653 \$5,69% \$193,131 29,89% \$94,870 40,45% NTA CRUZ \$104,598 6.20% \$87,878 -15,99% \$76,719 -12,70% \$188,504 145,71% \$190,458 10.45% \$104,574 \$92,332 -7,10% \$86,969 -5,81% \$107,904 24,07% \$134,207 24,38% \$125,662 -6,37% \$104,500 \$38,400 \$13,857 \$38,400 \$38,	RIVERSIDE	\$280,370	-19.28%	\$367,259	30.99%	\$320,131	-12.83%	\$297,501	-7.07%	\$447,877	50.55%
N BERNARDINO \$635,571 10.36% \$681,861 7.28% \$751,681 10.24% \$955,440 27.11% \$1,022,546 7.02% N DIEGO \$801,158 6.12% \$961,613 20.03% \$1,139,271 18.47% \$327,959 -71,21% \$0 -100,000% N FEANCISCO \$438,860 22.230% \$287,279 -34.54% \$271,989 -5.32% \$52,666 -80,63% \$0 -100,000% N JOAQUIN \$485,750 -5.10% \$493,502 1.60% \$448,416 -9.14% \$412,353 -8.04% \$368,674 -10.59% N LUIS OBISPO \$72,263 -26.58% \$80,009 10.72% \$130,148 62.67% \$111,959 -13.98% \$103,751 -7.33% N LUIS OBISPO \$175,007 19.40% \$116,052 -33.69% \$122,653 -5.69% \$195,313 29.89% \$94,870 -40.45% \$116,052 -33.59% \$52,664 -6.14% \$97,974 \$6.07% \$78,992 -19.37% NTA BARBARA \$86,731 115,10% \$56,099 -35.32% \$52,664 -6.14% \$97,974 \$6.07% \$78,992 -19.37% NTA CARA \$575,030 -5.35% \$522,927 -9.06% \$396,991 -24.08% \$122,590 -69.12% \$0 -100,000% NTA CRUZ \$104,598 \$6.20% \$88,878 -15.99% \$76,719 -12.70% \$188,504 145,71% \$190,458 1.04% \$814,000 \$78,408 \$11,403 \$59,393 \$35,117 13.17% \$24,813 29,29,34% \$314,000 \$78,408 \$13,85% \$107,904 \$24,07% \$134,207 \$24,38% \$125,662 \$6.37% \$100,000 \$78,000 \$78,408 \$13,85% \$104,99% \$31,031 \$56,93% \$35,117 13.17% \$24,813 29,29,34% \$34,199 \$78,38% \$100,000 \$78,0	SACRAMENTO	\$753,528	-12.13%	\$716,868	-4.87%	\$639,352	-10.81%	\$180,600	-71.75%	\$0	-100.00%
N DIEGO \$801,158 6.12% \$961,613 20.03% \$1,139,271 18.47% \$327,959 -71,21% \$0 -100.00% N FRANCISCO \$438,860 -22.30% \$287,279 -34.54% \$271,989 -5.32% \$52,696 -80.63% \$0 -100.00% N FRANCISCO \$438,860 -22.30% \$287,279 -16.60% \$448,416 9.14% \$412,353 -8.04% \$368,674 -10.05% N LUIS OBISPO \$72,263 -26.58% \$80,009 10.72% \$130,148 62.67% \$111,959 -13.98% \$103,751 -7.33% N MATEO \$175,007 19.40% \$116,052 -33.69% \$122,653 5.69% \$159,313 29.89% \$94,870 -40.45% NTA BARBARA \$86,731 115,10% \$55,099 -35,329% \$52,654 -6.14% \$97,974 86.07% \$78,992 -19.37% NTA CLARA \$575,030 -5.35% \$522,927 -9.06% \$396,991 -24.08% \$122,590 -69.12% \$0 -100.00% NTA CRUZ \$104,598 6.20% \$87,878 -15.99% \$76,719 -12.70% \$188,504 145,71% \$190,458 1.04% ASTA \$92,332 -7.10% \$86,969 -5.81% \$107,904 24.07% \$134,207 24.38% \$125,662 -6.37% SIXYOU \$19,774 7.43% \$31,031 56.93% \$35,117 13.17% \$24,813 -29,34% \$34,199 37,83% NDANO \$78,408 13.85% \$107,292 36.84% \$88,670 -17.36% \$149,972 69.13% \$16,7938 11.98% \$0 -100.00% NDA \$421,879 29.84% \$592,912 40.54% \$467,660 -21.12% \$114,063 -75.61% \$0 -100.00% \$0 1.0000% \$0 1.000% \$0 1.000% \$0 1.000% \$0 1.000% \$0 1.000% \$0 1.000% \$	SAN BENITO	\$13,712	-55.89%	\$8,971	-34.58%	\$17,193	91.65%	\$0	-100.00%	\$0	0.00%
N FRANCISCO \$438,860 -22.30% \$287,279 -34.54% \$271,989 -5.32% \$52,696 -80.63% \$0 -100.00% N JOAQUIN \$485,750 -5.10% \$493,502 1.60% \$448,416 -9.14% \$412,353 -8.04% \$368,674 -10.59% N LUIS OBISPO \$72,263 -26.58% \$80,009 10.72% \$130,148 62.67% \$111,959 -13.98% \$103,751 -7.33% N MATEO \$175,007 19.40% \$116,052 -33.69% \$122,653 5.69% \$159,313 29.89% \$94,870 -40.45% NTA BARBARA \$86,731 115.10% \$56,099 -35,32% \$52,654 -6.14% \$97,974 86,07% \$78,992 -19.37% NTA CLARA \$575,030 -5.35% \$522,27 -9.06% \$396,991 -24.08% \$122,505 -69.12% \$0 -100.00% NTA CRUZ \$104,598 6.20% \$87,878 -15.99% \$76,719 -12.70% \$188,504 145.71% \$190,458 1.04% ASTA \$92,332 -7.10% \$86,969 -5.81% \$107,904 24.07% \$134,207 24,38% \$125,662 -6.37% \$64,000 \$14,000 \$19,774 -7.43% \$31,031 56.93% \$351,17 13.17% \$24,813 -29.34% \$34,199 37.83% \$10,000 \$78,408 \$12,855 \$10,292 40.54% \$467,660 -21.12% \$114,003 -75,61% \$0 -100.00% \$100.00	SAN BERNARDINO	\$635,571	10.36%	\$681,861	7.28%	\$751,681	10.24%	\$955,440	27.11%	\$1,022,546	7.02%
N JOAQUIN \$485,750	SAN DIEGO	\$801,158	6.12%	\$961,613	20.03%	\$1,139,271	18.47%	\$327,959	-71.21%	\$0	-100.00%
NLUIS OBISPO \$72,263	SAN FRANCISCO	\$438,860	-22.30%	\$287,279	-34.54%	\$271,989	-5.32%	\$52,696	-80.63%	\$0	-100.00%
NMATEO \$175,007 19.40% \$116,052 -33.69% \$122,653 5.69% \$159,313 29.89% \$94,870 -40.45% NTA BARBARA \$86,731 115.10% \$56,069 -35.32% \$52,654 -6.14% \$97,974 86.07% \$78,992 -19.37% \$107,400.00% NTA CRUZ \$104,598 6.20% \$87,878 -15.99% \$76,719 -12.70% \$188,504 145,71% \$190,458 1.04% \$18XTA \$92,332 -7.10% \$86,969 -5.81% \$107,904 24.07% \$134,207 24.38% \$125,662 -6.37% \$104,000 \$10.000 \$1	SAN JOAQUIN	\$485,750	-5.10%	\$493,502	1.60%	\$448,416	-9.14%	\$412,353	-8.04%	\$368,674	-10.59%
NTA BARBARA \$86,731 115.10% \$56,099 -35.32% \$52,654 -6.14% \$97,974 86.07% \$78,992 -19.37% NTA CLARA \$575,030 -5.35% \$522,927 -9.06% \$396,991 -24.08% \$122,590 -69.12% \$0 -100.00% NTA CRUZ \$104,598 6.20% \$87,878 -15.99% \$76,719 -12.70% \$188,504 145.71% \$190,458 1.04% ASTA \$92,332 -7.10% \$86,969 -5.81% \$107,904 24.07% \$134,207 24.38% \$122,560 -6.37% \$107,004 \$107	SAN LUIS OBISPO	\$72,263	-26.58%	\$80,009	10.72%	\$130,148	62.67%	\$111,959	-13.98%	\$103,751	-7.33%
NTA CLARA \$575,030	SAN MATEO		19.40%				5.69%	· ·			
NTA CRUZ \$104,598 6.20% \$87,878 -15.99% \$76,719 -12.70% \$188,504 145.71% \$190,458 1.04% \$18TA \$92,332 -7.10% \$86,969 -5.81% \$107,904 24.07% \$134,207 24.38% \$125,662 -6.37% \$18TA \$84,64 44.96% \$1,423 -83.19% \$0 -100.00% \$0 0.00% \$0 0.00% \$0 0.00% \$0 0.00% \$104,700 \$19,774 -7.43% \$31,031 56.93% \$35,5117 13.17% \$24,813 -29.34% \$34,199 37.83% \$107,292 36.84% \$88,670 -17.36% \$149,972 69.13% \$167,938 11.98% \$100,000 \$188,408 \$421,879 29.84% \$592,912 40.54% \$467,660 -21.12% \$114,063 -75.61% \$0 -100.00% \$105,000 \$105,0	SANTA BARBARA										
Serial   S	SANTA CLARA										
ERRA \$8,464 44.96% \$1,423 -83.19% \$0 -100.00% \$0 0.00% \$	SANTA CRUZ										
SKIYOU \$19,774	SHASTA										
Stand   Stan	SIERRA										
Section   Sect	SISKIYOU	\$19,774	-7.43%	\$31,031	56.93%	\$35,117	13.17%	\$24,813	-29.34%	\$34,199	37.83%
***SANISLAUS*** **SANISLAUS*** **SANISLAUS** **SANISLAUS*** **SANI	SOLANO										
Section   Sect	SONOMA										
#HAMA \$21,825	STANISLAUS				20.33%			i i			
19.02%   \$5,367   \$-28.84%   \$11,147   107.70%   \$5,330   \$-52.18%   \$6,907   29.59%	SUTTER										
TLARE	TEHAMA										
Solution	TRINITY							· ·			
ENTURA \$93,478 -15.06% \$131,394 40.56% \$179,563 36.66% \$242,159 34.86% \$297,613 22.90% \$105.13% \$42,646 44.96% \$38,365 -10.04% \$18,819 -28.77% \$53,705 185.38% \$35,362 -34.16% \$18,819	TULARE										
DLO \$23,659 -31.39% \$14,342 -39.38% \$29,420 105.13% \$42,646 44.96% \$38,365 -10.04% JBA \$26,420 -43.46% \$18,819 -28.77% \$53,705 185.38% \$35,362 -34.16% Provi®©® ®94\square inant@1.42\square i	TUOLUMNE							· ·			
JBA \$26,420 -43.46% \$18,819 -28.77% \$53,705 185.38% \$35,362 -34.16% Provi€€€€∮\$inantΩ1.148m. CI	VENTURA							· ·			
CI	YOLO										
	YUBA	\$26,420	-43.46%	\$18,819	-28.77%	\$53,705	185.38%	\$35,362	-34.16%	Provi <b>&amp;Z∂ b<del>}</del> </b> Fi	nant 971 144%
TOTAL \$9,019,487 -1.02% \$8,931,629 -0.97% \$8,903,778 -0.31% \$7,459,830 -16.22% \$6,664,082 -10.67%	mom:-						0	٠٠٠ د د د د د			
	TOTAL	\$9,019,487	-1.02%	\$8,931,629	-0.97%	\$8,903,778	-0.31%	\$7,459,830	-16.22%	\$6,664,082	-10.67%

### KINSHIP FC EMERGENCY FUND

**XINSHIP FC EMERG	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
0% <> 50% <0%	KINSHIP FC EMERGENCY FUND NON-FED EXPEND	%AGE	KINSHIP FC EMERGENCY FUND NON-FED EXPEND	%AGE	KINSHIP FC EMERGENCY FUND NON-FED EXPEND	%AGE	KINSHIP FC EMERGENCY FUND NON-FED EXPEND	%AGE	KINSHIP FC EMERGENCY FUND NON-FED EXPEND	9/ ACE
COUNTIES	(LRF and County)	%AGE CHANGE	(LRF and County)	%AGE CHANGE		%AGE CHANGE	(LRF and County)	%AGE CHANGE	(LRF and County)	%AGE CHANGE
	-								-	
ALAMEDA ALPINE	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$87	0.00%	\$0 \$0	-100.00%	\$0 \$0	0.00%
AMADOR	\$0 \$0	0.00%	\$0 \$0	0.00%	\$87 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
BUTTE	\$6.164	-42.72%	\$7,262	17.81%	\$14.999	106.54%	\$2,085	-86.10%	\$0	-100.00%
CALAVERAS	\$2,670	14.10%	\$1,511	-43.41%	\$1,737	14.96%	\$2,166	24.70%	\$433	-80.01%
COLUSA	\$0	-100.00%	\$1,608	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$6,873	-18.32%	\$6,996	1.79%	\$16,469	135.41%	\$5,958	-63.82%	\$8,168	37.09%
DEL NORTE	\$956	15833.33%	\$0	-100.00%	\$111	100.00%	\$888	700.00%	\$0	-100.00%
EL DORADO	\$430	1769.57%	\$652	51.63%	\$387	-40.64%	\$3,880	902.58%	\$3,067	-20.95%
FRESNO	\$2,717	-75.96%	\$3,184	17.19%	\$5,678	78.33%	\$6,853	20.69%	\$7,197	5.02%
GLENN	\$3,308	165.49%	\$905	-72.64%	\$2,145	137.02%	\$838	-60.93%	\$835	-0.36%
HUMBOLDT IMPERIAL	\$10,908 \$1,078	66.59% 1558.46%	\$22,409 \$1,804	105.44% 67.35%	\$16,124 \$0	-28.05% -100.00%	\$27,350 \$675	69.62% 100.00%	\$17,025 \$184	-37.75% -72.74%
INYO	\$1,078	123.28%	\$1,804 \$344	-67.97%	\$0 \$168	-100.00%	\$675 \$408	142.86%	\$184 \$889	117.89%
KERN	\$20,306	-3.21%	\$10,575	-47.92%	\$14,447	36.61%	\$14,222	-1.56%	\$23,043	62.02%
KINGS	\$2,499	-46.89%	\$763	-69.47%	\$0	-100.00%	\$1,077	100.00%	\$83	-92.29%
LAKE	\$0	0.00%	\$423	100.00%	\$591	39.72%	\$212	-64.13%	\$0	-100.00%
LASSEN	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN	\$3,186	-44.53%	\$3,996	25.42%	\$2,787	-30.26%	\$1,272	-54.36%	\$698	-45.13%
MARIPOSA	\$1,182	-28.01%	\$478	-59.56%	\$380	-20.50%	\$1,793	371.84%	\$122	-93.20%
MENDOCINO	\$192	-76.81%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED MODOC	\$10,280 \$0	33.59%	\$3,094 \$0	-69.90% 0.00%	\$0 \$0	-100.00%	\$2,846 \$0	100.00%	\$4,882 \$0	71.54%
MONO	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
MONTEREY	\$2,967	-54.33%	\$3,806	28.28%	\$4,063	6.75%	\$3,360	-17.30%	\$1,943	-42.17%
NAPA	\$3,562	-29.18%	\$1,005	-71.79%	\$3,168	215.22%	\$872	-72.47%	\$4,083	368.23%
NEVADA	\$1,223	8.52%	\$1,289	5.40%	\$1,220	-5.35%	\$932	-23.61%	\$316	-66.09%
ORANGE	\$22,427	-35.88%	\$77,289	244.62%	\$35,028	-54.68%	\$0	-100.00%	\$36,481	100.00%
PLACER	\$2,152	10.64%	\$74,355	3355.16%	\$21,891	-70.56%	\$0	-100.00%	(\$9,894)	100.00%
PLUMAS	\$162	-87.66%	\$38	-76.54%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$15,065	532.72%	\$1,087	-92.78%	\$1,230	13.16%	\$342	-72.20%	\$0	-100.00%
SACRAMENTO	\$35,303	56.21%	\$31,584	-10.53%	\$66,771	111.41%	\$35,050	-47.51%	\$0	-100.00%
SAN BENITO SAN BERNARDINO	\$0	0.00% 0.64%	\$0 \$24.047	0.00% 0.54%	\$0 \$34,574	0.00%	\$0 \$0	0.00% -100.00%	\$0 \$34,448	0.00%
SAN DIEGO	\$34,760 \$37,042	9.78%	\$34,947 \$38,431	3.75%	\$34,374 \$107,119	178.73%	\$0 \$14,907	-86.08%	\$34,448 \$0	-100.00%
SAN FRANCISCO	\$22,769	73.49%	\$22,883	0.50%	\$36,022	57.42%	\$12,107	-66.39%	\$0	-100.00%
SAN JOAQUIN	\$1	100.00%	\$88	8700.00%	\$1	-98.86%	\$0	-100.00%	\$0	0.00%
SAN LUIS OBISPO	\$8,691	-2.62%	\$12,989	49.45%	\$8,506	-34.51%	\$12,224	43.71%	\$8,753	-28.39%
SAN MATEO	\$9,712	93.43%	\$5,573	-42.62%	\$3,078	-44.77%	\$1,767	-42.59%	\$75	-95.76%
SANTA BARBARA	\$7,433	-9.56%	\$8,317	11.89%	\$8,502	2.22%	\$9,143	7.54%	\$6,605	-27.76%
SANTA CLARA	\$35,871	-10.18%	\$40,383	12.58%	\$38,010	-5.88%	\$9,874	-74.02%	\$0	-100.00%
SANTA CRUZ	\$8,814	-27.52%	\$7,726	-12.34%	\$11,165	44.51%	\$13,275	18.90%	\$12,750	-3.95%
SHASTA	\$11,901	15.48%	\$9,772	-17.89%	\$8,423	-13.80%	\$16,950	101.23%	\$8,175	-51.77%
SIERRA SISKIYOU	\$0 \$429	0.00% -32,33%	\$0 \$0	-100.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
SOLANO	\$429 \$0	-32.33%	\$0 \$0	0.00%	\$0 \$679	100.00%	\$0 \$0	-100,00%	\$2.285	100.00%
SONOMA	\$9,467	-22.44%	\$9,715	2.62%	\$14,735	51.67%	\$1,245	-91.55%	\$0	-100.00%
STANISLAUS	\$10,030	38.71%	\$11,405	13.71%	\$12,937	13.43%	\$7,721	-40.32%	\$2,939	-61.93%
SUTTER	\$125	100.00%	\$120	-4.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
TEHAMA	\$908	-21.86%	\$64	-92.95%	\$0	-100.00%	\$225	100.00%	\$0	-100.00%
TRINITY	\$1,855	-23.12%	\$680	-63.34%	\$2,081	206.03%	\$3,339	60.45%	\$2,255	-32.46%
TULARE	\$4,124	-15.00%	\$13,308	222.70%	\$5,672	-57.38%	\$2,107	-62.85%	\$4,059	92.64%
TUOLUMNE	\$113	-26.62%	\$140	23.89%	\$0	-100.00%	\$0	0.00%	\$15	100.00%
VENTURA	\$6,892	-1.29%	\$4,766	-30.85%	\$6,867	44.08%	\$16,854	145.43%	\$0	-100.00%
YOLO	\$619	-25.06%	\$387	-37.48%	\$2,448	532.56%	\$1,239	-49.39%	\$1,520	22.68%
YUBA	\$2,265	-7.93%	\$1,946	-14.08%	\$1,497	-23.07%	\$1,095	-26.85%	\$668	-39.00%
TOTAL	\$370,505	0.08%	\$480,097	29.58%	\$511,797	6.60%	\$237,151	-53.66%	\$184,102	-22.37%
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1986											
CHANGE   C			%AGE								
PIPME											
PIPME	ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADOR \$44.277	ALPINE										
TTE	AMADOR										
LAVERAS \$67.376 9.47% \$51.128 24.12% \$32.107 572.20% \$10.000 \$0.00% \$22.23 39.29% \$10.000 \$40.00% \$11.0000 \$11.0000 \$1	BUTTE										
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ODOC \$65,097 22.50% \$50,000 .22.42% \$60,680 20.16% \$50,287 .17,13% \$77,959 \$50,35% ONO NO \$0 0.00% \$25,500,000% \$0 0.00%											
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EVADA  \$29,438  \$22,159  \$31,299  \$6669  \$36,855  \$17,389  \$15,242  \$86,699  \$12,625  \$81,00,199  \$23,262  \$23,559  \$0,0009  \$1,177,390  \$81,114,005  \$1,114,005	NAPA										
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**NCRAMENTO** **SACTAMENTO** **SACTA	RIVERSIDE										
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**N FRANCISCO	SAN DIEGO										
AN JOAQUIN \$420,928 20.96% \$480,338 14.11% \$411,742 -14.28% \$350,021 -14.99% \$400,391 14.39% AN LUIS OBISPO \$1,177,818 21.33% \$1,015,759 -13.76% \$991,613 -2.38% \$1,427,216 43.93% \$1,007,798 -29.39% ANTA BARBARA \$815,000 -0.12% \$1,008,264 23.71% \$1,208,101 19.82% \$1,243,674 29.45% \$1,220,543 -1.86% ANTA BARBARA \$219,026 4.85% \$203,166 -7.24% \$115,300 -43.25% \$204,426 77.30% \$102,244 49.98% ANTA CLARA \$432,091 -10,60% \$418,850 -3.06% \$332,889 -20,52% \$30,553 -90,82% \$0 -100,00% ANTA CRUZ \$354,237 -15,46% \$288,991 -18.42% \$749,061 159,20% \$696,115 7.07% \$991,070 \$991	SAN FRANCISCO		-23.52%		-21.88%		16.55%		-89.29%	\$0	-100.00%
AN LUIS OBISPO \$1,177,818 21,33% \$1,015,759 -13.76% \$991,613 -2.38% \$1,427,216 43,93% \$1,007,798 -29,39% AN MATEO \$815,000 -0,12% \$1,008,264 23,71% \$1,208,101 19,82% \$1,243,674 2,94% \$1,220,543 -1.86% ANTA BARBARA \$219,026 -4.85% \$203,166 -7.24% \$115,300 -43,25% \$204,426 77,30% \$102,244 -49,98% ANTA CLARA \$432,091 -10,60% \$418,850 -3.06% \$332,889 -20,52% \$30,553 -90,82% \$0 -100,00% ANTA CRUZ \$354,237 -15,46% \$288,991 -18,42% \$749,061 159,20% \$696,115 -7,07% \$921,070 32,32% 4ASTA \$421,084 -22,88% \$371,601 -11,75% \$146,529 -60,57% \$106,455 -27,55% \$136,006 27,76% \$100,405 \$100,00% \$8,007 -14,84% \$904 -90,04% \$451 -50,11% \$11,123 2366,30% \$100,00% \$133,400 \$234,646 50,18% \$203,807 -13,14% \$75,361 -63,02% \$67,630 -10,26% \$112,976 67,05% \$100,00% \$173,792 3,32% \$95,533 -45,03% \$100,122 48,80% \$92,000 -7,21% \$0 -100,00% \$112,976 67,05% \$105,414 -34,33% \$927,633 9,85% \$885,798 4,51% \$911,302 2,88% \$940,579 3,21% \$111,976 65,64% \$111,976 \$65,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$66,64% \$111,976 \$1	SAN JOAQUIN									\$400,391	14.39%
ANTA BARBARA \$219,026	SAN LUIS OBISPO	\$1,177,818	21.33%	\$1,015,759		\$991,613	-2.38%	\$1,427,216	43.93%	\$1,007,798	-29.39%
ANTA CLARA ANTA CLARA ANTA CLARA ANTA CRUZ S354,237 -15,46% S288,991 -18,42% S749,061 159,20% S696,115 -7,07% S921,070 32,32% ANTA CRUZ S354,237 -15,46% S288,991 -18,42% S749,061 159,20% S696,115 -7,07% S921,070 32,32% ANTA CRUZ S354,035 -27,35% S16,006 27,76% SKIYOU S53,410 S55,9% S65,273 SKIYOU S234,646 S0,18% S203,807 -13,14% S75,361 -63,02% S867,630 -10,26% S112,976 67,05% S0NOMA S173,792 3,32% S943,530 S92,000 -7,21% S0 -100,00% S444,424 -3,43% S927,633 S98,533 -45,03% S100,122 -4,80% S92,000 -7,21% S0 -100,00% S811,2976 67,05% S106,455 -27,35% S136,006 27,76% SKIYOU S13,410 S11,2276 S70,58% S81,410 S11,2976 S70,58% S81,410 S11,2976 S70,58% S81,798 -4,51% S911,302 S88% S940,579 3,21% S11,976 S65,64% SRIYITY S266,802 -2,04% S242,514 -9,10% S339,502 S39,99% S259,617 -23,53% S282,087 S66,680 S211,647 -40,40% S10LUMNE S43,641 S83,893 -43,66% S90,222 S106,74% S90,101 -0,13% S91,990 S12,285 S72,324 S13,893 S12,285 S73,242 S13,893 S12,24% S11,531 S12,545 S12,285 S12,285 S12,575% S12,00% S13,393 S12,248 S12,575 S12,285 S12,28	SAN MATEO	\$815,000	-0.12%	\$1,008,264	23.71%	\$1,208,101	19.82%	\$1,243,674	2.94%	\$1,220,543	-1.86%
ANTA CRUZ \$354,237 -15.46% \$288,991 -18.42% \$749,061 159.20% \$696,115 -7.07% \$921,070 32.32% HASTA \$421,084 -22.88% \$371,601 -11.75% \$146,529 -60.57% \$106,455 -27.35% \$136,006 27.76% ERRA \$10,661 100.00% \$9,079 -14.84% \$904 -90.04% \$451 -50.11% \$11,123 2366,30% SKIYOU \$53,410 35.59% \$65,273 22.21% \$43,135 -33.92% \$43,530 0.92% \$34,925 -19.77% DLANO \$234,646 50.18% \$203,807 -13.14% \$75,361 -63,02% \$67,630 -10.26% \$112,976 67.05% DNOMA \$173,792 3.32% \$95,533 -45.03% \$100,122 4.80% \$92,900 -7.21% \$0 -100.00% CANISLAUS \$844,424 -3.43% \$927,633 9.85% \$885,798 -4.51% \$911,302 2.88% \$940,579 3.21% UTTER \$38,000 22.02% \$30,278 -20.32% \$1,247 -95.88% \$7,230 479.79% \$11,976 65.64% SRINITY \$266,802 -2.04% \$242,514 -9.10% \$339,502 39.99% \$259,617 -23.53% \$282,087 8.66% ULARE \$192,748 32.24% \$294,526 52.80% \$238,804 -18.92% \$355,088 48.69% \$211,647 -40.40% UJOLUMNE \$43,641 -58.58% \$90,222 106,74% \$90,101 -0.13% \$91,990 2.10% \$77,466 -15.79% ENTURA \$339,407 11.90% \$363,108 -7.70% \$355,000 -4.89% \$555,600 7.21% \$Provided By Financial Basis and CLI	SANTA BARBARA	\$219,026	-4.85%	\$203,166	-7.24%	\$115,300	-43.25%	\$204,426	77.30%	\$102,244	-49.98%
#ASTA \$421,084 -22.88% \$371,601 -11.75% \$146,529 -60.57% \$106,455 -27.35% \$136,006 27.76% ERRA \$10,661 100.00% \$9,079 -14.84% \$904 -90.04% \$451 -50.11% \$11,123 2366.30% SKIYOU \$53,410 35.59% \$65,273 22.21% \$43,135 -33.92% \$43,530 0.92% \$34,925 -19.77% DLANO \$234,646 50.18% \$203,807 -13.14% \$75,361 -63.02% \$67,630 -10.26% \$112,976 67.05% \$000MA \$173,792 3.32% \$95,533 -45.03% \$100,122 4.80% \$92,900 -7.21% \$0 -100.00% \$100,000 \$100,00	SANTA CLARA	\$432,091	-10.60%	\$418,850	-3.06%	\$332,889	-20.52%	\$30,553	-90.82%	\$0	-100.00%
ERRA \$10,661 100.00% \$9,079 -14.84% \$904 -90.04% \$451 -50.11% \$11,123 2366.30% SKIYOU \$53,410 35.59% \$65,273 22.21% \$43,135 -33,92% \$43,530 0.92% \$34,925 -19.77% DLANO \$234,646 50.18% \$203,807 -13.14% \$75,361 -63.02% \$67,630 -10.26% \$112,976 67.05% \$1000MA \$173,792 3.32% \$95,533 -45.03% \$100,122 4.80% \$92,900 -7.21% \$0 -100.00% \$134,044 -3.43% \$927,633 9.85% \$885,798 -4.51% \$911,302 2.88% \$940,579 3.21% JTTER \$38,000 22.02% \$30,278 -20.32% \$1,247 -95.88% \$7,230 479,79% \$11,976 65.64% \$112,976 65.64% \$112,976 \$11,976 65.64% \$112,976 \$11,976 65.64% \$112,976 \$11,	SANTA CRUZ	\$354,237	-15.46%	\$288,991	-18.42%	\$749,061	159.20%	\$696,115	-7.07%	\$921,070	32.32%
SKIYOU \$53,410 35.59% \$65,273 22.21% \$43,135 -33.92% \$43,530 0.92% \$34,925 -19.77% DLANO \$234,646 50.18% \$203,807 -13.14% \$75,361 -63.02% \$67,630 -10.26% \$112,976 67.05% DNOMA \$173,792 3.32% \$95,533 -45,03% \$100,122 4.80% \$92,900 -7.21% \$0 -100,00% \$175,000 \$100,00% \$100,0	SHASTA	\$421,084	-22.88%	\$371,601	-11.75%	\$146,529	-60.57%	\$106,455	-27.35%	\$136,006	27.76%
DLANO \$234,646 50.18% \$203,807 -13.14% \$75,361 -63.02% \$67,630 -10.26% \$112,976 67.05% ONOMA \$173,792 3.32% \$95,533 -45.03% \$100,122 4.80% \$92,900 -7.21% \$0 -100.00% FANISLAUS \$844,424 -3.43% \$927,633 9.85% \$885,798 -4.51% \$911,302 2.88% \$940,579 3.21% \$11,976 65.64% \$112,976 67.05% \$112,976 67.05% \$112,976 67.05% \$11,9	SIERRA										
Society	SISKIYOU	\$53,410	35.59%		22.21%	\$43,135	-33.92%	\$43,530	0.92%	\$34,925	-19.77%
FANISLAUS \$844,424 -3.43% \$927,633 9.85% \$885,798 -4.51% \$911,302 2.88% \$940,579 3.21% \$17TER \$38,000 22.02% \$30,278 -20.32% \$1,247 -95.88% \$7,230 479.79% \$11,976 65.64% \$14,000 \$11,	SOLANO	\$234,646	50.18%	\$203,807	-13.14%	\$75,361	-63.02%	\$67,630	-10.26%	\$112,976	
S38,000   22.02%   \$30,278   -20.32%   \$1,247   -95.88%   \$7,230   479.79%   \$11,976   65.64%   \$11,976	SONOMA			\$95,533	-45.03%		4.80%	\$92,900	-7.21%		-100.00%
EHAMA \$245,673	STANISLAUS		-3.43%		9.85%	\$885,798	-4.51%	\$911,302	2.88%	\$940,579	3.21%
RINITY \$266,802 -2.04% \$242,514 -9.10% \$339,502 39.99% \$259,617 -23.53% \$282,087 8.66% ULARE \$192,748 32.24% \$294,526 52.80% \$238,804 -18.92% \$355,088 48.69% \$211,647 -40.40% UOLUMNE \$43,641 -58.58% \$90,222 106,74% \$90,101 -0.13% \$91,990 2.10% \$77,466 -15.79% \$177,466 -15.79%	SUTTER										
ULARE \$192,748 32.24% \$294,526 52.80% \$238,804 -18.92% \$355,088 48.69% \$211,647 -40.40% UOLUMNE \$43,641 -58.58% \$90,222 106,74% \$90,101 -0.13% \$91,990 2.10% \$77,466 -15.79% ENTURA \$393,407 11.90% \$363,108 -7.70% \$350,970 -3.34% \$330,761 -5.76% \$453,281 37.04% OLO \$53,856 -8.36% \$54,529 1.25% \$51,860 -4.89% \$55,600 7.21% \$73,242 31.73% UBA \$133,893 -34,36% \$105,131 -21.48% \$125,745 19.61% \$122,285 -2.75% Provided by Financial Main CI	ГЕНАМА				-54.20%		-61.22%	\$51,593	18.24%	\$49,154	-4.73%
UDLUMNE \$43,641 -58.58% \$90,222 106.74% \$90,101 -0.13% \$91,990 2.10% \$77,466 -15.79% \$10.00 \$393,407 11.90% \$363,108 -7.70% \$350,970 -3.34% \$330,761 -5.76% \$453,281 37.04% \$10.00 \$53,856 -8.36% \$54,529 1.25% \$51,860 -4.89% \$55,600 7.21% \$73,242 31.73% \$125,745 19.61% \$122,285 -2.75% Provide 好中inancial Walks	ΓRINITY		-2.04%								
ENTURA \$393,407 11.90% \$363,108 -7.70% \$350,970 -3.34% \$330,761 -5.76% \$453,281 37.04% OLO \$53,856 -8.36% \$54,529 1.25% \$51,860 -4.89% \$55,600 7.21% \$73,242 31.73% UBA \$133,893 -34.36% \$105,131 -21.48% \$125,745 19.61% \$122,285 -2.75% Provide by Financial Walks	ΓULARE		32.24%		52.80%	\$238,804	-18.92%	\$355,088	48.69%		-40.40%
OLO \$53,856 -8.36% \$54,529 1.25% \$51,860 -4.89% \$55,600 7.21% \$73,242 31.73% UBA \$133,893 -34.36% \$105,131 -21.48% \$125,745 19.61% \$122,285 -2.75% Provider 好中inancial April	TUOLUMNE	\$43,641	-58.58%	\$90,222	106.74%		-0.13%	\$91,990	2.10%		-15.79%
UBA \$133,893 -34.36% \$105,131 -21.48% \$125,745 19.61% \$122,285 -2.75% Provided 69 4 in nancial Main CI	VENTURA		11.90%	\$363,108	-7.70%	\$350,970	-3.34%	\$330,761	-5.76%		37.04%
CI	YOLO	\$53,856	-8.36%	\$54,529	1.25%		-4.89%	\$55,600	7.21%	\$73,242	31.73%
CI	YUBA	\$133,893	-34.36%	\$105,131	-21.48%	\$125,745	19.61%	\$122,285	-2.75%	Prov§d2d34¶i	nanc5สโ-39ให้เ
TOTAL \$17,835,818 -4.25% \$17,425,780 -2.30% \$17,504,967 0.45% \$15,658,911 -10.55% \$18,088,747 15.52%										•	CI
	TOTAL	\$17,835,818	-4.25%	\$17,425,780	-2.30%	\$17,504,967	0.45%	\$15,658,911	-10.55%	\$18,088,747	15.52%

CWSOIP-PILOT
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1989   1989	>100%										
CWSOIP-PILOT	50%<>100%	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
NONEDEPEND (IRF and County) CHANCE (IRF and County) CH	0% <> 50%										
NTIES	<0%		%AGE		%AGE		%AGE		%AGE		%AGE
Society	COUNTIES										
\$15.513   100.00%   \$22,597   \$494.50%   \$30.00   \$14.29%   \$50   \$100.00%   \$50   \$100.00%   \$50   \$100.00%   \$50   \$100.00%   \$50   \$50.00%   \$51.318   \$35.752   \$25.58%   \$51.318   \$35.752   \$25.58%   \$51.318   \$35.752   \$25.58%   \$50.00%   \$5		,		(		, , ,		,		,	
\$31,714	AMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
\$\$ \$11,831 28648	PINE	\$1,533	100.00%	\$24,597	1504.50%	\$20,591	-16.29%	\$0	-100.00%	\$0	0.00%
S   \$15,347   45,17%   \$64,225   \$88,149   \$566   \$91,10%   \$971   \$70,95%   \$11,151   \$18,349   \$11,451   \$128,59%   \$108,810   \$5.37%   \$53,313   \$6.45%   \$24,818   \$28,11%   \$13,822   \$2.57%   \$15,240   \$75,467	DOR	\$31,714	23.46%	\$29,064	-8.36%	\$34,177	17.59%	\$38,793	13.51%	\$37,532	-3.25%
STA	E	\$211,803	-28.64%	\$108,224	-48.90%	\$13,800	-87.25%	\$1,060	-92.32%	\$0	-100.00%
SETA	AVERAS	\$15,347	-45.17%	\$6,425	-58.14%	\$568	-91.16%	\$971	70.95%	\$1,151	18.54%
ST5,467   223(0%   S18,200   S78,98%   S17,007   S17,007   S17,007   S17,007   S17,007   S14,007   S14,0	JSA	\$114,981	128.58%	\$108,810	-5.37%	\$34,331	-68.45%	\$24,681	-28.11%	\$18,322	-25.76%
ST7.582	RA COSTA	\$750,897	-12.88%	\$850,378	13.25%	\$823,124	-3.20%	\$807,496	-1.90%	\$977,429	21.04%
\$147,711	IORTE	\$75,467	243.03%	\$18,240	-75.83%	\$17,263	-5.36%	\$10,706	-37.98%	\$5,679	-46.95%
\$236,700	ORADO	\$77,582	73.78%	\$1,590	-97.95%	\$11,504	623.52%	\$37,462	225.64%	\$6,605	-82.37%
SIAPOLEZ 1-122% SIAPOLEZ SIAPON 5-350% SIAPOLEZ 2002% SS56,133 22304% SIAPOLEZ 20394% SS56,765 SS56,765 SS56,765 SS56,765 SS56,765 SS56,765 SS56,765 SS56,765 SS56,765 SS576, SS 11.809 SS57,144, SS57,765 SS57,76	OV	\$347,711	-26.82%	\$368,551	5.99%	\$426,840	15.82%	\$320,872	-24.83%	\$303,632	-5.37%
\$83,188   12.63%   \$82,659   \$0.58%   \$51,809   \$85,719%   \$51,025   \$15,38%   \$53,674   \$293,944   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0.0000   \$0	IN	\$236,709	0.83%	\$240,103	1.43%	\$109,185	-54.53%	\$11,085	-89.85%	\$25,982	134.39%
SACTO   100.00%   S903   85.76%   S0   100.00%   S0   0.00%   S0   0	BOLDT	\$1,470,222	-12.22%	\$1,390,993	-5.39%	\$1,112,495	-20.02%	\$856,133	-23.04%	\$1,752,372	
\$\frac{\text{\$407,878}{\text{\$60}}\$  \text{\$000}{\text{\$80}}\$  \text{\$000}{\text{\$80}}\$  \text{\$000}{\text{\$80}}\$  \text{\$81,001}{\text{\$90}}\$  \text{\$82,29}{\text{\$80}}\$  \text{\$1,007}{\text{\$90}}\$  \text{\$82,29}{\text{\$90}}\$  \text{\$100}{\text{\$90}}\$  \text{\$90}\$  \text{\$15}{\text{\$80}}\$  \text{\$90}\$  \text{\$15}{\text{\$80}}\$  \text{\$90}\$  \text{\$15}{\text{\$80}}\$  \text{\$90}\$  \text{\$100}{\text{\$90}}\$  \text{\$90}\$  \text{\$80}\$  \text{\$90}\$  \text{\$80}\$  \text{\$90}\$	RIAL										
Solid   Soli	)								0.00%		
\$63,333	N										
ES \$0.00%	S										
ES 9,0 0,00% S0 0,00% S0 0,00% S185708 671% S108,30 41,40% S120,031 40,40% S12	3										
\$185,708   \$122,702   14379% \$262,667   1911% \$240,300   \$4.84   \$120,063   6-24% \$126,700   \$5.85   \$1.883   \$323,643   \$1.883   \$4.257% \$20,703   74.22% \$24,599   \$18.82% \$11,129   547.0% \$19,692   76.94% \$126,701   148.13% \$40,320   25.43% \$15.208   40.22% \$11,129   547.0% \$19,692   76.94% \$126,701   148.13% \$40,320   25.43% \$15.208   40.22% \$11,129   547.0% \$19,692   76.94% \$15.208   40.22% \$11,129   547.0% \$19,692   76.94% \$15.208   40.22% \$11,129   547.0% \$19,692   76.94% \$15.208   40.22% \$18.82% \$11,129   547.0% \$19,692   76.94% \$18.82% \$11,129   547.0% \$19,692   76.94% \$15.208   40.22% \$15.208   40.22% \$18.82% \$11,129   547.0% \$19,692   76.94% \$19.692   76.94% \$10.008   70.008 \$10.009   76.94% \$10.009	EN										
\$324,702	ANGELES										
S11,883	ERA										
Section   Sect	LIN										
\$258,774	IPOSA										
\$56,649   10.51%   \$50,500   -10.85%   \$34,500   -31.68%   \$34,500   -0.00%   \$0   -0.	OOCINO										
\$613,245 -16.85% \$375,588 -38.59% \$683,139 81.40% \$707,055 3.50% \$810,868 14.68% \$182,818 57.23% \$173,462 -5.12% \$207,661 \$19.72% \$176,551 1-14.98% \$188,087 -10.46% \$29,438 \$-21.53% \$29,436 -0.01% \$364,26 23.75% \$15,524 -58.16% \$12,635 -17.10% \$440,305 -1.22% \$538,544 \$19.86% \$1.01,203 \$10.60% \$1.217,294 \$20.28% \$1.104,00% \$0 0.00% \$26,316 \$10.00% \$1.22% \$538,544 \$10.000% \$0 0.00% \$26,316 \$10.00% \$1.292 -95.09% \$3378,187 \$-21.02% \$518,652 \$82.85% \$697,520 -6.58% \$10.68,56 -84.68% \$0 -100.00% \$1.000 \$10.00% \$1.000 \$10.00% \$1.000 \$10.00% \$1.000 \$10.00% \$1.000 \$10.00% \$10.000 \$10.00% \$1.000 \$1.000 \$1.000 \$1.000 \$10.000 \$1.000	ED										
\$182,418 \$72.39% \$173,462 \$-1.29% \$207,661 \$19.72% \$176,551 \$-14.98% \$180,868 \$14.08% \$29.438 \$-21.53% \$29.436 \$-0.01% \$36,262 \$-0.02% \$15.242 \$-58.16% \$12,635 \$-17.10% \$15.242 \$-58.16% \$12,635 \$-17.10% \$10.46% \$20,438 \$-1.22% \$338,44 \$19.86% \$488,323 \$-9.33% \$410,470 \$-15.94% \$300,952 \$-2.67.7% \$10.00% \$92,221 \$-25.07% \$0 \$-100.00% \$0 \$0.00% \$26,516 \$100.00% \$1.292 \$95.09% \$378,187 \$-21.02% \$13.71.79% \$352,370 \$-22.08% \$807,683 \$19.21% \$98.016 \$-19.85% \$99.03.63 \$-30.92% \$10.000% \$0 \$0.00% \$26,516 \$100.00% \$1.292 \$95.09% \$10.000% \$0 \$19.011 \$-70.21% \$9.836 \$48.26% \$10.856 \$-44.68% \$0 \$-100.00% \$10.00% \$10.00% \$1.00.00% \$1	OC .										
\$182,818	)										
\$29,438	TEREY										
\$449,305											
\$1,012,023 10,60% \$1,217,294 20,28% \$1,104,605 9-2.6% \$1,390,194 25,85% \$960,363 30,92% \$95,295 \$378,187 2-1.02% \$518,765 37,17% \$352,370 -32.08% \$807,683 129,21% \$886,380 9-74% \$10 \$10 \$10,00% \$1,000 \$1,0	DA										
\$92,221   2-507%	GE										
\$378,187	R										
TO \$686,116	AS										
Second   Signature   Signatu	SIDE										
RDINO \$524,734	AMENTO BENITO										
S561,654   18.06%   \$822,069   46.37%   \$880,013   7.05%   \$71,337   91.89%   \$0   100.00%     S930,334   -23.74%   \$726,396   21.92%   \$840,756   15.74%   \$81,006   90.37%   \$0   100.00%     S950,334   -23.74%   \$726,396   21.92%   \$840,756   15.74%   \$81,006   90.37%   \$0   100.00%     S805,000   \$1,169,818   21.04%   \$1,013,259   -13.38%   \$989,113   -2.38%   \$1,423,466   43.91%   \$1,006,548   -29.29%     S805,000   -0.11%   \$1,006,781   25.07%   \$1,207,501   19.94%   \$1,243,220   2.96%   \$1,219,575   1.90%     BBARA   \$206,394   -5.16%   \$203,166   -1.56%   \$115,300   -43.25%   \$188,892   63.83%   \$102,44   -45.87%     RA   \$402,421   -15.33%   \$407,691   1.31%   \$317,052   -22.23%   \$30,553   90.36%   \$0   -100.00%     Z   \$333,522   -15.46%   \$285,211   -19.32%   \$746,502   161,74%   \$691,880   -7.32%   \$912,057   31.82%     S160,451   -20.28%   \$127,872   -20.30%   \$74,404   -41.81%   \$106,455   43.08%   \$136,006   27.76%     \$43,410   47,70%   \$55,273   27.33%   \$33,155   -40,05%   \$33,530   1.19%   \$24,925   -25.66%     \$227,991   52.53%   \$196,433   -13.84%   \$70,669   -64,02%   \$67,630   -4.30%   \$112,976   67.05%     \$171,410   2.55%   \$94,700   -44.75%   \$99,834   5.42%   \$92,900   -6.95%   \$0   -100.00%     \$838,172   -2.91%   \$922,587   10.07%   \$875,617   -5.09%   \$908,777   3.79%   \$934,480   2.83%     \$235,54   31.67%   \$23,504   -35.70%   \$0   -100.00%   \$5,714   100.00%   \$8,460   48.06%     \$117,424   54,24%   \$43,634   -61.19%   \$51,488   17.93%   \$49,154   44.88%     \$256,802   -2.12%   \$232,514   9.46%   \$339,501   46.01%   \$825,617   -23.53%   \$49,154   44.88%     \$39,730   -60,22%   \$86,549   117,84%   \$84,404   -2.44%   \$85,966   \$1.89   \$72,586   \$31.04%   \$72,586   \$31.04%   \$72,586   \$33,730   -5.76%   \$43,848   \$72,586   \$33,730   -5.76%   \$43,848   \$72,586   \$33,730   -5.76%   \$43,848   \$72,586   \$33,730   -5.76%   \$44,040%   \$44,799   -8.99%   \$47,880   14.99%   \$47,880   14.99%   \$47,880   14.99%   \$47,880   14.99%   \$47,880   14.99%   \$47,880   14.99%   \$47,880   14.99%   \$4	BERNARDINO										
SISCO   \$930,334   -23,74%   \$726,396   -21,92%   \$840,756   15,74%   \$81,006   -90,37%   \$0   -100,00%	DIEGO										
IN	FRANCISCO										
BISPO \$1,169,818 21.04% \$1,013,259 -13.38% \$989,113 -2.38% \$1,423,466 43.91% \$1,006,548 -29.29% \$1,006,781 \$25.07% \$1,207,501 19,94% \$1,243,220 2.96% \$1,219,575 -1.90% \$1,207,501 \$19,94% \$1,243,220 \$2.96% \$1,219,575 -1.90% \$1,207,501 \$19,94% \$1,243,220 \$2.96% \$1,219,575 -1.90% \$1,207,501 \$19,94% \$1,243,220 \$2.96% \$1,219,575 -1.90% \$1,207,501 \$1,33% \$407,691 \$1.31% \$317,052 -22.23% \$30,553 -90,36% \$0 -100,00% \$2,007 \$160,451 \$20,28% \$127,872 \$20,30% \$746,502 \$161,74% \$691,880 \$7.32% \$912,057 \$18,22% \$160,451 \$20,28% \$127,872 \$20,30% \$74,404 \$41,81% \$106,455 \$43,08% \$136,006 \$27,76% \$43,410 \$47,70% \$55,273 \$27,33% \$333,135 \$40,05% \$333,530 \$1.19% \$24,925 \$25,66% \$227,991 \$52,53% \$196,433 \$13,84% \$70,669 \$-64,02% \$67,630 \$43,00% \$112,976 \$67,05% \$171,410 \$2.55% \$94,700 \$44,75% \$99,834 \$54,29% \$92,900 \$6.95% \$0 \$100,00% \$38,407 \$43,634 \$61,19% \$23,504 \$35,70% \$0 \$100,00% \$57,14 \$100,00% \$8,460 \$48,06% \$245,673 \$7.19% \$112,424 \$54,24% \$43,634 \$61,19% \$259,617 \$23,53% \$282,087 \$838,172 \$2.21% \$232,514 \$9,46% \$339,501 \$40,01% \$259,617 \$23,53% \$282,087 \$836,549 \$178,228 \$36,63% \$224,525 \$65,25% \$233,804 \$18,92% \$335,088 \$46,69% \$211,647 \$40,40% \$45,00% \$47,189 \$393,407 \$11,90% \$363,108 \$7.70% \$350,970 \$335,076 \$23,504 \$350,970 \$335,88 \$46,69% \$211,647 \$40,40% \$47,189 \$393,407 \$11,90% \$363,108 \$7.70% \$350,970 \$335,076 \$330,761 \$57,66% \$453,281 \$37,04% \$47,189 \$358,786 \$102,410 \$20,22% \$125,476 \$22,52% \$122,285 \$2.54% \$122,285 \$2.54% \$16,60% \$122,285 \$25,66% \$16,60% \$122,285 \$23,80% \$14,99% \$45,721 \$4.51% \$84,377 \$18,84% \$72,586 \$16,60% \$122,285 \$2.54% \$16,60% \$122,285 \$2.54% \$16,60% \$122,285 \$2.54% \$16,60% \$122,285 \$2.54% \$16,60% \$122,285 \$2.54% \$16,60% \$122,285 \$2.54% \$100,00% \$350,00% \$122,285 \$23,80% \$122,285 \$2.54% \$122,285 \$2.54% \$100,00% \$330,761 \$2.55% \$122,285 \$2.54% \$100,00% \$350,00% \$122,285 \$22,287 \$2.54% \$122,285 \$2.54% \$122,285 \$2.54% \$122,285 \$2.54% \$122,285 \$2.54% \$122,285 \$2.54% \$122,285 \$2.54% \$122,285 \$2.54% \$122,285 \$2.54% \$122,285 \$2.54% \$122,285 \$2.54% \$122,285 \$2.54% \$122,285 \$2.54% \$122,285 \$2.54%	JOAQUIN										
\$805,000	LUIS OBISPO										
BARA \$206,394 -5.16% \$203,166 -1.56% \$115,300 -43.25% \$188,892 63.83% \$102,244 -45.87% RA \$402,421 -15,33% \$407,691 1.31% \$317,052 -22,23% \$30,553 -90.36% \$0 -100.00% \$100,455 -100.00% \$160,451 -20,28% \$127,872 -20,30% \$74,6502 161.74% \$691,880 -7.32% \$912,057 31.82% \$661 100.00% \$9,079 1273.52% \$904 -90.04% \$43,140 47.70% \$55,273 27.33% \$33,135 -40,05% \$333,530 1.19% \$249,25 -25.66% \$171,410 2.55% \$94,700 -44.75% \$99,834 5.42% \$99,900 -6.95% \$0 -100.00% \$111,123 2366.30% \$338,172 -2.91% \$922,587 10.07% \$875,617 -5.09% \$998,777 3.79% \$934,480 2.83% \$245,673 -7.19% \$112,424 -54.24% \$43,084 -61.19% \$51,458 17.93% \$49,154 -4.48% \$256,802 -2.12% \$232,514 -9.46% \$339,301 40.00% \$339,301 1.90% \$365,49 117.84% \$84,440 -2.44% \$85,966 1.81% \$73,776 -141.8% \$393,407 11.90% \$363,108 -7.70% \$350,707 -3.33% \$330,761 -5.76% \$453,281 37.04% \$47,179 -8.99% \$47,880 1.49% \$45,721 -4.51% \$543,37 18.84% \$72,586 \$33.85% \$122,285 -2.54% \$94,004 \$47,800 \$44,75% \$44,75% \$44,400 -2.44% \$85,966 1.81% \$73,776 -141.8% \$47,179 -8.99% \$47,880 1.49% \$45,721 -4.51% \$543,37 18.84% \$72,586 33.58% \$122,285 -2.54% \$94,004 \$47,800 \$44,75% \$44,75% \$44,75% \$44,75% \$46,01	MATEO										
RA \$402,421 -15.33% \$407,691 1.31% \$317,052 -22.23% \$30,553 -90.36% \$0 -100.00% \$353,522 -15.46% \$285,211 -19.32% \$746,502 161.74% \$691,880 -7.32% \$912,057 31.82% \$160,451 -20.28% \$127,872 -20.30% \$74,404 -41.81% \$106,455 43.08% \$136,006 27.76% \$43,410 47.70% \$55,273 27.33% \$33,135 -40.05% \$33,530 1.19% \$24,925 -25.66.30% \$171,410 2.55% \$94,700 -44.75% \$99,834 5.42% \$92,900 -6.95% \$0 -100.00% \$171,410 2.55% \$94,700 -44.75% \$99,834 5.42% \$92,900 -6.95% \$0 -100.00% \$383,135 -40.05% \$33,135	TA BARBARA										
\$\begin{array}{c c c c c c c c c c c c c c c c c c c	TA CLARA										
\$160,451	'A CRUZ										
\$661 100.00% \$9,079 1273.52% \$904 -90.04% \$451 -50.11% \$11,123 2366.30% \$43,410 47.70% \$55,273 27.33% \$33,135 -40.05% \$33,530 1.19% \$24,925 -25.66% \$227,991 52.53% \$196,433 -13.84% \$70,669 -64.02% \$67,630 -4.30% \$112,976 67.05% \$171,410 2.55% \$94,700 -44.75% \$99,834 5.42% \$92,900 -6.95% \$0 -100.00% \$838,172 -2.91% \$922,587 10.07% \$875,617 -5.09% \$908,777 3.79% \$934,480 2.83% \$36,554 31.67% \$23,504 -35.70% \$0 -100.00% \$5,714 100.00% \$8,460 48.06% \$245,673 -7.19% \$112,424 -54.24% \$43,634 -61.19% \$51,458 17.93% \$49,154 -4.48% \$256,802 -2.12% \$232,514 -9.46% \$339,501 46.01% \$259,617 -23.53% \$282,087 8.66% \$178,228 36.63% \$294,526 65.25% \$238,804 -18.92% \$355,088 48.69% \$211,647 -40.40% \$393,407 11.90% \$363,108 -7.70% \$350,970 -3.34% \$330,761 -5.76% \$453,281 37.04% \$47,179 -8.99% \$47,880 1.49% \$45,721 -4.51% \$54,337 18.84% \$72,586 33.58% \$122,285 -2.54% \$P\$\$\frac{1}{2}\$\frac	STA										
\$43,410	:A										
\$\begin{array}{cccccccccccccccccccccccccccccccccccc	YOU					\$33,135	-40.05%				
\$\begin{array}{cccccccccccccccccccccccccccccccccccc	NO	\$227,991	52.53%	\$196,433	-13.84%	\$70,669	-64.02%	\$67,630	-4.30%	\$112,976	67.05%
\$\$ \$838,172	MA										
\$36,554 \$1.67% \$23,504 \$-35.70% \$0 \$-100.00% \$5,714 \$100.00% \$8,460 \$48.06% \$245,673 \$-7.19% \$112,424 \$-54.24% \$43,634 \$-61.19% \$51,458 \$17.93% \$49,154 \$-4.48% \$256,802 \$-2.12% \$232,514 \$-9.46% \$339,501 \$46,01% \$259,617 \$-23.53% \$282,087 \$8.66% \$178,228 \$36.63% \$294,526 \$65.25% \$238,804 \$-18.92% \$355,088 \$48.69% \$211,647 \$-40.40% \$393,407 \$11.90% \$363,108 \$-7.70% \$350,970 \$-3.34% \$830,761 \$5.76% \$453,281 \$37.04% \$47,179 \$-8.99% \$47,880 \$1.49% \$45,721 \$4.51% \$54,337 \$18.84% \$72,586 \$35.88% \$122,285 \$-2.54% \$Pr&Red Wy Final Tela PWI	SLAUS	\$838,172	-2.91%		10.07%	\$875,617	-5.09%		3.79%	\$934,480	2.83%
\$256,802	ER	\$36,554	31.67%	\$23,504	-35.70%	\$0	-100.00%	\$5,714	100.00%		48.06%
\$178,228 36.63% \$294,526 65.25% \$238,804 -18.92% \$355,088 48.69% \$211,647 -40.40% \$393,730 -60.22% \$86,549 117.84% \$84,440 -2.44% \$85,966 1.81% \$73,776 -14.18% \$393,407 11.90% \$363,108 -7.70% \$350,970 -3.34% \$330,761 -5.76% \$453,281 37.04% \$47,179 -8.99% \$47,880 1.49% \$45,721 -4.51% \$54,337 18.84% \$72,586 33.58% \$128,359 -35.87% \$102,410 -20.22% \$125,476 22.52% \$122,285 -2.54% Pr\$\frac{1}{2}\f	MA	\$245,673	-7.19%	\$112,424	-54.24%	\$43,634	-61.19%	\$51,458	17.93%	\$49,154	-4.48%
\$39,730	TY	\$256,802	-2.12%	\$232,514	-9.46%	\$339,501	46.01%	\$259,617	-23.53%	\$282,087	8.66%
\$393,407	RE	\$178,228	36.63%	\$294,526	65.25%	\$238,804	-18.92%	\$355,088	48.69%	\$211,647	-40.40%
\$47,179	UMNE	\$39,730	-60.22%	\$86,549	117.84%		-2.44%	\$85,966	1.81%	\$73,776	-14.18%
\$128,359 -35.87% \$102,410 -20.22% \$125,476 22.52% \$122,285 -2.54% Pr\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	TURA						-3.34%		-5.76%		
	.0		-8.99%	\$47,880			-4.51%			\$72,586	33.58%
	SA	\$128,359	-35.87%	\$102,410	-20.22%	\$125,476	22.52%	\$122,285	-2.54%	Pr <b>8√8<del>26</del>349</b> √	Finañ7i2PM
ΓAL \$16,402,758 -5.81% \$16,233,903 -1.03% \$16,643,305 2.52% \$14,850,361 -10.77% \$17,483,451 17.73%											
	TOTAL	\$16,402,758	-5.81%	\$16,233,903	-1.03%	\$16,643,305	2.52%	\$14,850,361	-10.77%	\$17,483,451	17.73%

# CWSOIP PROBATION

>100%	EN 2011 12		EN 2012 12		EW 2012 14		ESV 2014 15		EN 2015 16	
50%<>100% 0% <> 50%	FY 2011-12 CWSOIP PROBATION		FY 2012-13 CWSOIP PROBATION		FY 2013-14 CWSOIP PROBATION		FY 2014-15 CWSOIP PROBATION		FY 2015-16 CWSOIP PROBATION	
<0%	NONFED EXPEND	%AGE	NONFED EXPEND	%AGE	NONFED EXPEND	%AGE	NONFED EXPEND	%AGE	NONFED EXPEND	%AGE
COUNTIES	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE	(LRF and County)	CHANGE
ALAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$12,513	-2.89%	\$10,000	-20.08%	\$3,264	-67.36%	\$169	-94.82%	\$0	-100.00%
BUTTE	\$0	-100.00%	\$0	0.00%	\$18,000	100.00%	\$0	-100.00%	\$0	0.00%
CALAVERAS	\$52,029	55.04%	\$44,703	-14.08%	\$31,539	-29.45%	\$15,059	-52.25%	\$21,172	40.59%
COLUSA	\$5,619	-19.00%	\$8,601	53.07%	\$7,418	-13.75%	\$0	-100.00%	\$0	0.00%
CONTRA COSTA	\$11,621	100.00%	\$4,697	-59.58%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EL DORADO	\$6,255	119.55%	\$5,368	-14.18%	\$15,910	196.39%	\$24,501	54.00%	\$69,759	184.72%
FRESNO	\$45,503	42.41%	\$22,465	-50.63%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
GLENN	\$11,250	-45.10%	\$24,566	118.36%	\$7,132	-70.97%	\$0	-100.00%	\$0	0.00%
HUMBOLDT	\$17,357	-24.84%	\$105,400	507.25%	\$27,734	-73.69%	\$21,635	-21.99%	\$16,229	-24.99%
MPERIAL	\$5,000	0.00%	\$5,000	0.00%	\$5,000	0.00%	\$5,000	0.00%	\$5,000	0.00%
NYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KERN	\$14,933	-28.70%	\$29,826	99.73%	\$46,904	57.26%	\$45,831	-2.29%	\$50,695	10.61%
KINGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LAKE	\$0	-100.00%	\$10,000	100.00%	\$3,979	-60.21%	\$0	-100.00%	\$0	0.00%
LASSEN	\$6,330	-6.91%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADERA	\$113	31.40%	\$2,835	2408.85%	\$1	-99.96%	\$0	-100.00%	\$0	0.00%
MARIN	\$30,000	434.76%	\$10,189	-66.04%	\$11,550	13.36%	\$11,459	-0.79%	\$22,209	93.81%
MARIPOSA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENDOCINO	\$11,242	32.38%	\$5,579	-50.37%	\$10,945	96.18%	\$0	-100.00%	\$0	0.00%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$8,448	348.88%	\$0	-100.00%	\$26,180	100.00%	\$15,787	-39.70%	\$11,515	-27.06%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$63,622	-10.15%	\$90,955	42.96%	\$73,820	-18.84%	\$64,666	-12.40%	\$79,097	22.32%
APA	\$6,402	-34.72%	\$5,405	-15.57%	\$8,567	58.50%	\$0	-100.00%	\$0	0.00%
EVADA	\$0	-100.00%	\$1,963	100.00%	\$429	-78.15%	\$0	-100.00%	\$0	0.00%
ORANGE	\$27,359	-2.02%	\$27,717	1.31%	\$29,613	6.84%	\$24,253	-18.10%	\$31,770	30.99%
LACER	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$0	-100.00%
LUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IVERSIDE	\$56,582	100.00%	\$55,811	-1.36%	\$58,840	5.43%	\$61,425	4.39%	\$51,596	-16.00%
ACRAMENTO	\$159,034	26.47%	\$187,250	17.74%	\$207,111	10.61%	\$0	-100.00%	\$0	0.00%
AN BENITO	\$6,860	15.16%	\$4,694	-31.57%	\$6,990	48.91%	\$0	-100.00%	\$0	0.00%
AN BERNARDINO	\$402,626	108.78%	\$125,362	-68.86%	\$101,600	-18.95%	\$448,102	341.05%	\$211,062	-52.90%
AN DIEGO	\$51,506	-38.32%	\$68,049	32.12%	\$0	-100.00%	\$4,332	100.00%	\$0	-100.00%
AN FRANCISCO	\$11,829	-1.63%	\$9,621	-18.67%	\$17,037	77.08%	\$10,895	-36.05%	\$0	-100.00%
AN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$8,000	88.24%	\$2,500	-68.75%	\$2,500	0.00%	\$3,750	50.00%	\$1,250	-66.67%
AN MATEO	\$10,000	-0.81%	\$1,483	-85.17%	\$600	-59.54%	\$454	-24.33%	\$968	113.22%
ANTA BARBARA	\$12,632	0.52%	\$0	-100.00%	\$0	0.00%	\$15,534	100.00%	\$0	-100.00%
ANTA CLARA	\$29,670	267.20%	\$11,159	-62.39%	\$15,837	41.92%	\$0	-100.00%	\$0	0.00%
ANTA CRUZ	\$715	-12.80%	\$3,780	428.67%	\$2,559	-32.30%	\$4,235	65.49%	\$9,013	112.82%
HASTA	\$260,633	-24.39%	\$243,729	-6.49%	\$72,125	-70.41%	\$0	-100.00%	\$0	0.00%
IERRA	\$10,000	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ISKIYOU	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%	\$10,000	0.00%
OLANO	\$6,655	-1.81%	\$7,374	10.80%	\$4,692	-36.37%	\$0	-100.00%	\$0	0.00%
ONOMA	\$2,382	125.35%	\$833	-65.03%	\$288	-65.43%	\$0	-100.00%	\$0	0.00%
ΓANISLAUS	\$6,252		\$5,046	-19.29%	\$10,181	101.76%	\$2,525	-75.20%	\$6,099	141.54%
UTTER	\$1,446		\$6,774	368.46%	\$1,247	-81.59%	\$1,516	21.57%	\$3,516	131.93%
EHAMA	\$0	-100.00%	\$100	100.00%	\$0	-100.00%	\$135	100.00%	\$0	-100.00%
RINITY	\$10,000	0.00%	\$10,000	0.00%	\$1	-99.99%	\$0	-100.00%	\$0	0.00%
ULARE	\$14,520	-5.18%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
UOLUMNE	\$3,911	-28.85%	\$3,673	-6.09%	\$5,661	54.12%	\$6,024	6.41%	\$3,690	-38.75%
ENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
OLO	\$6,677	-3.61%	\$6,649	-0.42%	\$6,139	-7.67%	\$1,263	-79.43%	\$656	-48.06%
/UBA	\$5,534	44.91%	\$2,721	-50.83%	\$269	-90.11%	\$0	-100.00%	\$0	0.00%
TOTAL	<b>da</b> 122.070	10.050	A1 101 0==	1 ( 020 (	Anc	07 7101	Anco ===	(160)	Provided by Financial Ma	
TOTAL	\$1,433,060	18.27%	\$1,191,877	-16.83%	\$861,662	-27.71%	\$808,550	-6.16%	\$605,296	CD <b>S35.146</b> /mi

Updated on 11/2/2015

50%<>100% 0% <> 50%	FY 2011-12		FY 2012-13								
	EYS		EYS		FY 2013-14 EYS		FY 2014-15 EYS		FY 2015-16 EYS		
<0%	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	
COUNTIES	(LRF and County)	CHANGE				CHANGE	(LRF and County)		(LRF and County)	CHANGE	
ALAMEDA	\$72,084	-23.84%	\$64,914	-9.95%	\$74,850	15.31%	\$246,099	228.79%	\$43,958	-82.14%	
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
AMADOR	\$250	212.50%	\$500	100.00%	\$300	-40.00%	\$911	203.67%	\$147	-83.86%	
BUTTE	\$10,000	-12.06%	\$10,000	0.00%	\$10,000	0.00%	\$11,000	10.00%	\$11,000	0.00%	
CALAVERAS	\$300	-84.92%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
COLUSA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
CONTRA COSTA	\$36,795	20.36%	\$2,897	-92.13%	\$24,528	746.67%	\$33,967	38.48%	\$51,380	51.26%	
DEL NORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
EL DORADO	\$1,969	-63.29%	\$1,875	-4.77%	\$1,480	-21.07%	\$240	-83.78%	\$0	-100.00%	
RESNO	\$28,059	-33.86%	\$11,535	-58.89%	\$11,624	0.77%	\$25,269	117.39%	\$16,944	-32.95%	
GLENN	\$1,250	-19.09%	\$250	-80.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	
IUMBOLDT	\$9,642	26.59%	\$1,664	-82.74%	\$2,181	31.07%	\$2,175	-0.28%	\$1,996	-8.23%	
MPERIAL	\$6,740	-30.26%	\$7,895	17.14%	\$3,427	-56.59%	\$3,185	-7.06%	\$6,317	98.34%	
NYO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
ERN	\$37,845	14.72%	\$22,434	-40.72%	\$37,196	65.80%	\$27,318	-26.56%	\$25,576	-6.38%	
INGS	\$0	-100.00%	\$1	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	
AKE	\$2,650	-16.48%	\$56	-97.89%	\$23	-58.93%	\$94	308.70%	\$0	-100.00%	
ASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
OS ANGELES	\$422,544	-33.96%	\$244,957	-42.03%	\$302,539	23.51%	\$294,811	-2.55%	\$486,406	64.99%	
MADERA	\$4,995	115.95%	\$1,372	-72.53%	\$1,168	-14.87%	\$672	-42.47%	\$0	-100.00%	
MARIN	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
MARIPOSA	\$633	181.33%	\$635	0.32%	\$4,325	581.10%	\$334	-92.28%	\$71	-78.74%	
MENDOCINO	\$460	-87.64%	\$553	20.22%	\$60	-89.15%	\$0	-100.00%	\$0	0.00%	
MERCED	\$4,766	-35.04%	\$2,276	-52.25%	\$840	-63.09%	\$1,515	80.36%	\$736	-51.42%	
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
MONO	\$0 \$0	-100.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	
MONTEREY	\$1,762	-75.79%	\$0 \$0	-100.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	
JAPA	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	
IEVADA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	
ORANGE	\$20,233	-66.92%	\$0 \$0	-100.00%	\$20,233	100.00%	\$18,005	-11.01%	\$18,953	5.27%	
PLACER		-13.15%	\$8,624	40.62%	\$3,704	-57.05%	\$5,642	52.32%	\$515	-90.87%	
LUMAS	\$6,133 \$2,100	-13.13%	\$0,024	-100.00%	\$3,704	0.00%	\$5,042	0.00%	\$0	0.00%	
RIVERSIDE	\$2,100	-100.00%	\$0 \$0	0.00%		100.00%	\$21,801	27.03%	\$22,303	2.30%	
ACRAMENTO	\$83,747	-9.66%	\$81,464	-2.73%	\$17,162 \$88,412	8.53%	\$94,319	6.68%	\$68,734	-27.13%	
SAN BENITO	\$03,747	-100.00%	\$01,404	0.00%	\$00,412	0.00%	\$94,319	0.00%	\$08,734	0.00%	
AN BERNARDINO	\$93,346	24.42%	\$20,849	-77.66%	\$65,089	212.19%	\$20,847	-67.97%	\$62,209	198.41%	
AN DIEGO	\$86,793	-3.19%	\$49,750	-42.68%	\$58,200	16.98%	\$20,847 \$85,127	46.27%	\$36,023	-57.68%	
AN FRANCISCO		-100.00%		100.00%		334000.00%					
	\$0 \$13,759	-40.74%	\$1 \$13,499	-1.89%	\$3,341 \$13,447	-0.39%	\$35,619 \$5,305	966.12%	\$52,245 \$3,962	46.68% -25.32%	
AN JUIS OPISDO											
SAN LUIS OBISPO	\$8,627	-14.80% 116.49%	\$8,627	0.00% -80.39%	\$8,627 \$30,499	0.00%	\$8,627 \$87,221	0.00% 185.98%	\$8,627	0.00% -68.97%	
AN MATEO ANTA BARBARA	\$50,151 \$1,535	-85.54%	\$9,833 \$10,802	-80.39% 603.71%	\$30,499 \$10,482	210.17% -2.96%	\$87,221 \$12,226	185.98%	\$27,063 \$18,165	-68.97% 48.58%	
		-85.54%		1.88%						-7.79%	
ANTA CLARA ANTA CRUZ	\$39,496 \$10,116	100.00%	\$40,238 \$3,397	-66.42%	\$33,786 \$3,397	-16.03% 0.00%	\$41,790 \$3,397	23.69% 0.00%	\$38,533 \$3,397	0.00%	
	\$10,116 \$6,997	-10.60%		0.00%	\$3,397 \$6,997	0.00%	1.7	-4.29%		4.48%	
HASTA IERRA	\$6,997 \$0	-10.60%	\$6,997 \$0	0.00%	\$6,997 \$0		\$6,697 \$0		\$6,997 \$0		
IEKKA ISKIYOU	\$2,080	-100.00%	\$0 \$2,901	39.47%	\$0 \$65	-97.76%	\$0 \$3,049	0.00% 4590.77%	\$0 \$3,064	0.00% 0.49%	
								226.44%			
OLANO ONOMA	\$22,105 \$3,590	133.52% -41.15%	\$10,953 \$0	-50.45% -100.00%	\$3,090 \$0	-71.79% 0.00%	\$10,087 \$65	100.00%	\$5,489 \$0	-45.58% -100.00%	
TANISLAUS	\$5,390 \$508	-41.13% -95.87%		1453.35%			\$8,238		\$103	-98.75%	
UTTER			\$7,891		\$6,261 \$0	-20.66%		31.58%			
	\$0 \$2,206	0.00%	\$0 \$1.721	0.00%		0.00%	\$156 \$3.550	100.00%	\$0 \$2,036	-100.00% 42.65%	
EHAMA	\$2,206	-41.35%	\$1,721	-21.99%	\$2,920	69.67%	\$3,550	21.58%	\$2,036	-42.65%	
RINITY	\$721	-31.98%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
ULARE	\$27,167	41.49%	\$20,562	-24.31%	\$37,933	84.48%	\$16,446	-56.64%	\$25,023	52.15%	
UOLUMNE	\$500	-62.18%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
'ENTURA	\$9,509	2.05%	\$6,738	-29.14%	\$8,729	29.55%	\$15,242	74.61%	\$14,890	-2.31%	
YOLO	\$122	-98.74%	\$0	-100.00%	\$0	0.00%	\$30,359	100.00%	\$27,260	-10.21%	
YUBA	\$3,550	-1.39%	\$2,438	-31.32%	\$2,722	11.65%	\$1,163	-57.27%	Provided by Pin	ancla 4 Management and	
TOTAL	A1 105 005	20.250	A CO 1 CO 2	40.1404	4000 CC=	22.000/	01 103 FC0	21 4501	øs 003 312	CDSS - Admin	
TOTAL	\$1,137,835	-28.37%	\$681,099	-40.14%	\$899,637	32.09%	\$1,182,568	31.45%	\$1,093,312	-7.55% Upda	ted on 1

>100%										
50%<>100%	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
0% <> 50%	KSSP	0/ A CIE	KSSP	0/ A CE	KSSP	0/ A CIE	KSSP	0/ A CIE	KSSP	0/ A C/E
<0% COUNTIES	NON-FED EXPEND (LRF and County)		(LRF and County)		(LRF and County)		NON-FED EXPEND (LRF and County)		(LRF and County)	
COCIVILIS	(Efficient County)	CHILIOL	(Effi and County)	CHLICE	(ERI una county)	CHRIGE	(ERI und county)	CHARTOL	(ERI und county)	CHILITOE
MEDA	\$149,211	0.11%	\$149,050	-0.11%	\$149,050	0.00%	\$1,110,776	645.24%	\$1,357,201	22.18%
NE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
OOR E	\$0 \$0	0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00%	\$0 \$0	0.00% 0.00%
VERAS	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
SA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RA COSTA	\$245,140	13.70%	\$222,843	-9.10%	\$198,599	-10.88%	\$197,453	-0.58%	\$680,884	244.83%
ORTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RADO O	\$104,029 \$11,165	-35.04% 100.00%	\$160,007 \$503	53.81%	\$129,054 \$511	-19.34% 1.59%	\$123,370 \$2,511	-4.40% 391.39%	\$137,830 \$264	-89.49%
1	\$11,103	0.00%	\$303 \$0	0.00%	\$0	0.00%	\$2,311	0.00%	\$204	0.00%
OLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
	\$133,851	-11.75%	\$154,592	15.50%	\$129,533	-16.21%	\$130,830	1.00%	\$150,218	14.82%
S	\$0 \$0	0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00%	\$0 \$0	0.00% 0.00%
EN	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%
NGELES	\$106,691	298.28%	\$99,185	-7.04%	\$73,027	-26.37%	\$131,630	80.25%	\$184,009	39.79%
RA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
N	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
OSA OCINO	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
ED	\$0 \$0	0.00%	\$585	100.00%	\$2,315	295.73%	\$0 \$0	-100.00%	\$0 \$0	0.00%
C	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
REY	\$281,600	0.00%	\$281,600	0.00%	\$357,942	27.11%	\$376,163	5.09%	\$449,914	19.61%
	\$163,827	17.35%	\$172,083	5.04%	\$136,539	-20.66%	\$158,976	16.43%	\$147,500	-7.22%
A E	\$0 \$129,149	0.00% 4.09%	\$0 \$138,804	0.00% 7.48%	\$0 \$142,238	0.00% 2.47%	\$0 \$203,640	0.00% 43.17%	\$0 \$203,665	0.00% 0.01%
R	\$160,556	1.36%	\$53,228	-66.85%	\$91,204	71.35%	\$189,513	107.79%	\$163,220	-13.87%
S	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DE	\$94,526	-56.05%	\$188,918	99.86%	\$221,088	17.03%	\$214,559	-2.95%	\$222,460	3.68%
ENTO	\$201,779	36.82%	\$233,400	15.67%	\$261,824	12.18%	\$256,584	-2.00%	\$233,401	-9.04%
ENITO ERNARDINO	\$0 \$137,170	0.00%	\$0 \$137,170	0.00% 0.00%	\$0 \$137,170	0.00% 0.00%	\$0 \$137,170	0.00%	\$0 \$91,288	0.00% -33.45%
EGO	\$192,022	-1.95%	\$195,589	1.86%	\$159,739	-18.33%	\$199,368	24.81%	\$162,016	-18.74%
RANCISCO	\$535,691	-37.42%	\$484,237	-9.61%	\$581,689	20.12%	\$538,100	-7.49%	\$520,647	-3.24%
AQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
UIS OBISPO	\$170,146	0.28%	\$232,466	36.63%	\$240,839	3.60%	\$240,838	0.00%	\$234,830	-2.49%
ATEO BARBARA	\$125,932 \$0	-0.19% 0.00%	\$104,656 \$0	-16.89% 0.00%	\$144,231 \$0	37.81% 0.00%	\$134,359 \$0	-6.84% 0.00%	\$134,371 \$0	0.01% 0.00%
CLARA	\$148,886	-8.39%	\$170,171	14.30%	\$158,586	-6.81%	\$150,746	-4.94%	\$152,863	1.40%
A CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ГΑ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
A	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
OU O	\$0 \$0	0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00% 0.00%
/IA	\$194,773	-6.19%	\$194,138	-0.33%	\$197,869	1.92%	\$129,276	-34.67%	\$309,706	
SLAUS	\$232,320	0.00%	\$232,321	0.00%	\$232,320	0.00%	\$232,321	0.00%	\$232,320	0.00%
2	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
Y E	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00% 0.00%
E MNE	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
RA	\$141,729	-13.64%	\$156,756	10.60%	\$155,074	-1.07%	\$173,573	11.93%	\$159,758	-7.96%
	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
L.	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	Provided b <b>\$</b> ₱i	
TOTAL	\$2.CO 102	Q 0770/	pa #ca 202	2.7007	<b>63.000.444</b>	2 (50)	ps 021 554	20.0007	<b>#5 030 375</b>	17 929/
TOTAL	\$3,660,193	-8.97%	\$3,762,302	2.79%	\$3,900,441	3.67%	\$5,031,756	29.00%	\$5,928,365	17.82%

>100% 50% > 100% 0% > 50% <0% COUNTIES	FY 2011-12 SFP NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2012-13 SFP NON-FED EXPEND (LRF and County)		FY 2013-14 SFP NON-FED EXPEND (LRF and County)		FY 2014-15 SFP NON-FED EXPEND (LRF and County)		FY 2015-16 SFP NON-FED EXPEND (LRF and County)	
LAMEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
UTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
OLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ONTRA COSTA	\$1,053,578	6.13%	\$1,057,522	0.37%	\$1,083,407	2.45%	\$1,336,437	23.36%	\$908,771	-32.00%
EL NORTE	\$0	0.00%	\$0	0.00%	\$6	100.00%	\$0	-100.00%	\$0	0.00%
L DORADO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
UMBOLDT	\$127,852	47.84%	\$85,849	-32.85%	\$74,121	-13.66%	\$59,623	-19.56%	\$82,142	37.77%
MPERIAL IVO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IYO EDN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ERN	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
INGS	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
AKE ASSEN	\$0 \$7	0.00% 16.67%	\$0 \$2	-71.43%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
ASSEN OS ANGELES	\$7 \$0	0.00%	\$2 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
IADERA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
IARIN	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$18	100.00%
IARIPOSA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%
IENDOCINO	\$125,699	-31.82%	\$113,551	-9.66%	\$150,863	32.86%	\$150,241	-0.41%	\$125,252	-16.63%
ERCED	\$123,099	-100.00%	\$113,331	0.00%	\$130,803	0.00%	\$130,241	0.00%	\$123,232	0.00%
IODOC	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$2	100.00%
IONO	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
IONTEREY	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
APA	\$213,391	6.89%	\$208,539	-2.27%	\$204,301	-2.03%	\$307,216	50.37%	\$303,298	-1.28%
EVADA	\$0	0.00%	\$200,559	0.00%	\$204,301	0.00%	\$0	0.00%	\$1	100.00%
RANGE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LACER	\$233,151	-0.63%	\$189,843	-18.58%	\$264,445	39.30%	\$272,633	3.10%	\$335,189	22.95%
LUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IVERSIDE	\$487,520	-29.16%	\$341,750	-29.90%	\$607,667	77.81%	\$710,909	16.99%	\$892,106	25.49%
ACRAMENTO	\$1,689,261	23.91%	\$1,949,629	15.41%	\$2,055,880	5.45%	\$524,339	-74.50%	\$0	-100.00%
AN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AN BERNARDINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AN DIEGO	\$2,787,040	2.35%	\$3,530,735	26.68%	\$3,148,445	-10.83%	\$737,404	-76.58%	\$0	-100.00%
AN FRANCISCO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AN LUIS OBISPO	\$254,405	1.38%	\$277,893	9.23%	\$185,874	-33.11%	\$372,055	100.17%	\$261,661	-29.67%
AN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ANTA BARBARA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ANTA CLARA	\$1,097,820	-3.18%	\$1,125,618	2.53%	\$1,255,591	11.55%	\$138,890	-88.94%	\$0	-100.00%
ANTA CRUZ	\$131,144	28.04%	\$103,423	-21.14%	\$124,293	20.18%	\$93,719	-24.60%	\$89,423	-4.58%
HASTA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
ERRA ISKIYOU	\$0 \$0	0.00% 0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
OLANO	\$754,219	11.29%	\$622,248	-17.50%	\$496,541	-20.20%	\$587,134	18.24%	\$399,132	-32.02%
OLANO ONOMA	\$754,219	0.00%	\$622,248 \$0	0.00%	\$496,541	0.00%	\$587,134 \$0	0.00%	\$399,132	0.00%
TANISLAUS	\$115,952	100.00%	\$93,337	-19.50%	\$90,960	-2.55%	\$87,221	-4.11%	\$69,556	-20.25%
UTTER	\$115,952	-100.00%	\$93,337	0.00%	\$90,960	0.00%	\$87,221	0.00%	\$69,556 \$0	0.00%
EHAMA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
RINITY	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
ULARE	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
UOLUMNE	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
ENTURA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
OLO	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
UBA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%		nancial Manager
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SA/HIV INFA
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>100%										
50%<>100%	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
0% <> 50%	SA/HIV INFANT		SA/HIV INFANT		SA/HIV INFANT		SA/HIV INFANT		SA/HIV INFANT	
<0%	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE
COUNTIES			(LRF and County)				(LRF and County)			CHANGE
ИEDA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NE	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
OOR	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
E	\$101,020	-39.41%	\$58,054	-42.53%	\$85,574	47.40%	\$2,562	-97.01%	\$0 \$0	-100.00%
VERAS	\$101,020	0.00%	\$38,034	0.00%	\$05,574	0.00%	\$2,302	0.00%	\$0 \$0	0.00%
SA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
TRA COSTA	\$547,506	15.11%	\$95,657	-82.53%	\$373,905	290.88%	\$392,557	4.99%	\$447,067	13.89%
IORTE	\$347,300	0.00%	\$95,057	0.00%	\$373,903	0.00%	\$392,337	0.00%	\$447,007	0.00%
RADO	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
IO	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
N	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
BOLDT	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
IAL	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
MAL	\$0 \$0		\$0 \$0	0.00%	\$0 \$0		\$0 \$0	0.00%	\$0 \$0	0.00%
	\$0 \$0	0.00%	\$0 \$0		\$0 \$0	0.00%	\$0 \$0		\$0 \$0	0.00%
3		0.00%		0.00%		0.00%	· ·	0.00%		0.00%
	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
ZNI							· ·			
EN NGELES	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
N DOGA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%		
OSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
OCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
С	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EDEM	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
EREY	\$361,746	-12.75%	\$403,847	11.64%	\$440,433	9.06%	\$416,484	-5.44%	\$418,410	0.46%
~ .	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
OA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
E	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
R	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
S	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SERNARDINO	\$0 \$544.024	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$172.014	0.00%	\$0	0.00%
EGO	\$544,024	2.46%	\$293,721	-46.01%	\$572,201	94.81%	\$172,914	-69.78%	\$0	-100.00%
RANCISCO	\$293,026	5.03%	\$141,061	-51.86%	\$304,094	115.58%	\$34,543	-88.64%	\$0 \$0	-100.00%
OAQUIN	\$0 \$141.200	0.00%	\$0 \$128 151	0.00%	\$0 \$166.426	0.00%	\$0 \$103.220	0.00%	\$0 \$125.779	0.00%
UIS OBISPO MATEO	\$141,399	10.01%	\$128,151	-9.37%	\$166,426 \$0	29.87%	\$193,220 \$0	16.10%	\$135,778 \$0	-29.73%
A BARBARA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
A CLARA A CRUZ	\$0 \$223,687	26.54%	\$0 \$113,977	-49.05%	\$125,071	9.73%	· ·	41.79%		21.96%
A CRUZ	\$223,687 \$239,808		\$113,977 \$232,618	-49.05%		-17.78%	\$177,342 \$260,498	36.20%	\$216,288 \$214,589	-17.62%
ΓA A		14.66% 0.00%	\$232,618	0.00%	\$191,260	0.00%		0.00%	\$214,589 \$0	0.00%
OU	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
1O	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
MA SLAUS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ER	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
MA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ΓY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
JMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
URA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
) •	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
A	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	Provided b∳¶ri	nancial Wan C
TOTAL	\$2,452,216	2.97%	\$1,467,086	-40.17%	\$2,258,964	53.98%	\$1,650,120	-26.95%	\$1,432,132	
~ <del></del>	¥=, :=,210		¥2,107,300		¥=,==0,70 <del>1</del>	22.00/0	71,020,120		¥1,102,102	

STOP

>100% 50%<>100% 0% <> 50%	FY 2011-12 STOP		FY 2012-13 STOP		FY 2013-14 STOP		FY 2014-15 STOP		FY 2015-16 STOP		
<0% COUNTIES	NON-FED EXPEND (LRF and County)		NON-FED EXPEND		NON-FED EXPEND		NON-FED EXPEND (LRF and County)		NON-FED EXPEND (LRF and County)	%AGE CHANGE	
COUNTES	(ERF and County)	CHARGE	(EXT and County)	CHARGE	(EXI and County)	CHARGE	(ERF and County)	CHANGE	(ERF and County)	CHANGE	
ALAMEDA	\$347,365	0.00%	\$347,366	0.00%	\$243,188	-29.99%	\$470,944	93.65%	\$347,398	-26.23%	
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$58	100.00%	\$0	-100.00%	
BUTTE	\$116,533	40.05%	\$116,533	0.00%	\$101,196	-13.16%	\$108,284	7.00%	\$104,061	-3.90%	
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
CONTRA COSTA	\$210,039	-51.50%	\$118,308	-43.67%	\$32,752	-72.32%	\$18,958	-42.12%	\$48,601	156.36%	
DEL NORTE	\$17,605	20.38%	\$17,605	0.00%	\$13,105	-25.56%	\$13,105	0.00%	\$13,105	0.00%	
EL DORADO FRESNO	\$0	-100.00% -2.14%	\$0 \$411.607	0.00% 2.89%	\$0 \$428,396	0.00% 4.08%	\$1,229 \$355,440	100.00%	\$0 \$446,978	-100.00% 25.75%	
	\$400,051		\$411,607								
GLENN HANDOLDT	\$771 \$72.747	-71.22%	\$200	-74.06%	\$0	-100.00% 19.11%	\$565	100.00% 442.45%	\$996	76.28% -56.89%	
HUMBOLDT MPERIAL	\$72,747 \$0	-74.86% 0.00%	\$44,062 \$0	-39.43% 0.00%	\$52,482 \$0	0.00%	\$284,687 \$10	100.00%	\$122,721 \$7	-30.00%	
NYO	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$10 \$0	0.00%	\$7 \$0	0.00%	
N Y O KERN	\$406,684	58.37%		-17.76%	\$0 \$328,386	-1.82%	\$0 \$319,378	-2.74%	\$385,634	20.75%	
KINGS	\$53,454	-13.60%	\$334,468 \$54,815	2.55%	\$98,301	79.33%	\$104,186	5.99%	\$110,340	5.91%	
AKE	\$11,960	-41.36%	\$34,813 \$21,288	77.99%	\$25,209	18.42%	\$29,323	16.32%	\$27,450	-6.39%	
ASSEN	\$12,837	-41.30%	\$1,718	-86.62%	\$9,818	471.48%	\$5,812	-40.80%	\$959	-83.50%	
OS ANGELES	\$3,664,396	11.04%	\$4,597,766	25.47%	\$4,853,344	5.56%	\$4,670,516	-3.77%	\$4,219,544	-9.66%	
MADERA	\$3,466	-92.13%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
MARIN	\$25,373	-6.11%	\$1,095	-95.68%	\$19,071	1641.64%	\$0 \$0	-100.00%	\$2	100.00%	
MARIPOSA	\$1,585	100.00%	\$933	-41.14%	\$295	-68.38%	\$654	121.69%	\$65	-90.06%	
MENDOCINO	\$37,137	0.00%	\$43,408	16.89%	\$43,411	0.01%	\$44,640	2.83%	\$44,640	0.00%	
MERCED	\$71,499	-13.03%	\$104,836	46.63%	\$84,228	-19.66%	\$80,940	-3.90%	\$82,229	1.59%	
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
MONTEREY	\$96,199	0.00%	\$87,931	-8.59%	\$83,347	-5.21%	\$77,728	-6.74%	\$49,333	-36.53%	
NAPA	\$27,815	-20.38%	\$14,705	-47.13%	\$17,025	15.78%	\$1,945	-88.58%	\$0	-100.00%	
NEVADA	\$7,002	-60.33%	\$6,907	-1.36%	\$6,907	0.00%	\$6,907	0.00%	\$6,907	0.00%	
ORANGE	\$460,746	-35.27%	\$424,622	-7.84%	\$490,664	15.55%	\$503,686	2.65%	\$304,617	-39.52%	
PLACER	\$135,240	-20.22%	\$79,943	-40.89%	\$60,242	-24.64%	\$29,001	-51.86%	\$47,633	64.25%	
PLUMAS	\$2,868	0.74%	\$2,625	-8.47%	\$752	-71.35%	\$0	-100.00%	\$0	0.00%	
RIVERSIDE	\$635,592	-38.57%	\$522,322	-17.82%	\$589,719	12.90%	\$441,326	-25.16%	\$0	-100.00%	
SACRAMENTO	\$1,456,239	-25.59%	\$1,463,886	0.53%	\$1,124,653	-23.17%	\$553,308	-50.80%	\$553,308	0.00%	
SAN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
SAN BERNARDINO	\$1,066,020	12.79%	\$830,977	-22.05%	\$876,045	5.42%	\$896,408	2.32%	\$735,061	-18.00%	
SAN DIEGO	\$930,383	30.02%	\$748,768	-19.52%	\$683,206	-8.76%	\$548,465	-19.72%	\$653,248	19.10%	
SAN FRANCISCO	\$225,876	0.00%	\$225,876	0.00%	\$225,876	0.00%	\$225,876	0.00%	\$0	-100.00%	
SAN JOAQUIN	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
SAN LUIS OBISPO	\$86,719	0.00%	\$86,721	0.00%	\$18,719	-78.41%	\$86,719	363.27%	\$86,719	0.00%	
SAN MATEO	\$105,000	2.52%	\$67,491	-35.72%	\$148,260	119.67%	\$152,299	2.72%	\$140,716	-7.61%	
SANTA BARBARA	\$114,756	-1.92%	\$114,873	0.10%	\$118,218	2.91%	\$112,118	-5.16%	\$101,457	-9.51%	
SANTA CLARA	\$172,588	-38.74%	\$191,105	10.73%	\$146,174	-23.51%	\$240,320	64.41%	\$245,818	2.29%	
SANTA CRUZ	\$58,192	0.00%	\$58,193	0.00%	\$58,191	0.00%	\$58,374	0.31%	\$58,191	-0.31%	
SHASTA	\$102,365	-32.88%	\$51,068	-50.11%	\$68,046	33.25%	\$67	-99.90%	\$12,143	#########	
SIERRA	\$0	0.00%	\$0	0.00%	\$2	100.00%	\$0	-100.00%	\$167	100.00%	
SISKIYOU	\$7,283	-64.86%	\$0	-100.00%	\$35,786	100.00%	\$0	-100.00%	\$17,893	100.00%	
SOLANO	\$224,252	-16.37%	\$140,391	-37.40%	\$129,573	-7.71%	\$189,275	46.08%	\$216,227	14.24%	
SONOMA	\$134,034	33.37%	\$162,718	21.40%	\$161,196	-0.94%	\$23,500	-85.42%	\$0	-100.00%	
TANISLAUS	\$152,732	20.08%	\$127,189	-16.72%	\$127,189	0.00%	\$127,190	0.00%	\$127,188	0.00%	
SUTTER	\$39,293	4.81%	\$36,316	-7.58%	\$21,627	-40.45%	\$17,724	-18.05%	\$48,382	172.97%	
TEHAMA	\$27,794	0.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
RINITY	\$519	-92.83%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	
TULARE	\$86,138	-58.15%	\$158,134	83.58%	\$269,804	70.62%	\$271,756	0.72%	\$328,595	20.92%	
TUOLUMNE	\$1	100.00%	\$4	300.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	
/ENTURA	\$68,066	-56.58%	\$53,918	-20.79%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	
/OLO	\$155,796	-37.92%	\$10,029	-93.56%	\$34,070	239.71%	\$34,074	0.01%	\$34,073	0.00%	
/UBA	\$30,561	15.68%	\$30,560	0.00%	\$18,616	-39.08%	\$20,765	11.54%	Provi <b>&amp;&amp;₽₺</b> % <b>P</b> i	nanc <del>1a</del> l-Managem	
TOTAL	\$12,063,571	-11.90%	\$11,913,280	-1.25%	\$11,847,089	-0.56%	\$11,127,560	-6.07%	\$9,752,986	CDSS -	<ul> <li>Administrati</li> <li>Updated or</li> </ul>

>100%										
50%<>100% 0% <> 50%	FY 2011-12 THPP		FY 2012-13 THPP		FY 2013-14 THPP		FY 2014-15 THPP		FY 2015-16 THPP	
<0%	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE	NON-FED EXPEND	%AGE
COUNTIES	(LRF and County)						(LRF and County)			CHANGE
AMEDA	\$129,820	-11.23%	\$177,902	37.04%	\$194,758	9.47%	\$336,582	72.82%	\$318,252	-5.45%
PINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TTE	\$9,180	1700.00%	\$4,845	-47.22%	\$3,060	-36.84%	\$2,040	-33.33%	\$1,785	-12.50%
LAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NTRA COSTA	\$113,913	51.09%	\$32,281	-71.66%	\$53,341	65.24%	\$31,987	-40.03%	\$21,159	-33.85%
L NORTE	\$4,290	1.44%	\$648	-84.90%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
DORADO ESNO	\$0 \$0	-100.00% 0.00%	\$2,091 \$0	100.00%	\$0 \$0	-100.00% 0.00%	\$0 \$0	0.00%	\$0 \$0	0.00% 0.00%
ENN	\$2,902	100.00%	\$5,180	78.50%	\$0 \$0	-100.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
MBOLDT	\$1,763	100.00%	\$5,180	-100.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
PERIAL	\$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%
(O	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IGS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
KE	\$0	-100.00%	\$893	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
SSEN	\$6,124	-41.41%	\$7,926	29.43%	\$0	-100.00%	\$0	0.00%	\$2,499	100.00%
S ANGELES	\$101,463	80.54%	\$164,404	62.03%	\$83,594	-49.15%	\$13,620	-83.71%	\$28,602	110.00%
DERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIPOSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DOCINO CED	\$8,730 \$0	427.49% 0.00%	\$1,340	-84.65%	\$0 \$0	-100.00% 0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
OC	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
0	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
TEREY	\$47,770	-36.17%	\$63,105	32.10%	\$58,587	-7.16%	\$38,420	-34.42%	\$55,215	43.71%
A	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ADA	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NGE	\$14,102	-1.86%	\$54,392	285.70%	\$13,463	-75.25%	\$26,100	93.86%	\$58,344	123.54%
CER	\$10,136	-39.25%	\$7,630	-24.72%	\$3,850	-49.54%	\$6,050	57.14%	\$0	-100.00%
IAS	\$7,303	-73.96%	\$31,020	324.76%	\$13,276	-57.20%	\$8,000	-39.74%	\$496	-93.80%
RSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
.AMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BERNARDINO	\$28,958	-49.26%	\$3,759	-87.02%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
DIEGO FRANCISCO	\$977 \$203,826	100.00% -5.61%	\$1,050 \$46,363	7.47% -77.25%	\$0 \$40,323	-100.00% -13.03%	\$0 \$46,746	0.00% 15.93%	\$0 \$63,407	0.00% 35.64%
JOAQUIN	\$203,826	0.00%	\$40,363 \$0	0.00%	\$40,323 \$0	0.00%	\$46,746	0.00%	\$63,407 \$0	0.00%
LUIS OBISPO	\$57,291	26.15%	\$99,722	74.06%	\$52,111	-47.74%	\$84,268	61.71%	\$100,208	18.92%
N MATEO	\$23,737	-29.36%	\$41,273	73.88%	\$12,490	-69.74%	\$12,134	-2.85%	\$4,844	-60.08%
NTA BARBARA	\$185,811	-0.27%	\$131,303	-29.34%	\$32,216	-75.46%	\$16,277	-49.48%	\$38,522	136.67%
NTA CLARA	\$271,265	5.31%	\$168,968	-37.71%	\$124,658	-26.22%	\$161,619	29.65%	\$281,512	74.18%
TA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
STA	\$12,062	27.83%	\$2,100	-82.59%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
RRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IYOU	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
ANO IOMA	\$0 \$99,971	0.00%	\$0 \$35,798	0.00%	\$0 \$33,200	0.00%	\$0 \$32.178	0.00%	\$0 \$32,345	0.00% 0.52%
VISLAUS	\$99,971	-0.49% 0.00%	\$35,798 \$0	-64.19% 0.00%	\$33,299 \$0	-6.98% 0.00%	\$32,178 \$0	-3.37% 0.00%	\$32,345 \$0	0.52%
ER	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
MA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
ITY	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0 \$0	0.00%
ARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$10,133	100.00%
TURA	\$0	-100.00%	\$2,250	100.00%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BA	\$4,800	0.00%	\$3,000	-37.50%	\$2,400	-20.00%	\$0	-100.00%	Provided b∳¶i	
TOTAL	\$1,346,194	-2.99%	\$1,089,243	-19.09%	\$721,426	-33.77%	\$816,021	13.11%	\$1,017,323	24.67%

THP-PLUS

THP-PLUS										
>100% 50%<>100% 0% <> 50% <0%	FY 2011-12 THP-PLUS NON-FED EXPEND		FY 2012-13 THP-PLUS NON-FED EXPEND				FY 2014-15 THP-PLUS NON-FED EXPEND		FY 2015-16 THP-PLUS NON-FED EXPEND	
COUNTIES	(LKF and County)	CHANGE	(LKF and County)	CHANGE	(LKF and County)	CHANGE	(LRF and County)	CHANGE	(LKF and County)	CHANGE
ALAMEDA	\$3,065,000	0.52%	\$3,056,700	-0.27%	\$1,726,998	-43.50%	\$3,818,013	121.08%	\$2,961,452	-22.43%
ALPINE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AMADOR	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
BUTTE	\$316,055	-12.78%	\$258,974	-18.06%	\$459,935	77.60%	\$495,839	7.81%	\$502,075	1.26%
CALAVERAS	\$93,139	19.26%	\$62,300	-33.11%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$1,029,681	-1.84%	\$1,008,157	-2.09%	\$538,184	-46.62%	\$445,656	-17.19%	\$682,617	53.17%
DEL NORTE	\$159,526	78.25%	\$178,986	12.20%	\$88,773	-50.40%	\$11,541	-87.00%	\$50,721	339.49%
EL DORADO	\$251,642 \$500,205	25.80%	\$201,392	-19.97%	\$141,741	-29.62%	\$104,339	-26.39%	\$82,165	-21.25%
FRESNO GLENN	\$89,620	-11.01% -16.04%	\$501,803 \$62,602	0.32% -30.15%	\$497,687 \$17,900	-0.82% -71.41%	\$412,364 \$23,509	-17.14% 31.34%	\$444,919 \$91,463	7.89% 289.06%
HUMBOLDT	\$171,855	-49.74%	\$204,580	19.04%	\$142,209	-71.41%	\$23,309 \$92,386	-35.04%	\$169,381	83.34%
IMPERIAL	\$79,899	-37.73%	\$112,144	40.36%	\$105,145	-6.24%	\$112,381	6.88%	\$112,386	0.00%
INYO	\$33,604	-39.55%	\$112,144	-100.00%	\$103,143	0.00%	\$1,300	100.00%	\$296	-77.23%
KERN	\$830,600	-0.40%	\$815,500	-1.82%	\$809,400	-0.75%	\$823,881	1.79%	\$825,681	0.22%
KINGS	\$71,855	0.00%	\$128,954	79.46%	\$128,760	-0.15%	\$110,932	-13.85%	\$70,248	-36.67%
LAKE	\$133,000	5.20%	\$56,642	-57.41%	\$0	-100.00%	\$0	0.00%	\$0	0.00%
LASSEN	\$88,003	-22.08%	\$82,333	-6.44%	\$105,498	28.14%	\$119,536	13.31%	\$137,924	15.38%
LOS ANGELES	\$2,191,803	30.06%	\$1,910,268	-12.84%	\$1,965,143	2.87%	\$1,598,238	-18.67%	\$1,876,761	17.43%
MADERA	\$125,123	-19.34%	\$140,015	11.90%	\$105,019	-24.99%	\$105,433	0.39%	\$141,275	34.00%
MARIN	\$311,261	17.51%	\$297,187	-4.52%	\$215,111	-27.62%	\$293,025	36.22%	\$260,042	-11.26%
MARIPOSA	\$181,178	69.94%	\$167,475	-7.56%	\$123,244	-26.41%	\$73,080	-40.70%	\$91,350	25.00%
MENDOCINO	\$234,092	-6.58%	\$213,407	-8.84%	\$111,804	-47.61%	\$67,591	-39.55%	\$133,873	98.06%
MERCED	\$250,520	0.18%	\$248,164	-0.94%	\$214,060	-13.74%	\$223,361	4.35%	\$207,368	-7.16%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$200.160	0.00% -5.09%	\$0 \$258 258	0.00%	\$0 \$211.602	0.00%	\$0 \$270.324	0.00% 27.70%
MONTEREY JAPA	\$305,716 \$444,744	-26.10%	\$290,160 \$394,811	-3.09%	\$258,258 \$432,169	9.46%	\$211,692 \$349,764	-18.03%	\$270,324 \$425,582	21.68%
IEVADA	\$126,888	-1.43%	\$148,120	16.73%	\$120,035	-18.96%	\$118,827	-19.07%	\$111,499	-6.17%
ORANGE	\$1,535,349	-20.21%	\$1,367,807	-10.91%	\$1,253,089	-8.39%	\$1,042,953	-16.77%	\$1,209,089	15.93%
PLACER	\$564,057	25.94%	\$526,456	-6.67%	\$406,064	-22.87%	\$484,740	19.38%	\$584,381	20.56%
LUMAS	\$61,289	6.26%	\$51,680	-15.68%	\$55,901	8.17%	\$49,125	-12.12%	\$52,099	6.05%
IVERSIDE	\$679,468	-18.01%	\$783,997	15.38%	\$724,100	-7.64%	\$618,800	-14.54%	\$611,100	-1.24%
ACRAMENTO	\$1,683,152	11.90%	\$1,974,634	17.32%	\$1,778,133	-9.95%	\$1,737,695	-2.27%	\$1,808,681	4.09%
AN BENITO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
AN BERNARDINO	\$1,030,144	7.86%	\$922,278	-10.47%	\$955,350	3.59%	\$768,001	-19.61%	\$633,207	-17.55%
AN DIEGO	\$4,805,508	-1.36%	\$4,680,238	-2.61%	\$5,032,346	7.52%	\$4,138,416	-17.76%	\$4,120,772	-0.43%
AN FRANCISCO	\$2,883,066	-5.22%	\$1,914,201	-33.61%	\$1,630,689	-14.81%	\$1,099,054	-32.60%	\$1,469,689	33.72%
SAN JOAQUIN	\$541,680	8.06%	\$541,680	0.00%	\$541,680	0.00%	\$541,680	0.00%	\$541,680	0.00%
SAN LUIS OBISPO	\$682,548 \$875,385	4.65%	\$548,804	-19.59%	\$373,516	-31.94%	\$400,353 \$602,308	7.18%	\$516,719 \$578,401	29.07%
SAN MATEO SANTA BARBARA	\$875,385 \$325,811	-3.41% -3.34%	\$893,784 \$268,536	2.10%	\$817,313 \$154,176	-8.56% -42.59%	\$602,398 \$205,461	-26.30% 33.26%	\$578,491 \$197,826	-3.97% -3.72%
SANTA BARBARA SANTA CLARA	\$1,997,519	-6.85%	\$2,069,814	3.62%	\$2,148,834	3.82%	\$1,967,696	-8.43%	\$3,016,041	53.28%
SANTA CLARA SANTA CRUZ	\$456,487	-5.62%	\$373,705	-18.13%	\$396,169	6.01%	\$339,951	-14.19%	\$433,980	27.66%
SHASTA	\$199,240	10.44%	\$170,112	-14.62%	\$165,616	-2.64%	\$153,515	-7.31%	\$8,298	-94.59%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$9,900	-92.40%	\$0	-100.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$992,362	-18.61%	\$911,834	-8.11%	\$545,496	-40.18%	\$470,624	-13.73%	\$709,968	50.86%
SONOMA	\$376,195	6.56%	\$390,000	3.67%	\$356,814	-8.51%	\$386,860	8.42%	\$477,331	23.39%
STANISLAUS	\$301,960	-7.16%	\$277,101	-8.23%	\$241,369	-12.89%	\$189,732	-21.39%	\$310,806	63.81%
SUTTER	\$200,452	-12.02%	\$174,745	-12.82%	\$150,405	-13.93%	\$102,685	-31.73%	\$113,002	10.05%
EHAMA	\$214,355	16.92%	\$261,923	22.19%	\$264,424	0.95%	\$266,112	0.64%	\$266,112	0.00%
RINITY	\$157,798	80.95%	\$108,868	-31.01%	\$3,202	-97.06%	\$54,049	1587.98%	\$13,905	-74.27%
TULARE	\$215,679	-2.34%	\$215,679	0.00%	\$215,681	0.00%	\$215,678	0.00%	\$205,379	-4.78%
TUOLUMNE VENTUDA	\$50,287	-36.42%	\$14,552	-71.06%	\$0	-100.00%	\$34,743	100.00%	\$47,294	36.13%
VENTURA VOLO	\$86,750 \$97,912	8.29%	\$84,750 \$167,108	-2.31% 70.76%	\$49,000 \$60,746	-42.18% 58.20%	\$36,000 \$80,527	-26.53% 28.36%	\$41,000 \$206.685	13.89%
YOLO YUBA	\$97,912 \$248,641	-34.27% 168.48%	\$167,198 \$178,937	70.76%	\$69,746 \$102,510	-58.29% -42.71%	\$89,527 \$26,505	28.36% -74.14%	\$206,685	130.86%
TODA	\$240,041	100.40%	\$170,937	-20.03%	\$102,310	-42.71%	\$20,303	-/+.14%	Provi <b>&amp;24</b> &\$\$Fi	
TOTAL	\$32,358,003	-1.59%	\$30,413,987	-6.01%	\$26,738,696	-12.08%	\$25,635,041	-4.13%	\$27,917,787	8.90%
IOIAL	φυ2,υυς,000	1.07/0	ψ50,415,707	0.01 /0	Ψ20,730,070	12.00 /0	Ψ20,000,041		Ψ#1,7±1,101	/0

Αl	PS.

>100% 50%<>100%	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15		FY 2015-16	
0% <> 50% <0%	APS NON-FED EXPEND	%AGE	APS NON-FED EXPEND	%AGE	APS NON-FED EXPEND	%AGE	APS NON-FED EXPEND	%AGE	APS NON-FED EXPEND	%AGE
COUNTIES			(LRF and County)							
LAMEDA	\$6,286,835	-3.83%		6.56%	\$7,181,284	7.20%	\$8,901,791	23.96%	\$11,306,376	27.01%
PINE	\$95,674	50.75%	\$92,009	-3.83%	\$80,827	-12.15%	\$83,756	3.62%	\$78,462	-6.32%
ADOR	\$49,826	-66.77%	\$81,319	63.21%	\$105,301	29.49%	\$89,215	-15.28%	\$152,312	70.72%
TE	\$762,766	46.70%	\$709,257	-7.02%	\$716,444	1.01%	\$858,683	19.85%	\$1,023,481	19.19%
AVERAS USA	\$161,383 \$36,925	-5.28%	\$179,070	10.96%	\$193,159	7.87%	\$230,357	19.26%	\$247,956 \$95,249	7.64%
TRA COSTA	\$1,931,055	-64.15% 5.06%	\$53,215 \$2,170,993	44.12% 12.43%	\$140,189 \$2,650,380	163.44% 22.08%	\$182,819 \$2,991,775	30.41% 12.88%	\$2,914,833	-47.90% -2.57%
NORTE	\$1,931,033	-21.98%	\$121,915	9.58%	\$119,688	-1.83%	\$2,991,773	95.33%	\$174,308	-25.44%
ORADO	\$224,929	29.15%	\$248,239	10.36%	\$298,440	20.22%	\$256,186	-14.16%	\$486,009	89.71%
10	\$1,926,870	3.40%	\$1,850,863	-3.94%	\$1,925,529	4.03%	\$1,842,606	-4.31%	\$1,890,824	2.62%
N	\$66,911	-4.95%	\$54,424	-18.66%	\$105,085	93.09%	\$167,901	59.78%	\$187,289	11.55%
BOLDT	\$821,524	17.88%	\$827,389	0.71%	\$823,553	-0.46%	\$989,217	20.12%	\$1,269,689	28.35%
IAL	\$400,476	49.70%	\$399,670	-0.20%	\$364,833	-8.72%	\$571,274	56.59%	\$845,766	48.05%
)	\$133,331	13.63%	\$169,519	27.14%	\$138,364	-18.38%	\$120,216	-13.12%	\$129,984	8.13%
	\$1,164,687	2.53%	\$1,402,707	20.44%	\$1,494,678	6.56%	\$1,485,281	-0.63%	\$1,444,926	-2.72%
S	\$189,311	5.53%	\$189,767	0.24%	\$220,453	16.17%	\$340,496	54.45%	\$352,600	3.55%
	\$144,871	-2.76%	\$161,923	11.77%	\$317,602	96.14%	\$283,149	-10.85%	\$320,633	13.24%
EN	\$108,694	2.91%	\$119,578	10.01%	\$120,301	0.60%	\$114,194	-5.08%	\$124,817	9.30%
NGELES	\$31,066,160	29.70%	\$31,451,755	1.24%	\$29,156,041	-7.30%	\$28,262,350	-3.07%	\$28,403,145	0.50%
ERA	\$227,160	-11.03%	\$258,121	13.63%	\$275,190	6.61%	\$546,523	98.60%	\$569,799	4.26%
N	\$1,471,315	-11.12%	\$1,444,844	-1.80%	\$1,316,336	-8.89%	\$1,748,953	32.87%	\$2,031,975	16.18%
POSA	\$200,902	-9.56%	\$102,749	-48.86%	\$156,918	52.72%	\$167,238	6.58%	\$169,608	1.42%
OCINO ED	\$829,878	-32.47%	\$870,715	4.92%	\$846,828	-2.74%	\$1,014,673	19.82%	\$1,389,495	36.94%
	\$544,680 \$89,323	-0.91% 11.86%	\$480,631	-11.76% -15.33%	\$494,921 \$83,227	2.97% 10.04%	\$448,702	-9.34% 39.88%	\$510,437 \$122,401	13.76% 5.14%
•	\$90,010	-4.40%	\$75,634 \$61,101	-13.33%	\$79,234	29.68%	\$116,420 \$102,348	29.17%	\$89,443	-12.61%
REY	\$1,601,002	8.08%	\$1,557,237	-2.73%	\$1,644,061	5.58%	\$1,548,278	-5.83%	\$1,575,898	1.78%
CL I	\$439,624	3.70%	\$466,919	6.21%	\$523,871	12.20%	\$578,769	10.48%	\$611,912	5.73%
A	\$313,457	-20.66%	\$367,871	17.36%	\$292,965	-20.36%	\$262,398	-10.43%	\$362,867	38.29%
E E	\$5,797,692	-2.85%	\$5,784,111	-0.23%	\$6,475,793	11.96%	\$7,191,682	11.05%	\$9,101,603	26.56%
R	\$1,934,522	1.47%	\$1,798,224	-7.05%	\$1,500,075	-16.58%	\$1,458,137	-2.80%	\$1,319,503	-9.51%
S	\$48,231	-49.55%	\$16,601	-65.58%	\$39,099	135.52%	\$27,504	-29.66%	\$46,113	67.66%
IDE	\$3,603,405	16.93%	\$3,557,715	-1.27%	\$4,549,445	27.88%	\$6,309,157	38.68%	\$7,822,631	23.99%
MENTO	\$5,294,030	5.74%	\$5,721,688	8.08%	\$6,145,970	7.42%	\$7,004,736	13.97%	\$7,244,325	3.42%
ENITO	\$110,113	26.57%	\$162,096	47.21%	\$146,528	-9.60%	\$112,918	-22.94%	\$142,619	26.30%
ERNARDINO	\$2,661,326	-2.39%	\$2,676,139	0.56%	\$2,969,144	10.95%	\$3,079,935	3.73%	\$3,061,217	-0.61%
IEGO	\$5,336,953	-3.21%	\$5,906,860	10.68%	\$6,829,243	15.62%	\$7,239,361	6.01%	\$7,681,044	6.10%
RANCISCO	\$19,800,011	21.96%	\$18,917,510	-4.46%	\$19,278,278	1.91%	\$21,308,683	10.53%	\$23,093,668	8.38%
OAQUIN	\$913,073	-10.44%	\$707,378	-22.53%	\$954,494	34.93%	\$1,141,608	19.60%	\$815,549	-28.56%
LUIS OBISPO	\$659,833	26.26%	\$553,953	-16.05%	\$402,870	-27.27%	\$489,265	21.44%	\$524,630	7.23%
ATEO BADBADA	\$2,298,509 \$955,429	-7.35% -0.92%	\$2,067,689 \$1,214,708	-10.04% 27.14%	\$2,440,823 \$1,150,327	18.05% -5.30%	\$2,637,820 \$1,429,838	8.07% 24.30%	\$3,043,473 \$1,713,472	15.38% 19.84%
A BARBARA A CLARA	\$955,429 \$9,774,744	-0.92% -9.82%	\$1,214,708 \$9,471,112	-3.11%	\$1,150,327	-5.30% 14.35%	\$1,429,838 \$11,429,857	5.53%	\$1,713,472	19.84%
A CRUZ	\$403,027	-9.82% -6.81%	\$483,084	19.86%	\$10,830,493	21.88%	\$572,762	-2.72%	\$12,730,984 \$787,851	37.55%
A CRUZ	\$728,654	16.04%	\$747,240	2.55%	\$708,002	-5.25%	\$772,702 \$784,281	10.77%	\$816,265	4.08%
A	\$50,802	-20.65%	\$39,625	-22.00%	\$53,796	35.76%	\$41,309	-23.21%	\$31,464	-23.83%
OU	\$62,153	-41.11%	\$69,197	11.33%	\$148,137	114.08%	\$102,711	-30.66%	\$146,969	43.09%
NO	\$1,298,039	-20.10%	\$1,299,607	0.12%	\$1,423,971	9.57%	\$1,591,750	11.78%	\$1,897,965	19.24%
MA	\$1,729,716	8.27%	\$1,989,636	15.03%	\$2,620,761	31.72%	\$2,998,761	14.42%	\$4,265,085	42.23%
SLAUS	\$694,469	-10.64%	\$824,314	18.70%	\$812,610	-1.42%	\$905,616	11.45%	\$1,008,222	11.33%
ER	\$132,032	14.38%	\$108,161	-18.08%	\$116,079	7.32%	\$143,950	24.01%	\$184,112	27.90%
ЛA	\$274,140	39.89%	\$309,172	12.78%	\$384,320	24.31%	\$334,020	-13.09%	\$651,741	95.12%
Y	\$148,977	35.71%	\$237,982	59.74%	\$214,627	-9.81%	\$324,836	51.35%	\$293,354	-9.69%
RE	\$500,757	-33.57%	\$544,344	8.70%	\$737,484	35.48%	\$750,780	1.80%	\$900,917	20.00%
UMNE	\$142,119	3.81%	\$62,243	-56.20%	\$74,062	18.99%	\$120,538	62.75%	\$159,735	32.52%
URA	\$2,361,915	-14.80%	\$2,204,721	-6.66%	\$2,366,100	7.32%	\$2,753,507	16.37%	\$3,254,502	18.19%
O A	\$361,264	24.01%	\$333,557	-7.67%	\$266,061	-20.24%	\$554,228	108.31%	\$564,306	1.82%
	\$170,359	13.92%	\$174,327	2.33%	\$176,364	1.17%	\$174,448	-1.09%	Provided by Fi	
TOTAL	\$119,737,132	8.04%	\$120,651,538	0.76%	\$126,269,433	4.66%	\$137,553,356	8.94%	\$152,385,284	10.78%
IUIAL	ф119,737,132	0.04 /0	φ1 <b>2</b> 0,031,338	0.7070	φ12U,2U2,433	4.00 %	φ131,333,330	0.74 /0	φ132,303,2 <del>0</del> 4	10.70 /0

### CWS BASIC - COUNTY CASE MANAGEMENT

>100% 50%<>100% 0% <> 50% <0% COUNTIES	FY 2011-12 CWS BASIC - COUNTY CASE MANAGEMENT NON-FED EXPEND (LRF and County)	%AGE CHANGE			FY 2013-14 CWS BASIC - COUNTY CASE MANAGEMENT NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2014-15 CWS BASIC - COUNTY CASE MANAGEMENT NON-FED EXPEND (LRF and County)	%AGE CHANGE	FY 2015-16 CWS BASIC - COUNTY CASE MANAGEMENT NON-FED EXPEND (LRF and County)	%AGE CHANGE
ALAMEDA	\$0		\$0		\$0	0.00%	\$0	0.00%	\$0	
ALPINE AMADOR	\$162,827 \$591,877	100.00% 100.00%	\$142,129 \$541,517	-12.71% -8.51%	\$109,760 \$556,941	-22.77% 2.85%	\$119,516 \$675,191	8.89% 21.23%	\$112,852 \$696,124	
BUTTE	\$3,911,017		\$3,414,486		\$3,754,117	9.95%	\$793,226	-78.87%	\$070,124 \$0	
CALAVERAS	\$656,887	100.00%	\$788,718		\$666,372	-15.51%	\$833,913	25.14%	\$840,876	0.83%
COLUSA	\$264,046		\$400,932	51.84%	\$351,279	-12.38%	\$359,325	2.29%	\$389,220	8.32%
CONTRA COSTA DEL NORTE	\$9,549,616 \$677.744		\$10,299,496 \$768.157	7.85% 13.34%	\$9,325,682 \$797,895	-9.45% 3.87%	\$11,485,635 \$821,686	23.16% 2.98%	\$13,776,710 \$1,048,666	19.95% 27.62%
EL DORADO	\$1,873,392		\$2,432,387	29.84%	\$2,938,830	20.82%	\$2,804,352	-4.58%	\$3,369,625	
FRESNO	\$12,999,876		\$13,034,561	0.27%	\$12,836,398	-1.52%	\$13,743,768	7.07%	\$15,264,721	11.07%
GLENN	\$564,300		\$515,572	-8.64%	\$578,857	12.27%	\$437,495	-24.42%	\$580,418	32.67%
HUMBOLDT	\$3,447,533		\$3,447,100	-0.01%	\$3,601,857	4.49%	\$4,693,500	30.31%	\$5,622,383	19.79%
IMPERIAL INYO	\$3,165,510 \$569,354		\$3,862,318 \$452,041	22.01% -20.60%	\$3,766,285 \$525,308	-2.49% 16.21%	\$4,665,817 \$478,930	23.88% -8.83%	\$4,851,667 \$415,702	3.98% -13.20%
KERN	\$17,707,987		\$18,083,392	2.12%	\$19,574,215	8.24%		-1.09%	\$18,060,643	-6.71%
KINGS	\$1,496,734		\$2,109,483	40.94%	\$2,188,220	3.73%	\$2,316,920	5.88%	\$2,874,287	24.06%
LAKE	\$873,891	100.00%	\$881,183	0.83%	\$935,936	6.21%	\$234,916	-74.90%	\$0	-100.00%
LASSEN LOS ANGELES	\$562,339 \$0		\$596,759 \$0	6.12% 0.00%	\$633,560 \$0	6.17% 0.00%	\$635,347 \$0	0.28%	\$737,862 \$0	16.14% 0.00%
MADERA	\$1,066,319		\$1,289,349		\$1,409,325	9.31%		-3.83%	\$1,819,069	
MARIN	\$2,222,535		\$2,311,104	3.99%	\$2,504,335	8.36%	\$2,278,768	-9.01%	\$2,798,684	22.82%
MARIPOSA	\$580,971		\$804,290		\$718,143	-10.71%	\$664,043	-7.53%	\$488,498	
MENDOCINO	\$4,195,336		\$4,142,148		\$3,629,488	-12.38%	\$4,164,074	14.73%	\$6,523,120	56.65%
MERCED MODOC	\$3,854,528 \$213,049		\$4,053,542 \$353,681	5.16%	\$4,221,589 \$343,834	4.15% -2.78%	\$4,252,746 \$400,979	0.74%	\$4,434,973 \$420,922	4.28% 4.97%
MONO	\$231,380		\$141,017	-39.05%	\$200.892	42.46%	\$138,945	-30.84%	\$209,660	50.89%
MONTEREY	\$4,014,905	100.00%	\$3,721,327	-7.31%	\$3,376,654	-9.26%	\$3,373,174	-0.10%	\$4,033,450	19.57%
NAPA	\$1,990,926		\$1,958,716		\$1,991,378	1.67%	\$1,910,718	-4.05%	\$2,219,693	
NEVADA ORANGE	\$963,377 \$27,298,283	100.00% 100.00%	\$899,085	-6.67% -3.37%	\$730,023 \$26,552,869	-18.80%	\$651,492 \$28,279,582	-10.76% 6.50%	\$938,295 \$31,859,223	44.02% 12.66%
PLACER	\$27,298,283		\$26,379,273 \$5,603,603	3.21%	\$20,532,869 \$6,041,353	0.66% 7.81%	\$28,279,382 \$5,877,297	-2.72%	\$31,839,223	28.01%
PLUMAS	\$365,733		\$324,310		\$278,318	-14.18%	\$399,248	43.45%	\$570,586	42.92%
RIVERSIDE	\$35,699,231	100.00%	\$33,926,787	-4.96%	\$39,144,620	15.38%	\$46,654,378	19.18%	\$49,918,284	7.00%
SACRAMENTO SAN BENITO	\$27,087,301 \$741,180		\$29,417,623 \$882,854	8.60% 19.11%	\$31,247,205 \$926,380	6.22% 4.93%	\$6,251,836 \$835,775	-79.99% -9.78%	\$0 \$998,576	-100.00% 19.48%
SAN BERNARDINO	\$741,180 \$22,497,522		\$24,723,819		\$926,380 \$25,984,989	5.10%	\$835,7/3 \$27,341,269	5.22%	\$30,201,682	19.48%
SAN DIEGO	\$35,638,508		\$38,690,359		\$42,055,647	8.70%	\$9,641,443	-77.07%	\$0	-100.00%
SAN FRANCISCO	\$20,677,173		\$25,333,075	22.52%	\$24,011,592	-5.22%	\$5,531,644	-76.96%	\$0	
SAN JOAQUIN	\$7,903,210		\$9,221,302		\$9,818,378	6.47%	\$9,693,374	-1.27%	\$9,391,783	
SAN LUIS OBISPO SAN MATEO	\$2,984,795 \$12,038,084		\$3,059,336 \$14,002,722	2.50% 16.32%	\$3,155,547 \$13,193,069	3.14% -5.78%	\$3,160,100 \$13.562,759	0.14% 2.80%	\$4,370,045 \$13,898,003	38.29% 2.47%
SANTA BARBARA	\$3,865,292		\$4,089,971	5.81%	\$4,981,274	21.79%	\$6,251,759	25.51%	\$6,033,840	
SANTA CLARA	\$25,122,843	100.00%	\$24,682,965	-1.75%	\$25,627,194	3.83%	\$5,794,284	-77.39%	\$0	
SANTA CRUZ	\$3,874,629		\$3,967,051	2.39%	\$3,977,218	0.26%	\$4,378,257	10.08%	\$4,961,721	13.33%
SHASTA SIERRA	\$3,428,811 \$194,238	100.00%	\$3,730,272 \$160.891	8.79%	\$3,436,962 \$173.640	-7.86% 7.92%	\$3,550,650 \$160,049	3.31% -7.83%	\$3,542,834 \$188.854	-0.22% 18.00%
SISKIYOU	\$601,497		\$546,402	-9.16%	\$596,354	9.14%	\$579,374	-2.85%	\$565,125	
SOLANO	\$3,992,520	100.00%	\$3,570,243	-10.58%	\$3,608,845	1.08%	\$4,361,722	20.86%	\$5,344,396	22.53%
SONOMA	\$6,122,016		\$6,944,916		\$7,442,953	7.17%	\$1,961,251	-73.65%	\$0	-100.00%
STANISLAUS	\$3,973,746		\$4,465,515	12.38%	\$4,724,706	5.80%	\$4,986,024	5.53% -3.22%	\$5,719,132	14.70%
SUTTER TEHAMA	\$1,448,774 \$857.336		\$1,571,017 \$1,134,837	8.44% 32.37%	\$1,521,765 \$1,311,480	-3.14% 15.57%	\$1,472,790 \$1,294,584	-3.22%	\$1,154,868 \$1,337,575	-21.59% 3.32%
TRINITY	\$497,207	100.00%	\$505,857	1.74%	\$513,041	1.42%		-8.47%	\$718,215	52.95%
TULARE	\$5,471,307		\$6,195,732	13.24%	\$7,320,077	18.15%	\$7,912,717	8.10%	\$8,475,711	7.12%
TUOLUMNE	\$796,209		\$682,099	-14.33%	\$856,870	25.62%	\$842,901	-1.63%	\$1,022,896	
VENTURA YOLO	\$11,326,241 \$1,315,260		\$12,485,088 \$1,442,009		\$14,108,194 \$1,480,406	13.00%	\$17,053,923 \$2,502,194	20.88% 69.02%	\$16,789,686 \$2,706,483	-1.55% 8.16%
YUBA	\$1,313,200 \$1,400,240		\$1,442,009		\$1,325,743	1.50%		10.34%	\$2,706,483 \$1,528,111	
TOTAL	\$351,056,945	100.00%	\$370,490,517		\$387,683,862	4.64%	\$305,913,418	-21.09%	\$301,349,252	

### TITLE IV-E WELL BEING PROJECT

>100%	and I Rosect									
50%<>100%	FY 2011-12		FY 2012-13		FY 2013-14		FY 2014-15			
0% <> 50% <0%	TITLE IV-E WELL BEING PROJECT NON-FED EXPEND %AGE		TITLE IV-E WELL BEING PROJECT NON-FED EXPEND		TITLE IV-E WELL BEING PROJECT NON-FED EXPEND	TITLE IV-E WELL BEING PROJECT %AGE NON-FED EXPEND		T TITLE IV-E WELL BEING PROJEC %AGE NON-FED EXPEND		%AGE
COUNTIES	(LRF and County)	CHANGE	(LRF and County)	%AGE CHANGE	(LRF and County)	CHANGE		CHANGE	(LRF and County)	CHANGE
	(		(==== ======;		(======================================					
ALAMEDA	\$103,880,087	25.11%	\$100,478,400	-3.27%	\$94,818,561	-5.63%	\$75,410,768	-20.47%	\$72,518,483	-3.84%
ALPINE AMADOR	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
BUTTE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$7,922,145	100.00%	\$16,229,215	104.86%
CALAVERAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
COLUSA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
CONTRA COSTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
DEL NORTE EL DORADO	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
FRESNO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
GLENN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
HUMBOLDT	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
IMPERIAL	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
INYO	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
KERN KINGS	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
LAKE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$3,877,179	100.00%	\$6,397,379	65.00%
LASSEN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
LOS ANGELES	\$773,796,801	5.71%	\$781,176,534	0.95%	\$799,390,607	2.33%	\$813,306,394	1.74%	\$859,295,732	5.65%
MADERA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MARIN MARIPOSA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
MENDOCINO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MERCED	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MODOC	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
MONTEREY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NAPA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
NEVADA ORANGE	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
PLACER	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
PLUMAS	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
RIVERSIDE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SACRAMENTO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$59,890,048	100.00%	\$99,455,507	66.06%
SAN BENITO SAN BERNARDINO	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
SAN DIEGO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$93,369,073	100.00%	\$134,418,188	43.96%
SAN FRANCISCO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$46,579,795	100.00%	\$59,530,278	27.80%
SAN JOAQUIN	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN LUIS OBISPO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SAN MATEO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SANTA BARBARA SANTA CLARA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$70,693,407	0.00%	\$0 \$98,165,318	0.00% 38.86%
SANTA CLARA SANTA CRUZ	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$70,093,407	0.00%	\$98,103,318	0.00%
SHASTA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SIERRA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SISKIYOU	\$0	0.00%	\$0	0.00%	-	0.00%	\$0	0.00%	\$0	0.00%
SOLANO	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
SONOMA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$21,327,296 \$0	0.00%	\$30,346,752	42.29% 0.00%
STANISLAUS SUTTER	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
TEHAMA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TRINITY	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TULARE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
TUOLUMNE	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
VENTURA	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%	\$0	0.00%
YOLO YUBA	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%	\$0 \$0	0.00%
TODA	30	0.0070	30	0.00%	30	0.0070	30	0.0070	30	0.0070
TOTAL	\$877,676,888	7.68%	\$881,654,934	0.45%	\$894,209,168	1.42%	\$1,192,376,104	33.34%	\$1,376,356,850	15.43%